

# March 2018

| Sunday                                                                                                                                             | Monday                                                     | Tuesday                                                                                                                                                                                | Wednesday                                                                                      | Thursday                                    | Friday | Saturday                                                                                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------|--------|-------------------------------------------------------------------------------------------|
|                                                                                                                                                    |                                                            |                                                                                                                                                                                        |                                                                                                | 1                                           | 2      | 3                                                                                         |
| 4                                                                                                                                                  | 5                                                          | <b>6 FAIR HOUSING</b><br><b>5:00</b><br>COUNCIL AND<br>CAUCUS 7:00<br>STORM WATER,<br>STREETS, &<br>UTILITIES 6:00<br><b>REVIEW &amp;</b><br><b>OVERSIGHT –</b><br><b>SPECIAL 6:00</b> | 7<br>PLANNING<br>COMMISSION<br>7:00<br>CAUCUS<br>6:45                                          | 8                                           | 9      | 10                                                                                        |
| 11<br><b>DAYLIGHT</b><br><b>SAVINGS TIME</b><br><b>BEGINS</b><br> | 12<br>CIVIL SERVICE<br>COMM 4:00<br>(COMMUNITY<br>ROOM #2) | 13                                                                                                                                                                                     | 14                                                                                             | 15                                          | 16     | 17<br> |
| 18                                                                                                                                                 | 19                                                         | 20 COUNCIL AND<br>CAUCUS 7:00<br>B&BC, FINANCE &<br>SAFETY 6:00<br><b>REVIEW &amp;</b><br><b>OVERSIGHT –</b><br><b>SPECIAL 6:00</b>                                                    | 21<br><del>BZA 7:00</del><br><del>CAUCUS 6:45</del>                                            | 22<br><b>BZA 7:00</b><br><b>CAUCUS 6:45</b> | 23     | 24                                                                                        |
| 25                                                                                                                                                 | 26                                                         | 27<br>REC BOARD<br>6:00                                                                                                                                                                | 28 <b>SPECIAL</b><br><b>PLANNING</b><br><b>COMMISSION</b><br><b>7:00</b><br><b>CAUCUS 6:45</b> | 29                                          | 30     | 31                                                                                        |

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL  
A G E N D A  
MARCH 6, 2018**

7:00 p.m. Caucus

Council Meeting 7:00 p.m.

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**REGULAR ORDER OF BUSINESS**

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
  - a. Approval of Minutes: February 20, 2018
  - b. Motion to authorize the Administration to advertise for bids for the City Green Pavilion Construction Project.
  - c. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (\*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

|                           |                    |
|---------------------------|--------------------|
| Building & Building Codes | John Nickell       |
| Finance                   | Larry Antoskiewicz |
| Review & Oversight        | Dan Kasaris        |
| Safety                    | Dan Langshaw       |
| Storm Water               | Gary Petrusky      |
| Streets                   | Cheryl Hannan      |
| Utilities                 | Paul Marnecheck    |
10. Report from Council Representatives to regulatory or other boards:

|                         |                    |
|-------------------------|--------------------|
| Board of Zoning Appeals | Dan Kasaris        |
| Planning Commission     | Larry Antoskiewicz |
| Recreation Board        | Paul Marnecheck    |
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

**FIRST READING CONSIDERATION**

- \* 1. **18-22** - A RESOLUTION COMMENDING MICHAEL RAY YEAGER ON THE ATTAINMENT OF THE RANK OF EAGLE SCOUT.
- \* 2. **18-23** - A RESOLUTION CONFIRMING THE MAYOR'S REAPPOINTMENT OF CLAUDIO ZANIN TO THE POSITION OF DIRECTOR TO THE BOARD OF DIRECTORS OF UNIVERSITY HOSPITALS PARMA MEDICAL CENTER EFFECTIVE JUNE 1, 2018, AND DECLARING AN EMERGENCY.
- \* 3. **18-24** - AN ORDINANCE AMENDING ORDINANCE 14-141 ESTABLISHING VARIOUS BENEFITS FOR REGULAR PART TIME EMPLOYEES OF THE CITY OF NORTH ROYALTON, AND DECLARING AN EMERGENCY.

4. **18-25** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 17-132 AND ORDINANCE 18-15 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.
  5. **18-26** - AN ORDINANCE AUTHORIZING THE EXPENDITURE OF FUNDS FOR THE PURCHASE OF ONE (1) VENTRAC 4500Y TRACTOR FOR THE RECREATION DEPARTMENT FROM THE OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES, OHIO COOPERATIVE PURCHASING PROGRAM, VENDOR BAKER VEHICLE SYSTEMS, INC., FOR AN AMOUNT NOT TO EXCEED \$29,368.72, AND DECLARING AN EMERGENCY.
  6. **18-27** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH BROWN AND CALDWELL FOR CONSULTING SERVICES FOR THE ABBEY ROAD FORCEMAIN ASSESSMENT FOR AN AMOUNT NOT TO EXCEED \$115,360.00, AND DECLARING AN EMERGENCY.
  7. **18-28** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS, AFL-CIO LOCAL 2156, AND DECLARING AN EMERGENCY.
13. Miscellaneous.
  14. Adjournment.

RESOLUTION NO. 18-22

INTRODUCED BY: Antoskiewicz, Nickell, Petrusky, Langshaw,  
Marnecheck, Hannan, Kasaris, Mayor Stefanik

A RESOLUTION COMMENDING MICHAEL RAY YEAGER ON THE  
ATTAINMENT OF THE RANK OF EAGLE SCOUT

**WHEREAS:** The purpose of the Boy Scouts of America is to provide an educational program for boys and young adults to build character, to train in the responsibilities of participating in citizenship and to develop leadership skills; and

**WHEREAS:** By earning his Eagle Scout Badge, Michael Ray Yeager of Troop 218 joins the small percentage of young men who achieve this designation, illustrating that it takes a uniquely motivated individual to strive to embody the principles of the Scout Oath and Law in daily life; and

**WHEREAS:** Michael has exhibited a commitment to the scouting principals of honesty, fairness and service to the community and has conducted himself in a manner becoming an Eagle Scout; and

**WHEREAS:** The Council and the Mayor of the City of North Royalton wish to honor Michael on this prestigious occasion.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

**Section 1.** The Council and the Mayor of the City of North Royalton commend Michael Ray Yeager on obtaining the rank of Eagle Scout and recognize him for his diligence, determination and dedication in pursuing the highest honor awarded by the Boy Scouts of America.

**Section 2.** A copy of this Resolution shall be presented to Michael in honor of this well deserved recognition.

THEREFORE, provided this Resolution receives the affirmative vote of a majority of all members, it shall take effect and be in force from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

RESOLUTION NO. 18-23

INTRODUCED BY: Mayor Stefanik

A RESOLUTION CONFIRMING THE MAYOR'S REAPPOINTMENT OF CLAUDIO ZANIN TO THE POSITION OF DIRECTOR TO THE BOARD OF DIRECTORS OF UNIVERSITY HOSPITALS PARMA MEDICAL CENTER EFFECTIVE JUNE 1, 2018, AND DECLARING AN EMERGENCY

WHEREAS: The Mayor has reappointed Claudio Zanin to the position of Director to the Board of Directors of University Hospitals Parma Medical Center effective June 1, 2018; and

WHEREAS: Council confirms various appointments made by the Mayor; and

WHEREAS: It is necessary to keep an accurate record of these various appointments as to individuals appointed and their term of office.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby confirms the reappointment of Claudio Zanin to the position of Director to the Board of Directors for University Hospitals Parma Medical Center, effective June 1, 2018.

Section 2. The term of said appointment shall expire on May 31, 2021.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to keep accurate public records as to the various appointments made by the Mayor and the date of said appointment.

THEREFORE, provided this Resolution receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED: \_\_\_\_\_  
MAYOR

DATE PASSED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 17-132 AND ORDINANCE 18-15 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

WHEREAS: Council wishes to amend the Original Appropriation Ordinance 17-132 and Ordinance 18-15 for the fiscal year ending December 31, 2018 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2018, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

|                                 |                              |               |              |
|---------------------------------|------------------------------|---------------|--------------|
| General Fund                    | Police Facility Fund         | \$ 400,000.00 | Operating    |
| General Fund                    | EMS Levy Fund                | 1,200,000.00  | Operating    |
| General Fund                    | SCMR Fund                    | 400,000.00    | Operating    |
| General Fund                    | Office on Aging Fund         | 30,000.00     | Operating    |
| General Fund                    | Police Pension Fund          | 390,00.00     | Operating    |
| General Fund                    | Fire Pension Fund            | 490,000.00    | Operating    |
| General Fund                    | Debt Service                 | 590,000.00    | Debt Service |
| Future Capital Improvement Fund | General Bond Retirement Fund | 286,500.00    | Operating    |
| Storm Sewer & Drainage Fund     | General Bond Retirement Fund | 330,000.00    | Debt Service |
| Fire Capital Improvement Fund   | General Bond Retirement Fund | 153,976.00    | Debt Service |

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw her warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

THEREFORE, provided this Ordinance receives the affirmative vote of a majority of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL \_\_\_\_\_ APPROVED: \_\_\_\_\_ MAYOR

DATE PASSED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_ DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

CITY OF NORTH ROYALTON  
2018 AMENDING BUDGET ORDINANCE

|                                                | Appropriations<br>per<br>Ord. 17-132 | Prior<br>Amendments<br>Subtotal (1) | Amendments<br>this<br>Ordinance | Total<br>2018<br>Appropriations |
|------------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|---------------------------------|
| <b>GENERAL FUND</b>                            |                                      |                                     |                                 |                                 |
| <b>POLICE DEPARTMENT</b>                       |                                      |                                     |                                 |                                 |
| Personal Service                               | 3,306,718.00                         | -                                   |                                 | 3,306,718.00                    |
| Contractual Services                           | 301,362.00                           | -                                   |                                 | 301,362.00                      |
| Supply & Materials                             | 162,650.00                           | -                                   |                                 | 162,650.00                      |
| Capital Outlay                                 | 51,000.00                            | -                                   |                                 | 51,000.00                       |
| <b>Total Police Department</b>                 | <b>3,821,730.00</b>                  | <b>-</b>                            | <b>-</b>                        | <b>3,821,730.00</b>             |
| <b>ANIMAL CONTROL</b>                          |                                      |                                     |                                 |                                 |
| Personal Service                               | 128,856.00                           | -                                   |                                 | 128,856.00                      |
| Contractual Services                           | 5,575.00                             | -                                   |                                 | 5,575.00                        |
| Supply & Materials                             | 7,950.00                             | -                                   |                                 | 7,950.00                        |
| Capital Outlay                                 | 200.00                               | -                                   |                                 | 200.00                          |
| <b>Total Animal Control Department</b>         | <b>142,581.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>142,581.00</b>               |
| <b>FIRE DEPARTMENT</b>                         |                                      |                                     |                                 |                                 |
| Personal Service                               | 415,940.00                           | -                                   |                                 | 415,940.00                      |
| Contractual Services                           | 293,500.00                           | -                                   |                                 | 293,500.00                      |
| Supply & Materials                             | 91,200.00                            | -                                   |                                 | 91,200.00                       |
| Capital Outlay                                 | -                                    | -                                   |                                 | -                               |
| <b>Total Fire Department</b>                   | <b>800,640.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>800,640.00</b>               |
| <b>POLICE AND FIRE COMMUNICATIONS</b>          |                                      |                                     |                                 |                                 |
| Personal Service                               | 212,600.00                           | -                                   |                                 | 212,600.00                      |
| Contractual Services                           | 722,800.00                           | -                                   |                                 | 722,800.00                      |
| Capital Outlay                                 | 2,500.00                             | -                                   |                                 | 2,500.00                        |
| <b>Total Police &amp; Fire Comm</b>            | <b>937,900.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>937,900.00</b>               |
| <b>STREET LIGHTING</b>                         |                                      |                                     |                                 |                                 |
| <b>Total Street Lighting</b>                   | <b>145,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>145,000.00</b>               |
| <b>SAFETY DIRECTOR</b>                         |                                      |                                     |                                 |                                 |
| Personal Service                               | 125,727.00                           | -                                   |                                 | 125,727.00                      |
| Contractual Services                           | 6,450.00                             | -                                   |                                 | 6,450.00                        |
| Operating Supplies                             | 6,250.00                             | -                                   |                                 | 6,250.00                        |
| Capital Outlay                                 | 1,500.00                             | -                                   |                                 | 1,500.00                        |
| <b>Total Police &amp; Fire Comm</b>            | <b>139,927.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>139,927.00</b>               |
| <b>CEMETERY DEPARTMENT</b>                     |                                      |                                     |                                 |                                 |
| Contractual Services                           | 22,700.00                            | -                                   |                                 | 22,700.00                       |
| Supply & Materials                             | 155,412.00                           | -                                   |                                 | 155,412.00                      |
| <b>Total Cemetery Department</b>               | <b>178,112.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>178,112.00</b>               |
| <b>PARKS &amp; RECREATION DEPARTMENT</b>       |                                      |                                     |                                 |                                 |
| Personal Service                               | 391,900.00                           | -                                   |                                 | 391,900.00                      |
| Contractual Services                           | 77,311.00                            | -                                   |                                 | 77,311.00                       |
| Supply & Materials                             | 143,350.00                           | -                                   |                                 | 143,350.00                      |
| Capital Outlay                                 | 35,000.00                            | -                                   |                                 | 35,000.00                       |
| <b>Total Parks &amp; Recreation Department</b> | <b>647,561.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>647,561.00</b>               |
| <b>PLANNING COMMISSION</b>                     |                                      |                                     |                                 |                                 |
| Personal Service                               | 7,200.00                             | -                                   |                                 | 7,200.00                        |
| Contractual Services                           | 5,000.00                             | -                                   |                                 | 5,000.00                        |
| Supply & Materials                             | 550.00                               | -                                   |                                 | 550.00                          |
| Capital Outlay                                 | 250.00                               | -                                   |                                 | 250.00                          |
| <b>Total Planning Commission</b>               | <b>13,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>13,000.00</b>                |
| <b>BOARD OF ZONING</b>                         |                                      |                                     |                                 |                                 |
| Personal Service                               | 12,700.00                            | -                                   |                                 | 12,700.00                       |
| Contractual Services                           | 2,500.00                             | -                                   |                                 | 2,500.00                        |
| Supply & Materials                             | 700.00                               | -                                   |                                 | 700.00                          |
| <b>Total Board of Zoning</b>                   | <b>15,900.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>15,900.00</b>                |
| <b>BUILDING DEPARTMENT</b>                     |                                      |                                     |                                 |                                 |
| Personal Service                               | 593,520.00                           | -                                   |                                 | 593,520.00                      |
| Contractual Services                           | 69,200.00                            | -                                   |                                 | 69,200.00                       |
| Supply & Materials                             | 17,590.00                            | -                                   |                                 | 17,590.00                       |
| Capital Outlay                                 | -                                    | 46,000.00                           |                                 | 46,000.00                       |
| <b>Total Building Department</b>               | <b>680,310.00</b>                    | <b>46,000.00</b>                    | <b>-</b>                        | <b>726,310.00</b>               |
| <b>COMMUNITY DEVELOPMENT</b>                   |                                      |                                     |                                 |                                 |
| Personal Service                               | 150,263.00                           | -                                   |                                 | 150,263.00                      |
| Contractual Services                           | 20,950.00                            | -                                   |                                 | 20,950.00                       |
| Supply & Materials                             | 2,000.00                             | -                                   |                                 | 2,000.00                        |
| Capital Outlay                                 | -                                    | -                                   |                                 | -                               |
| <b>Total Community Development</b>             | <b>173,213.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>173,213.00</b>               |
| <b>RUBBISH COLLECTION</b>                      |                                      |                                     |                                 |                                 |
| Contractual Services                           | 1,400,000.00                         | -                                   |                                 | 1,400,000.00                    |
| <b>Total Rubbish Collection</b>                | <b>1,400,000.00</b>                  | <b>-</b>                            | <b>-</b>                        | <b>1,400,000.00</b>             |
| <b>SERVICE BUILDING AND GROUNDS</b>            |                                      |                                     |                                 |                                 |
| Personal Service                               | -                                    | -                                   |                                 | -                               |
| Contractual Services                           | 100,100.00                           | -                                   |                                 | 100,100.00                      |
| Supply & Materials                             | 20,950.00                            | -                                   |                                 | 20,950.00                       |
| Capital Outlay                                 | -                                    | -                                   |                                 | -                               |
| <b>Total Service Bldg &amp; Grounds</b>        | <b>121,050.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>121,050.00</b>               |
| <b>MAYOR'S OFFICE</b>                          |                                      |                                     |                                 |                                 |
| Personal Service                               | 316,370.00                           | -                                   |                                 | 316,370.00                      |
| Contractual Services                           | 34,400.00                            | -                                   |                                 | 34,400.00                       |
| Supply & Materials                             | 2,650.00                             | -                                   |                                 | 2,650.00                        |
| <b>Total Mayor's Office</b>                    | <b>353,420.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>353,420.00</b>               |



CITY OF NORTH ROYALTON  
2018 AMENDING BUDGET ORDINANCE

|                                                 | Appropriations<br>per<br>Ord. 17-132 | Prior<br>Amendments<br>Subtotal (1) | Amendments<br>this<br>Ordinance | Total<br>2018<br>Appropriations |
|-------------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|---------------------------------|
| <b>FINANCE DEPARTMENT</b>                       |                                      |                                     |                                 |                                 |
| Personal Service                                | 420,810.00                           | -                                   |                                 | 420,810.00                      |
| Contractual Services                            | 125,000.00                           | -                                   |                                 | 125,000.00                      |
| Supply & Materials                              | 2,800.00                             | -                                   |                                 | 2,800.00                        |
| Capital Outlay                                  | 2,500.00                             | -                                   |                                 | 2,500.00                        |
| <b>Total Finance Department</b>                 | <b>551,110.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>551,110.00</b>               |
| <b>LEGAL ADMINISTRATION</b>                     |                                      |                                     |                                 |                                 |
| Personal Service                                | 358,150.00                           | -                                   |                                 | 358,150.00                      |
| Contractual Services                            | 157,650.00                           | -                                   |                                 | 157,650.00                      |
| Supply & Materials                              | 10,400.00                            | -                                   |                                 | 10,400.00                       |
| Capital Outlay                                  | 1,000.00                             | -                                   |                                 | 1,000.00                        |
| <b>Total Legal Administration</b>               | <b>527,200.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>527,200.00</b>               |
| <b>ENGINEERING DEPARTMENT</b>                   |                                      |                                     |                                 |                                 |
| Personal Service                                | 160,000.00                           | -                                   |                                 | 160,000.00                      |
| Contractual Services                            | 155,800.00                           | -                                   |                                 | 155,800.00                      |
| Supply & Materials                              | 1,200.00                             | -                                   |                                 | 1,200.00                        |
| Capital Outlay                                  | 500.00                               | -                                   |                                 | 500.00                          |
| <b>Total Engineering</b>                        | <b>317,500.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>317,500.00</b>               |
| <b>LEGISLATIVE</b>                              |                                      |                                     |                                 |                                 |
| Personal Service                                | 317,750.00                           | -                                   |                                 | 317,750.00                      |
| Contractual Services                            | 53,400.00                            | -                                   |                                 | 53,400.00                       |
| Supply & Materials                              | 13,500.00                            | -                                   |                                 | 13,500.00                       |
| Capital Outlay                                  | 6,000.00                             | -                                   |                                 | 6,000.00                        |
| <b>Total Legislative Activity</b>               | <b>390,650.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>390,650.00</b>               |
| <b>MAYOR'S COURT</b>                            |                                      |                                     |                                 |                                 |
| Personal Service                                | 135,905.00                           | -                                   |                                 | 135,905.00                      |
| Contractual Services                            | 66,675.00                            | -                                   |                                 | 66,675.00                       |
| Supply & Materials                              | 1,600.00                             | -                                   |                                 | 1,600.00                        |
| <b>Total Mayor's Court</b>                      | <b>204,180.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>204,180.00</b>               |
| <b>CIVIL SERVICE</b>                            |                                      |                                     |                                 |                                 |
| Personal Service                                | 4,450.00                             | -                                   |                                 | 4,450.00                        |
| Contractual Services                            | 34,600.00                            | -                                   |                                 | 34,600.00                       |
| Supply & Materials                              | 200.00                               | -                                   |                                 | 200.00                          |
| <b>Total Civil Service</b>                      | <b>39,250.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>39,250.00</b>                |
| <b>CITY HALL BUILDING</b>                       |                                      |                                     |                                 |                                 |
| Personal Service                                | 106,910.00                           | -                                   |                                 | 106,910.00                      |
| Contractual Services                            | 224,124.00                           | -                                   |                                 | 224,124.00                      |
| Supply & Materials                              | 40,500.00                            | -                                   |                                 | 40,500.00                       |
| <b>Total City Hall Building</b>                 | <b>371,534.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>371,534.00</b>               |
| <b>OTHER GENERAL GOVERNMENT</b>                 |                                      |                                     |                                 |                                 |
| Personal Services                               | 20,000.00                            | -                                   |                                 | 20,000.00                       |
| Supply & Materials                              | 250,000.00                           | -                                   |                                 | 250,000.00                      |
| Transfers-Out                                   | 3,500,000.00                         | -                                   |                                 | 3,500,000.00                    |
| <b>Total - Other General Government</b>         | <b>3,770,000.00</b>                  | <b>-</b>                            | <b>-</b>                        | <b>3,770,000.00</b>             |
| <b>TOTAL - GENERAL FUND</b>                     | <b>15,741,768.00</b>                 | <b>46,000.00</b>                    | <b>-</b>                        | <b>15,787,768.00</b>            |
| <b>ENFORCEMENT AND EDUCATIONAL FUND #205</b>    |                                      |                                     |                                 |                                 |
| Personal Service                                | -                                    | 15,000.00                           |                                 | 15,000.00                       |
| Supply & Materials                              | 20,000.00                            | (15,000.00)                         |                                 | 5,000.00                        |
| <b>Total - Enforcement &amp; Education</b>      | <b>20,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>20,000.00</b>                |
| <b>DRUG LAW ENFORCEMENT FUND #206</b>           |                                      |                                     |                                 |                                 |
| Supply & Materials                              | 200.00                               | -                                   |                                 | 200.00                          |
| <b>Total - Drug Law Enforcement</b>             | <b>200.00</b>                        | <b>-</b>                            | <b>-</b>                        | <b>200.00</b>                   |
| <b>POLICE FACILITY OPERATING FUND #207</b>      |                                      |                                     |                                 |                                 |
| Personal Service                                | 887,965.00                           | -                                   |                                 | 887,965.00                      |
| Contractual Services                            | 21,400.00                            | -                                   |                                 | 21,400.00                       |
| Supply & Materials                              | 65,843.00                            | -                                   |                                 | 65,843.00                       |
| Capital Outlay                                  | 2,400.00                             | -                                   |                                 | 2,400.00                        |
| <b>Total - Police Facility Operating</b>        | <b>977,608.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>977,608.00</b>               |
| <b>LAW ENFORCEMENT TRUST FUND #208</b>          |                                      |                                     |                                 |                                 |
| Contractual Service                             | 500.00                               | -                                   |                                 | 500.00                          |
| Supply & Materials                              | 5,500.00                             | -                                   |                                 | 5,500.00                        |
| Capital Outlay                                  | 9,000.00                             | -                                   |                                 | 9,000.00                        |
| <b>Total - Law Enforcement Trust</b>            | <b>15,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>15,000.00</b>                |
| <b>EMERGENCY MEDICAL SERVICE LEVY FUND #209</b> |                                      |                                     |                                 |                                 |
| Personal Service                                | 2,806,800.00                         | -                                   |                                 | 2,806,800.00                    |
| Contractual Services                            | 49,500.00                            | -                                   |                                 | 49,500.00                       |
| Supply & Materials                              | 37,700.00                            | -                                   |                                 | 37,700.00                       |
| <b>Total EMS Levy Fund</b>                      | <b>2,894,000.00</b>                  | <b>-</b>                            | <b>-</b>                        | <b>2,894,000.00</b>             |
| <b>MOTOR VEHICLE LICENSE FUND #210</b>          |                                      |                                     |                                 |                                 |
| Street Repair                                   | 225,000.00                           | -                                   |                                 | 225,000.00                      |
| <b>Total Motor Vehicle License Fund</b>         | <b>225,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>225,000.00</b>               |

CITY OF NORTH ROYALTON  
2018 AMENDING BUDGET ORDINANCE

|                                                                 | Appropriations<br>per<br>Ord. 17-132 | Prior<br>Amendments<br>Subtotal (1) | Amendments<br>this<br>Ordinance | Total<br>2018<br>Appropriations |
|-----------------------------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|---------------------------------|
| <b>STREET CONSTRUCTION, MAINTENANCE, &amp; REPAIR FUND #211</b> |                                      |                                     |                                 |                                 |
| Signals & Signs                                                 |                                      |                                     |                                 |                                 |
| Contractual Services                                            | 65,000.00                            | -                                   |                                 | 65,000.00                       |
| Supply & Materials                                              | 20,000.00                            | -                                   |                                 | 20,000.00                       |
|                                                                 | <b>85,000.00</b>                     | -                                   | -                               | <b>85,000.00</b>                |
| Street Reconstruction                                           |                                      |                                     |                                 |                                 |
| Contractual Service                                             | -                                    | 85,000.00                           |                                 | 85,000.00                       |
| Capital Outlay                                                  | 1,000,000.00                         | (85,000.00)                         |                                 | 915,000.00                      |
|                                                                 | <b>1,000,000.00</b>                  | -                                   | -                               | <b>1,000,000.00</b>             |
| Street Construction, Maintenance & Repair                       |                                      |                                     |                                 |                                 |
| Personal Service                                                | 2,049,050.00                         | -                                   |                                 | 2,049,050.00                    |
| Contractual Services                                            | 156,855.00                           | -                                   |                                 | 156,855.00                      |
| Supply & Materials                                              | 410,300.00                           | -                                   |                                 | 410,300.00                      |
|                                                                 | <b>2,616,205.00</b>                  | -                                   | -                               | <b>2,616,205.00</b>             |
| Snow Removal                                                    |                                      |                                     |                                 |                                 |
| Personal Service                                                | 116,700.00                           | -                                   |                                 | 116,700.00                      |
| Contractual Services                                            | 15,000.00                            | -                                   |                                 | 15,000.00                       |
| Supply & Materials                                              | 399,000.00                           | -                                   |                                 | 399,000.00                      |
| Capital Outlay                                                  | 150,000.00                           | -                                   |                                 | 150,000.00                      |
|                                                                 | <b>680,700.00</b>                    | -                                   | -                               | <b>680,700.00</b>               |
|                                                                 |                                      |                                     |                                 |                                 |
|                                                                 |                                      |                                     |                                 |                                 |
| <b>Total SCMR Fund</b>                                          | <b>4,381,905.00</b>                  | -                                   | -                               | <b>4,381,905.00</b>             |
| <b>STATE HIGHWAY FUND #212</b>                                  |                                      |                                     |                                 |                                 |
| Traffic Signals & Marking                                       |                                      |                                     |                                 |                                 |
| Contractual Services                                            | 25,000.00                            | -                                   |                                 | 25,000.00                       |
| Street Maintenance & Repair                                     |                                      |                                     |                                 |                                 |
| Operating Supplies                                              | 32,000.00                            | -                                   |                                 | 32,000.00                       |
| Snow & Ice Removal                                              |                                      |                                     |                                 |                                 |
| Supply & Materials                                              | 70,000.00                            | -                                   |                                 | 70,000.00                       |
|                                                                 | <b>127,000.00</b>                    | -                                   | -                               | <b>127,000.00</b>               |
| <b>CITY INCOME TAX FUND #213</b>                                |                                      |                                     |                                 |                                 |
| Contractual Services                                            | 475,000.00                           | -                                   |                                 | 475,000.00                      |
|                                                                 | <b>475,000.00</b>                    | -                                   | -                               | <b>475,000.00</b>               |
| <b>POLICE LEVY FUND #215</b>                                    |                                      |                                     |                                 |                                 |
| Personal Services                                               | 1,100,000.00                         | -                                   |                                 | 1,100,000.00                    |
| Capital Outlay                                                  | 5,670.00                             | 201,330.00                          |                                 | 207,000.00                      |
|                                                                 | <b>1,105,670.00</b>                  | <b>201,330.00</b>                   | -                               | <b>1,307,000.00</b>             |
| <b>FIRE LEVY FUND #216</b>                                      |                                      |                                     |                                 |                                 |
| Personal Service                                                | 1,000,000.00                         | -                                   |                                 | 1,000,000.00                    |
|                                                                 | <b>1,000,000.00</b>                  | -                                   | -                               | <b>1,000,000.00</b>             |
| <b>Recycling Grant Fund #217</b>                                |                                      |                                     |                                 |                                 |
| Contractual Services                                            | 5,000.00                             | -                                   |                                 | 5,000.00                        |
|                                                                 | <b>5,000.00</b>                      | -                                   | -                               | <b>5,000.00</b>                 |
| <b>OFFICE ON AGING FUND #219</b>                                |                                      |                                     |                                 |                                 |
| Personal Services                                               | 88,600.00                            | -                                   |                                 | 88,600.00                       |
| Contractual Services                                            | 42,650.00                            | -                                   | (650.00) A                      | 42,000.00                       |
| Supply & Materials                                              | 13,300.00                            | -                                   |                                 | 13,300.00                       |
| Capital Outlay                                                  | -                                    | -                                   | 650.00 A                        | 650.00                          |
|                                                                 | <b>144,550.00</b>                    | -                                   | -                               | <b>144,550.00</b>               |
| <b>COURT COMPUTER FUND #236</b>                                 |                                      |                                     |                                 |                                 |
| Contractual Services                                            | 10,000.00                            | -                                   |                                 | 10,000.00                       |
| Operating Supplies                                              | 5,000.00                             | -                                   |                                 | 5,000.00                        |
|                                                                 | <b>15,000.00</b>                     | -                                   | -                               | <b>15,000.00</b>                |
| <b>COMMUNITY DIVERSION PROGRAM FUND #237</b>                    |                                      |                                     |                                 |                                 |
| Personal Services                                               | 15,000.00                            | -                                   |                                 | 15,000.00                       |
| Contractual Services                                            | 1,000.00                             | -                                   |                                 | 1,000.00                        |
| Operating Supplies                                              | 1,500.00                             | -                                   |                                 | 1,500.00                        |
|                                                                 | <b>17,500.00</b>                     | -                                   | -                               | <b>17,500.00</b>                |
| <b>ENTERPRISE ZONE FUND #239</b>                                |                                      |                                     |                                 |                                 |
| Contractual Services                                            | 750.00                               | -                                   |                                 | 750.00                          |
|                                                                 | <b>750.00</b>                        | -                                   | -                               | <b>750.00</b>                   |
| <b>YMCA SPECIAL REVENUE FUND #249</b>                           |                                      |                                     |                                 |                                 |
| Transfers-Out                                                   | 521,500.00                           | -                                   |                                 | 521,500.00                      |
|                                                                 | <b>521,500.00</b>                    | -                                   | -                               | <b>521,500.00</b>               |
| <b>ACCRUED BALANCES FUND #260</b>                               |                                      |                                     |                                 |                                 |
| Personal Service                                                | 84,946.00                            | -                                   |                                 | 84,946.00                       |
|                                                                 | <b>84,946.00</b>                     | -                                   | -                               | <b>84,946.00</b>                |
| <b>POLICE PENSION FUND #261</b>                                 |                                      |                                     |                                 |                                 |
| Personal Service                                                | 605,670.00                           | -                                   |                                 | 605,670.00                      |
|                                                                 | <b>605,670.00</b>                    | -                                   | -                               | <b>605,670.00</b>               |
| <b>FIRE PENSION FUND #262</b>                                   |                                      |                                     |                                 |                                 |
| Personal Service                                                | 682,277.00                           | -                                   |                                 | 682,277.00                      |
|                                                                 | <b>682,277.00</b>                    | -                                   | -                               | <b>682,277.00</b>               |
| <b>GENERAL BOND RETIREMENT FUND #321</b>                        |                                      |                                     |                                 |                                 |
| Supply & Materials                                              | 10,000.00                            | -                                   |                                 | 10,000.00                       |
| Debt Service - Interest                                         | 409,550.00                           | -                                   |                                 | 409,550.00                      |
| Debt Service - Principal                                        | 1,445,000.00                         | -                                   |                                 | 1,445,000.00                    |
|                                                                 | <b>1,864,550.00</b>                  | -                                   | -                               | <b>1,864,550.00</b>             |
| <b>SPECIAL ASSESSMENT FUND #341</b>                             |                                      |                                     |                                 |                                 |
| Other                                                           | 29,500.00                            | -                                   |                                 | 29,500.00                       |
| Debt Service                                                    | 183,500.00                           | -                                   |                                 | 183,500.00                      |
|                                                                 | <b>213,000.00</b>                    | -                                   | -                               | <b>213,000.00</b>               |

CITY OF NORTH ROYALTON  
2018 AMENDING BUDGET ORDINANCE

|                                                 | Appropriations<br>per<br>Ord. 17-132 | Prior<br>Amendments<br>Subtotal (1) | Amendments<br>this<br>Ordinance | Total<br>2018<br>Appropriations |
|-------------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|---------------------------------|
| <b>SERVICE CAPITAL FUND #430</b>                |                                      |                                     |                                 |                                 |
| Capital Outlay                                  | 67,000.00                            | -                                   |                                 | 67,000.00                       |
| <b>Total Rec Capital Improvement</b>            | <b>67,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>67,000.00</b>                |
| <b>RECREATION CAPITAL IMPROVEMENT FUND #431</b> |                                      |                                     |                                 |                                 |
| Recreation Capital Improvement                  |                                      |                                     |                                 |                                 |
| Contractual Services                            | 20,000.00                            | -                                   |                                 | 20,000.00                       |
| Capital Outlay                                  | -                                    | -                                   |                                 | -                               |
| <b>Total Rec Capital Improvement</b>            | <b>20,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>20,000.00</b>                |
| <b>FUTURE CAPITAL IMPROVEMENT FUND #432</b>     |                                      |                                     |                                 |                                 |
| Contractual Services                            | -                                    | -                                   |                                 | -                               |
| Capital Outlay                                  | -                                    | -                                   |                                 | -                               |
| Debt Service                                    | -                                    | -                                   |                                 | -                               |
| Transfers-Out                                   | 286,500.00                           | -                                   |                                 | 286,500.00                      |
| <b>Total Future Capital Improvement Fund</b>    | <b>286,500.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>286,500.00</b>               |
| <b>STORM AND SEWER DRAINAGE FUND #433</b>       |                                      |                                     |                                 |                                 |
| Contractual Services                            | 75,000.00                            | -                                   |                                 | 75,000.00                       |
| Capital Outlay                                  | -                                    | -                                   |                                 | -                               |
| Transfers-Out                                   | 330,000.00                           | -                                   |                                 | 330,000.00                      |
| <b>Total Storm &amp; Sewer Drainage</b>         | <b>405,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>405,000.00</b>               |
| <b>FIRE CAPITAL IMPROVEMENT FUND #434</b>       |                                      |                                     |                                 |                                 |
| Contractual Service                             | -                                    | -                                   |                                 | -                               |
| Capital Outlay                                  | 547,000.00                           | -                                   |                                 | 547,000.00                      |
| Debt Service                                    | 107,812.00                           | -                                   |                                 | 107,812.00                      |
| Transfer Out                                    | 153,976.00                           | -                                   |                                 | 153,976.00                      |
| <b>Total Fire Capital Improvement Fund</b>      | <b>808,788.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>808,788.00</b>               |
| <b>YMCA CAPITAL RESERVE FUND #437</b>           |                                      |                                     |                                 |                                 |
| Contractual Services                            | -                                    | -                                   | 20,000.00 B                     | 20,000.00                       |
| <b>Total YMCA Capital Imp Fund</b>              | <b>-</b>                             | <b>-</b>                            | <b>20,000.00</b>                | <b>20,000.00</b>                |
| <b>WATER MAIN FUND #445</b>                     |                                      |                                     |                                 |                                 |
| Contractual Services                            | -                                    | -                                   |                                 | -                               |
| Operating Supplies                              | -                                    | -                                   |                                 | -                               |
| Capital Outlay                                  | 500,000.00                           | -                                   |                                 | 500,000.00                      |
| <b>Total Water Main Fund</b>                    | <b>500,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>500,000.00</b>               |
| <b>YORK ROAD RECONSTRUCTION #448</b>            |                                      |                                     |                                 |                                 |
| Contractual Services                            | 10,000.00                            | -                                   |                                 | 10,000.00                       |
| Capital Outlay                                  | 235,000.00                           | -                                   |                                 | 235,000.00                      |
| <b>Total Wallings Road Fund</b>                 | <b>245,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>245,000.00</b>               |
| <b>YMCA CAPITAL IMPROVEMENT FUND #449</b>       |                                      |                                     |                                 |                                 |
| Contractual Services                            | 20,000.00                            | -                                   | (20,000.00) B                   | -                               |
| <b>Total YMCA Capital Imp Fund</b>              | <b>20,000.00</b>                     | <b>-</b>                            | <b>(20,000.00)</b>              | <b>-</b>                        |
| <b>ISSUE 1 - SPRAGUE ROAD FUND #451</b>         |                                      |                                     |                                 |                                 |
| Transfer Out                                    | 17,887.00                            | -                                   |                                 | 17,887.00                       |
| <b>Total YMCA Capital Imp Fund</b>              | <b>17,887.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>17,887.00</b>                |
| <b>WASTEWATER TREATMENT FUND #551</b>           |                                      |                                     |                                 |                                 |
| Sanitary Sewer Treatment                        |                                      |                                     |                                 |                                 |
| Personal Services                               | 1,122,150.00                         | -                                   |                                 | 1,122,150.00                    |
| Contractual Services                            | 818,800.00                           | -                                   | 1,778,000.00 C                  | 2,596,800.00                    |
| Supply & Materials                              | 281,300.00                           | -                                   |                                 | 281,300.00                      |
| Capital Outlay                                  | 110,000.00                           | -                                   | 119,000.00 C                    | 229,000.00                      |
|                                                 | <b>2,332,250.00</b>                  | <b>-</b>                            | <b>1,897,000.00</b>             | <b>4,229,250.00</b>             |
| Compost Facility                                |                                      |                                     |                                 |                                 |
| Contractual Services                            | 28,800.00                            | -                                   |                                 | 28,800.00                       |
| Supply & Materials                              | 200.00                               | -                                   |                                 | 200.00                          |
|                                                 | <b>29,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>29,000.00</b>                |
| <b>Total Wastewater Treatment Fund</b>          | <b>2,361,250.00</b>                  | <b>-</b>                            | <b>3,794,000.00</b>             | <b>6,155,250.00</b>             |

CITY OF NORTH ROYALTON  
2018 AMENDING BUDGET ORDINANCE

|                                                    | Appropriations<br>per<br>Ord. 17-132 | Prior<br>Amendments<br>Subtotal (1) | Amendments<br>this<br>Ordinance | Total<br>2018<br>Appropriations |
|----------------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|---------------------------------|
| <b>WASTEWATER MAINTENANCE FUND #552</b>            |                                      |                                     |                                 |                                 |
| Storm Sewer & Drainage Maintenance                 |                                      |                                     |                                 |                                 |
| Personal Service                                   | 587,700.00                           | -                                   |                                 | 587,700.00                      |
| Contractual Services                               | 28,400.00                            | -                                   |                                 | 28,400.00                       |
| Supply & Materials                                 | 108,500.00                           | -                                   |                                 | 108,500.00                      |
|                                                    | <b>724,600.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>724,600.00</b>               |
| Wastewater Maintenance                             |                                      |                                     |                                 |                                 |
| Personal Service                                   | 825,850.00                           | -                                   |                                 | 825,850.00                      |
| Contractual Services                               | 170,050.00                           | -                                   |                                 | 170,050.00                      |
| Supply & Materials                                 | 179,250.00                           | -                                   |                                 | 179,250.00                      |
| Capital Outlay                                     | 150,000.00                           | -                                   |                                 | 150,000.00                      |
| Debt Service                                       | 45,379.00                            | -                                   |                                 | 45,379.00                       |
|                                                    | <b>1,370,529.00</b>                  | <b>-</b>                            | <b>-</b>                        | <b>1,370,529.00</b>             |
| <b>Total WW Maintenance Fund</b>                   | <b>2,095,129.00</b>                  | <b>-</b>                            | <b>-</b>                        | <b>2,095,129.00</b>             |
| <b>WASTEWATER DEBT SERVICE FUND #553</b>           |                                      |                                     |                                 |                                 |
| Debt Service                                       | 315,000.00                           | -                                   |                                 | 315,000.00                      |
| <b>Total WW Debt Service Fund</b>                  | <b>315,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>315,000.00</b>               |
| <b>WASTEWATER REPAIR AND REPLACEMENT FUND #555</b> |                                      |                                     |                                 |                                 |
| Capital Outlay                                     | 760,000.00                           | -                                   |                                 | 760,000.00                      |
| Transfers-Out                                      | -                                    | -                                   |                                 | -                               |
| <b>Total WW Repair &amp; Replacem't</b>            | <b>760,000.00</b>                    | <b>-</b>                            | <b>-</b>                        | <b>760,000.00</b>               |
| <b>IMPROVEMENT HOLDING FUND #763</b>               |                                      |                                     |                                 |                                 |
| Refunds                                            | 50,000.00                            | -                                   |                                 | 50,000.00                       |
| <b>Total Improvement Holding Fund</b>              | <b>50,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>50,000.00</b>                |
| <b>OHIO BOARD OF BUILDING STANDARDS FUND #764</b>  |                                      |                                     |                                 |                                 |
| Other                                              | 3,500.00                             | -                                   |                                 | 3,500.00                        |
| <b>Total OBBS Fund</b>                             | <b>3,500.00</b>                      | <b>-</b>                            | <b>-</b>                        | <b>3,500.00</b>                 |
| <b>BUILDING CONSTRUCTION BOND FUND #766</b>        |                                      |                                     |                                 |                                 |
| Other                                              | 75,000.00                            | -                                   |                                 | 75,000.00                       |
| <b>Total Bldg. Construction Bond</b>               | <b>75,000.00</b>                     | <b>-</b>                            | <b>-</b>                        | <b>75,000.00</b>                |
| <b>OFFICE ON AGING DEPOSITS FUND #768</b>          |                                      |                                     |                                 |                                 |
| Other                                              | 3,000.00                             | -                                   |                                 | 3,000.00                        |
| <b>Total Office on Aging Deposits</b>              | <b>3,000.00</b>                      | <b>-</b>                            | <b>-</b>                        | <b>3,000.00</b>                 |
| <b>UNCLAIMED FUNDS #769</b>                        |                                      |                                     |                                 |                                 |
| Other                                              | 3,000.00                             | -                                   |                                 | 3,000.00                        |
| <b>Total Unclaimed Funds</b>                       | <b>3,000.00</b>                      | <b>-</b>                            | <b>-</b>                        | <b>3,000.00</b>                 |
| <b>FUND TOTALS</b>                                 | <b>39,153,948.00</b>                 | <b>247,330.00</b>                   | <b>3,774,000.00</b>             | <b>43,175,278.00</b>            |





# BAKER

VEHICLE SYSTEMS INC.

## QUOTATION

9035 Freeway Drive • Macedonia, OH 44056  
 Phone: 330-467-2250 • Fax: 330-467-8308

*Serving Golf, Turf & Industry since 1940*

TO: **City of North Royalton**  
 14600 State Rd.  
 North Royalton OH, 44133  
 Attn: Jason Swim  
[recgarage@northroyalton.org](mailto:recgarage@northroyalton.org)

DATE: 31-Jan-18

*Prices quoted are those in effect at the time of quotation. This quotation is subject to acceptance within 15 days.*

| SALESPERSON | F.O.B. | DELIVERY | PAYMENT TERMS |
|-------------|--------|----------|---------------|
| Ron Wolf    |        |          | Net 30 Days   |

| QUANTITY | ITEM       | DESCRIPTION                       | PRICE       | *STS Price  |
|----------|------------|-----------------------------------|-------------|-------------|
|          | 39.55214   | Power Bucket 48"                  | \$1,475.00  | \$1,263.22  |
| 1        | 70.4100-99 | 3-Point Hitch Kit                 | \$1,795.00  | \$1,555.37  |
| 1        | 39.55280   | Ball Park Groomer (Front)         | \$2,995.00  | \$1,965.49  |
| 1        | 39.55285   | Ball Park Groomer (Back)          | \$2,095.00  | \$1,794.21  |
| 1        | 70.8156    | Brush Groomer Kit                 | \$995.00    | \$862.17    |
| 1        | 70.8154    | Groomer Drag Kit                  | \$1,795.00  | \$1,555.32  |
| 1        | 70.4137    | Weight Bar Kit                    | \$195.00    | \$168.97    |
| 1 set    | 47.0115    | Suitcase Weights (Set of 6)       | \$570.00    | \$493.92    |
| 1        | 70.4038    | Hydraulic Top Link                | \$275.00    | \$238.29    |
| 1        | 39.51209   | Ventrac 4500Y 25HP, Kubota Diesel | \$22,800.00 | \$19,256.00 |
| 1        | 70.4104    | 12 volt switch kit                | \$249.00    | \$215.76    |

**SPECIAL NOTES:** \*STS Contract: 800439

|                     |                    |
|---------------------|--------------------|
| SUBTOTAL            | \$29,368.72        |
| TAX RATE            | 0.00%              |
| SALES TAX           | \$0.00             |
| DEPOSIT: CHECK#3451 | (\$7,000.00)       |
| <b>TOTAL</b>        | <b>\$22,368.72</b> |

**FINANCE OPTION**

BY: \_\_\_\_\_  
 RON WOLF

To accept this quotation, sign here and return: \_\_\_\_\_ Date: \_\_\_\_\_



AGREEMENT FOR CONSULTING SERVICES  
BETWEEN City of North Royalton  
AND BROWN AND CALDWELL  
FOR Abbey Road Forcemain

THIS AGREEMENT is made and entered into on this 21<sup>st</sup> day of February 2018 by and between City of North Royalton, hereinafter referred to as "Client," and Brown and Caldwell, a California corporation, its affiliates and subsidiaries, hereinafter referred to as "Consultant."

RECITALS:

WHEREAS, Client is authorized to and desires to retain Consultant to Abbey Road Forcemain Assessment.

WHEREAS, Consultant has available and offers to provide personnel and facilities necessary to perform the desired services within the required time; and

WHEREAS, Client desires to retain Consultant to perform the services in the manner, at the time, and for the compensation set forth herein;

NOW, THEREFORE, Client and Consultant agree as follows:

I. DESCRIPTION OF PROJECT

Client and Consultant agree that Project is as described in Exhibit A, entitled "Scope of Services," included herein. If, during the course of Project, Client and Consultant agree to changes in Project, such changes shall be incorporated in this Agreement by written amendment.

II. SCOPE OF CONSULTANT SERVICES

Consultant agrees to perform those services described hereafter. Unless modified in writing by both parties, duties of Consultant shall not be construed to exceed those services specifically set forth herein.

A. Basic Services

Consultant agrees to perform those basic services described in Exhibit A entitled "Scope of Services,". Any tasks not specifically described in Exhibit A are Additional Services.

B. Additional Services

Client shall pay Consultant all fees and costs incurred in performing Additional Services provided the services were either (a) authorized by Client, or (b) required to be performed due to emergency conditions at the project site. Client will be deemed to have authorized the Additional Services if Consultant provides Client with



notification that the Additional Services will be performed and Client does not object within five (5) working days after notification. Unless otherwise agreed in writing, Additional Services shall be performed in accordance with Consultant's standard billing rates at the time the Additional Services are performed.

C. Litigation Assistance

Unless specifically stated therein, the Scope of Services does not include assistance to support, prepare, document, bring, defend, or assist in litigation undertaken or defended by Client. All such services required or requested of the Consultant by Client or any third party (except claims between Client and Consultant) will be reimbursed at Consultant's applicable rates for such litigation services.

D. Document Productions

In the event Brown and Caldwell is requested pursuant to subpoena or other legal process to produce its documents or any other information relating to Brown and Caldwell's services under this agreement in judicial or administrative proceedings to which Brown and Caldwell is not a party, Client shall reimburse Brown and Caldwell at standard billing rates for its time and expenses incurred in responding to such requests.

### III. RESPONSIBILITIES OF CLIENT

In addition to payment for the Services performed under this Agreement, Client shall:

1. Assist and cooperate with Consultant in any manner necessary and within its ability to facilitate Consultant's performance under this Agreement.
2. Designate in writing a person to act as Client's representative with respect to this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define Client's policies, make decisions and execute documents on Client's behalf.
3. Furnish Consultant with all technical data in Client's possession including, but not limited to, maps, surveys, drawings, soils or geotechnical reports, and any other information required by, or useful to, Consultant in performance of its Services under this Agreement. Consultant shall be entitled to rely upon the information supplied by Client.
4. Notify Consultant of any known or potential health or safety hazards existing at or near the project site.
5. Provide access to and/or obtain permission for Consultant to enter upon all property, whether or not owned by Client, as required to perform and complete the Services.
6. If Consultant's scope of work includes services during construction, Client will require the construction contractor to indemnify and hold harmless Consultant, its officers, employees, agents, and consultants against claims, suits, demands, liabilities, losses, damages, and costs, including reasonable attorneys' fees and all other costs of defense,

arising out of the performance of the work of the contractor, breach of contract, or willful misconduct of the contractor or its subcontractors, employees, and agents.

Client will require the contractor to name Consultant, its directors, officers and employees as additional insureds on the contractor's general liability insurance and/or Owner's and Contractor's Protective policy (OCP), and any builder's risk, or other property insurance purchased by Client or the contractor to protect work in progress or any materials, supplies, or equipment purchased for installation therein.

Client will furnish contractor's certificates of insurance evidencing that Consultant, its officers, employees, agents, and consultants are named as additional insureds on contractor's general liability and property insurance applicable to the Project. Contractor's policies shall be primary and any such insurance carried by the Consultant shall be excess and noncontributory. The certificates shall provide that Consultant be given 30 days' written notice prior to any cancellation thereof.

#### IV. AMERICANS WITH DISABILITIES ACT

Any other provision of this Agreement to the contrary notwithstanding, unless otherwise specified in the Scope of Services, Client shall have sole responsibility as between Client and Consultant for compliance with the Americans With Disabilities Act ("ADA") 42 U.S.C. 12101 et. Seq. and the related regulations.

#### V. AUTHORIZATION AND COMPLETION

In signing this Agreement, Client grants Consultant specific authorization to proceed with work specified in Exhibit B. The estimated time for completion is within 170 calendar days of the date Consultant receives authorization to proceed with the work from Client. Consultant shall use its best efforts to perform the work specified in Exhibit B within the estimated time.

#### VI. COMPENSATION

##### A. Amount

For the Services described in Exhibit A, Client agrees to pay, and Consultant agrees to accept compensation in accordance with Exhibit A. Where Consultant has provided Client with a breakdown of the total compensation into subtasks, such breakdowns are estimates only. Consultant may reallocate compensation between tasks, provided total compensation is not exceeded without the approval of Client.

##### B. Payment

As long as Consultant has not defaulted under this Agreement, Client shall pay Consultant within 30 days of the date of Consultant's invoices for services performed and reimbursable expenses incurred under this Agreement. If Client has reason to question or contest any portion of any such invoice, amounts questioned or contested shall be identified and notice given to Consultant, within 15 days of the date of the invoice. Any portion of any invoice not contested shall be deemed to be accepted and approved for payment and shall be paid to Consultant within 30 days of the date of the invoice. Client agrees to cooperate with Consultant in a mutual effort to resolve promptly any contested portions of Consultant's invoices.

In the event any uncontested portions of any invoice are not paid within 30 days of the date of Consultant's invoice, interest on the unpaid balance shall accrue beginning with the 31st day at the maximum interest rate permitted by law, and Consultant shall have the right to suspend work per Article XV, Suspension of Work.

## VII. RESPONSIBILITY OF CONSULTANT

### A. Standard of Care—Professional Services

Subject to the express provisions of the agreed scope of work as to the degree of care, amount of time and expenses to be incurred, and subject to any other limitations contained in this Agreement, Consultant shall perform its Services in accordance with generally accepted standards and practices customarily utilized by competent engineering firms in effect at the time Consultant's Services are rendered. Consultant does not expressly or impliedly warrant or guarantee its Services.

### B. Reliance upon Information Provided by Others

If Consultant's performance of services hereunder requires Consultant to rely on information provided by other parties (excepting Consultant's subcontractors), Consultant shall not independently verify the validity, completeness, or accuracy of such information unless otherwise expressly engaged to do so in writing by Client.

### C. Consultant's Opinion of Probable Costs (Cost Estimate)

Client acknowledges that construction cost estimates, financial analyses and feasibility projections are subject to many influences including, but not limited to, price of labor and materials, unknown or latent conditions of existing equipment or structures, and time or quality of performance by third parties. Client acknowledges that such influences may not be precisely forecasted and are beyond the control of Consultant and that actual costs incurred may vary substantially from the estimates prepared by Consultant. Consultant does not warrant or guarantee the accuracy of construction or development cost estimates.

### D. Construction Phase Services

1. Consultant's Activities at Construction Site. The presence of Consultant's personnel at a construction site, whether as on-site representative, resident engineer, construction manager, or otherwise, does not make Consultant responsible for those duties that belong to Client and/or construction contractors or others, and does not relieve construction contractors or others of their obligations, duties, and responsibilities, including, but not limited to, construction methods, means, techniques, sequences, and procedures necessary for completing all portions of the construction work in accordance with the contract documents, any health or safety programs and precautions required by such construction work, and any compliance with applicable laws and regulations. Any inspection or observation of the contractor's work is solely for the purpose of determining that the work is generally proceeding in conformance with the intent of the project specifications and contract documents. Consultant makes no warranty or guarantee with respect to the performance of a contractor.

Consultant has no authority to exercise control over any construction contractor in connection with their work or health or safety programs and precautions. Except to protect Consultant's own personnel and except as may be expressly required elsewhere in the scope of services, Consultant has no duty to inspect, observe, correct, or report on health or safety deficiencies of the construction contractor.

2. Shop Drawing and Submittal Review. If required by Consultant's Scope of Services, Consultant shall review shop drawings or other contractor submittals for general conformance with the intent of the contract documents. Consultant shall not be required to verify dimensions, to engineer contractor's shop drawings or submittals, nor to coordinate shop drawings or other submittals with other shop drawings or submittals provided by contractor.
3. Record Drawings. Record drawings, if required, will be prepared, in part, on the basis of information compiled and furnished by others, and may not always represent the exact location, type of various components, or exact manner in which the Project was finally constructed. Consultant is not responsible for any errors or omissions in the information from others that are incorporated into the record drawings.

#### VIII. ASSIGNMENT OF TASKS TO AFFILIATES

- A. If the authorized scope of work includes construction activities or the oversight of construction, Consultant may, at its discretion and upon notice to Client, assign all of its contractual rights and obligations with respect to such activities or services to Brown and Caldwell Constructors, its wholly owned affiliate.
- B. If the authorized scope of work requires professional services to be performed in a jurisdiction in which Consultant renders professional services solely through a locally registered engineering affiliate for purposes of compliance with professional licensing requirements in that jurisdiction, Consultant may, in its discretion, upon notice to Client, assign its contractual rights and obligations with respect to such activities or services to such locally registered engineering affiliate.

#### IX. ASBESTOS/HAZARDOUS MATERIALS

Consultant and Consultant's subcontractors shall have no responsibility for the discovery, handling, removal, or disposal of or exposure of persons to asbestos or hazardous or toxic materials that are present in any form at the Project site. Professional services related to or in any way connected with the investigation, detection, abatement, replacement, use, specification, or removal of products, materials, or processes containing asbestos or hazardous or toxic materials are beyond the scope of this Agreement. Client shall be solely responsible for notifying all appropriate governmental agencies, including the potentially effected public, of the existence of any hazardous or toxic materials located on or in the project site at any time.

In the event Consultant encounters asbestos or hazardous materials at the jobsite, Consultant may, at its option and without liability for damages, suspend the performance of services on the Project until such time as Client and Consultant mutually agree on an amendment to this Agreement to address

the issue, or Client retains another specialist consultant or contractor to identify, classify, abate and/or remove the asbestos and/or hazardous materials.

## X. CONSULTANT'S WORK PRODUCT

### A. Scope

Consultant's work product which is prepared solely for the purposes of this Agreement, including, but not limited to, drawings, test results, recommendations and technical specifications, whether in hard copy or electronic form, shall become the property of Client when Consultant has been fully compensated as set forth herein. Consultant may keep copies of all work product for its records.

Consultant and Client recognize that Consultant's work product submitted in performance of this Agreement is intended only for the project described in this Agreement. Client's alteration of Consultant's work product or its use by Client for any other purpose shall be at Client's sole risk, and Client shall hold harmless and indemnify Consultant against all losses, damages, costs and expense, including attorneys' fees, arising out of or related to any such alteration or unauthorized use.

### B. Electronic Copies

If requested, solely as an aid and accommodation to Client, Consultant may provide copies of its work product documents in computer-readable media ("electronic copies," "CADD"). These documents will duplicate the documents provided as work product, but will not bear the signature and professional seals of the registered professionals responsible for the work. Client is cautioned that the accuracy of electronic copies and CADD documents may be compromised by electronic media degradation, errors in format translation, file corruption, printing errors and incompatibilities, operator inexperience and file modification. Consultant will maintain the original copy, which shall serve as the official, archived record of the electronic and CADD documents. Client agrees to hold harmless, indemnify and defend Consultant from any claims arising out of or relating to any unauthorized change or alteration of electronic copies and CADD documents.

## XI. INDEMNIFICATION

### A. Indemnification of Client

Consultant agrees to indemnify and hold Client harmless from and against any liability to the extent arising out of the negligent errors or negligent omissions of Consultant, its agents, employees, or representatives, in the performance of Consultant's duties under this Agreement.

### B. Consequential Damages

Regardless of any other term of this Agreement, in no event shall either party be responsible or liable to the other for any incidental, consequential, or other indirect damages.

## XII. CONSULTANT'S INSURANCE

Consultant shall procure and maintain the following minimum insurance:

1. Commercial general liability insurance, including personal injury liability, blanket contractual liability and broad-form property damage liability coverage. The combined single limit for bodily injury and property damage shall be not less than \$1,000,000.
2. Automobile bodily injury and property damage liability insurance covering owned, non-owned, rented, and hired cars. The combined single limit for bodily injury and property damage shall be not less than \$1,000,000.
3. Statutory workers' compensation and employer's liability insurance as required by state law.
4. Professional liability insurance. The policy limit shall be not less than \$1,000,000.

Client shall be named as additional insured on policies 1 and 2 above. Upon request, a certificate of insurance will be provided to Client with a 30-day written notice in the event the above policies are cancelled.

### XIII. CONFIDENTIALITY

Consultant agrees it will maintain the confidentiality of material it receives from Client which Client has clearly identified as "Confidential" and will not disclose, distribute, or publish to any third party such confidential information without the prior permission of Client. Notwithstanding the foregoing, Consultant shall have no confidentiality obligation with respect to information that:

- 1) becomes generally available to the public other than as a result of disclosure by Consultant or its agents or employees;
- 2) was available to Consultant on a non-confidential basis prior to its disclosure by Client;
- 3) becomes available to Consultant from a third party who is not, to the knowledge of Consultant, bound to retain such information in confidence.

In the event Consultant is compelled by subpoena, court order, or administrative order to disclose any confidential information, Consultant shall promptly notify Client and shall cooperate with Client prior to disclosure so that Client may take necessary actions to protect such confidential information from disclosure.

### XIV. SUBCONTRACTS

Consultant shall be entitled, to the extent determined appropriate by Consultant, to subcontract any portion of the services to be performed under this Agreement.

### XV. SUSPENSION OF WORK

Work under this Agreement may be suspended as follows:

1. By Client. By written notice to Consultant, Client may suspend all or a portion of the Work under this Agreement if unforeseen circumstances beyond Client's control make normal progress of the Work impracticable. Consultant shall be compensated for its reasonable expenses resulting from such suspension including mobilization and

demobilization. If suspension is greater than 30 days, then Consultant shall have the right to terminate this Agreement in accordance with Article XVI, Termination of Work.

2. By Consultant. By written notice to Client, Consultant may suspend the Work if Consultant reasonably determines that working conditions at the Site (outside Consultant's control) are unsafe, or in violation of applicable laws, or in the event Client has not made timely payment in accordance with Article VI, Compensation, or for other circumstances not caused by Consultant that are interfering with the normal progress of the Work. Consultant's suspension of Work hereunder shall be without prejudice to any other remedy of Consultant at law or equity.

## XVI. TERMINATION OF WORK

- A. This Agreement may be terminated by Client as follows: (1) for its convenience on 30 days' notice to Consultant, or (2) for cause, if Consultant materially breaches this Agreement through no fault of Client and Consultant neither cures such material breach nor makes reasonable progress toward cure within 15 days after Client has given written notice of the alleged breach to Consultant.
- B. This Agreement may be terminated by Consultant as follows: (1) for cause, if Client materially breaches this Agreement through no fault of Consultant and Client neither cures such material breach nor makes reasonable progress toward cure within 15 days after Consultant has given written notice of the alleged breach to Client, or (2) upon five days' notice if work under this Agreement has been suspended by either Client or Consultant for more than 30 days in the aggregate.
- C. Payment upon Termination

In the event of termination, Consultant shall perform such additional work as is reasonably necessary for the orderly closing of the Work. Consultant shall be compensated for all work performed prior to the effective date of termination, plus work required for the orderly closing of the Work, including: (1) authorized work performed up to the termination date plus termination expenses, including all labor and expenses, at Consultant's standard billing rates, directly attributable to termination; (2) all efforts necessary to document the work completed or in progress; and (3) any termination reports requested by Client.

Except for termination of Consultant by Client for cause, Consultant shall also receive a termination fee equal to 15 percent of the total compensation yet to be earned under existing authorizations at the time of termination to account for Consultant's rescheduling adjustments, reassignment of personnel, and related costs incurred due to termination.

## XVII. ASSIGNMENT

This Agreement is binding on the heirs, successors, and assigns of the parties hereto. Except as otherwise set forth under Article VIII, Assignment of Tasks to Affiliates, this Agreement may not be assigned by Client or Consultant without prior, written consent of the other.

**XVIII. NO BENEFIT FOR THIRD PARTIES**

The services to be performed by Consultant are intended solely for the benefit of Client, and no benefit is conferred on, nor contractual relationship established with any person or entity not a party to this Agreement. No such person or entity shall be entitled to rely on Consultant's services, opinions, recommendations, plans, or specifications without the express written consent of Consultant. No right to assert a claim against the Consultant, its officers, employees, agents, or consultants shall accrue to the construction Contractor or to any subcontractor, supplier, manufacturer, lender, insurer, surety, or any other third party as a result of this Agreement or the performance or nonperformance of the Consultant's services hereunder.

**XIX. FORCE MAJEURE**

Consultant shall not be responsible for delays caused by circumstances beyond its reasonable control, including, but not limited to (1) strikes, lockouts, work slowdowns or stoppages, or accidents, (2) acts of God, (3) failure of Client to furnish timely information or to approve or disapprove Consultant's instruments of service promptly, and (4) faulty performance or nonperformance by Client, Client's independent consultants or contractors, or governmental agencies. Consultant shall not be liable for damages arising out of any such delay, nor shall the Consultant be deemed to be in breach of this Agreement as a result thereof.

**XX. INTEGRATION**

This Agreement represents the entire understanding of Client and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered herein. This Agreement may not be modified or altered except in writing signed by both parties. Any purchase order issued by Client, whether or not signed by Consultant, and any terms and conditions contained in such purchase order which are inconsistent with this Agreement shall be of no force and effect.

**XXI. SEVERABILITY**

If any part of this Agreement is found unenforceable under applicable laws, such part shall be inoperative, null, and void insofar as it conflicts with said laws, but the remainder of this Agreement shall be in full force and effect.

**XXII. CHOICE OF LAW/JURISDICTION**

This Agreement shall be administered and interpreted under the laws of the state of Ohio. Jurisdiction of litigation arising from the Agreement shall be in the State of Ohio.

**XXIII. ATTORNEYS' FEES**

In the event either party commences legal proceedings against the other, then the prevailing party shall, in addition to any other recovery, be entitled to recover its reasonable attorneys' fees and all other costs of such proceeding.



XXIV. NOTICES

All notices required under this Agreement shall be delivered by facsimile, personal delivery or mail and shall be addressed to the following persons:

Tony Blanc  
Director  
Brown and Caldwell  
6055 Rockside Woods Blvd., Suite 350  
Independence, Ohio 44131  
Fax: 216.606.1350

Mr. Dave McNeeley  
Superintendent  
City of North Royalton  
11675 Royalton Road  
North Royalton, Ohio 44133  
Fax: 440.582.9281

Notice shall be effective upon delivery to the above addresses. Either party may notify the other that a new person has been designated by it to receive notices, or that the address or Fax number for the delivery of such notices has been changed, provided that, until such time as the other party receives such notice in the manner provided for herein, any notice addressed to the previously-designated person and/or delivered to the previously-designated address or Fax number shall be effective.

XXV AUTHORIZATION

The persons executing this Agreement on behalf of the parties hereto represent and warrant that the parties have all legal authority and authorization necessary to enter into this Agreement, and that such persons have been duly authorized to execute this Agreement on their behalf.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

Brown and Caldwell  
Signature \_\_\_\_\_  
Printed Name \_\_\_\_\_  
Title \_\_\_\_\_

City of North Royalton  
Signature \_\_\_\_\_  
Printed Name \_\_\_\_\_  
Title \_\_\_\_\_

Federal Tax ID number: 94-1446346

## EXHIBIT A SCOPE OF SERVICES

Brown and Caldwell is pleased to present this initial assessment and cost proposal for the damaged sludge forcemain located adjacent to the I-80 turnpike bridge. As per our discussion an initial assessment was completed on October 24, 2017. BC personnel along with City of North Royalton employees inspected the damage to the forcemain and subsequent ancillary systems. Based on our observations BC offers the following proposal and assessment for repairs to the damaged pipe and structures.

### **Initial Assessment**

The Abbey Road Sludge Force Main crosses the Ohio Turnpike (I-80) within a steel casing pipe on an elevated section adjacent to the Abbey Road bridge. The casing and force main pipe were damaged when struck by a vehicle traveling on the turnpike. The elevated segment was carried on three concrete piers which also sustained damage. At each end of the highway crossing the 8" diameter forcemain turns downward within a maintenance hole and is buried beyond that point in each direction. The entire elevated segment, force main and casing pipe, have been removed.

The full extent of the damage is not completely known, and the first step will consist of a thorough review of the site conditions, an evaluation of the damage and recommendations for repairs and replacement. Photos indicate that the impact damaged the top of the concrete piers and the above-ground section of the maintenance holes where the casing was connected. The full extent of damage to the vertical section of the force main within the maintenance hole, at both ends, is not known. There is reason to believe that the fitting at the bottom of the maintenance hole, where the force main turns to the horizontal run, is damaged.

Based on our discussions with the City of North Royalton, BC has divided the work into the following phases of work.

Phase 100, initial assessment includes BC personnel mobilizing on site to conduct an initial assessment, take photos and compile a preliminary cost estimate.

Phase 200, Evaluation would include an assessment and review of the concrete piers, remaining pipe sections and subsequent manholes. Work will include surveying the piers to determine movement and a pipe and manhole inspection to determine the extent of damage and impact to the remaining components.

Phase 300 includes BCs estimate to provide services associated with the design, bidding and CA assistance to proceed with the procurement of a contractor to complete the necessary repairs. The work will include the following services:

- Design Repairs for preparation of drawings and specifications for emergency repairs.
- Engineer's Opinion of Probable Construction Costs at the 50% (based on AACE Class 3 Budget Estimate) and 100% (based on AACE Class 1 Budget Estimate) design levels.

Phase 400 includes BCs estimate to provide services associated with the Bidding and Construction Admin services for the project.

- Bidding Services to procure a contractor, includes preparation of addendums and evaluation of bids.
- Construction Administration for submittals, RFIs, and part time onsite services.
- Resident Engineering services, half time field RE services up to 240 field hours.

**EXHIBIT B  
COMPENSATION**

Compensation for services provided under Article II, “Scope of Consultant Services,” will be the lump sum of \$115,360. This price shall be modified only if the Scope of Work is changed. Payment will be as specified in Article VI, “Compensation,” of the Agreement. BC will proceed with each phase only after authorization from the City of North Royalton.

Consultant shall submit periodic invoices to the City of North Royalton, and the City shall pay invoices in accordance with Article VI, “Compensation,” of this Agreement. Periodic billing shall be determined by Consultant and approved by the City.

Table 1 includes the proposed fee for the initial assessment, and to complete additional work to further investigate and assess the damaged pipe line as outlined in the scope.

| Table 1 - North Royalton Abbey Road Sludge Forcemain Assessment |                           |                   |                    |              |                |                      |                |
|-----------------------------------------------------------------|---------------------------|-------------------|--------------------|--------------|----------------|----------------------|----------------|
| Phase                                                           | Phase Description         | Total Labor Hours | Total Labor Effort | Total ODCs   | Total Sub Cost | Total Expense Effort | Total Effort   |
| <b>100</b>                                                      | <b>Initial Assessment</b> | <b>0</b>          | <b>0</b>           | <b>1,993</b> | <b>0</b>       | <b>1,993</b>         | <b>1,993</b>   |
| <b>200</b>                                                      | <b>Evaluation</b>         | <b>75</b>         | <b>12,513</b>      | <b>400</b>   | <b>8,500</b>   | <b>8,900</b>         | <b>21,413</b>  |
| <b>300</b>                                                      | <b>Design</b>             | <b>150</b>        | <b>24,336</b>      | <b>400</b>   | <b>5,000</b>   | <b>5,400</b>         | <b>29,736</b>  |
| <b>400</b>                                                      | <b>CA Services</b>        | <b>382</b>        | <b>61,918</b>      | <b>300</b>   | <b>0</b>       | <b>0</b>             | <b>61,918</b>  |
|                                                                 | <b>GRAND TOTAL</b>        | <b>607</b>        | <b>98,767</b>      | <b>3,093</b> | <b>13,500</b>  | <b>16,593</b>        | <b>115,360</b> |

