

March 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 COUNCIL 7:30 CAUCUS 7:15 STREETS, STORM WATER, UTILITIES 6:00	4 PLANNING COMMISSION 7:00 CAUCUS 6:45	5	6	7
8 <i>DAYLIGHT SAVINGS TIME BEGINS</i>	9 CIVIL SERVICE COMM 4:00	10	11	12	13	14
15	16 CIVIL SERVICE COMM 4:00	17 COUNCIL 7:30 CAUCUS 7:15 B&BC, FINANCE AND SAFETY 6:00	18 PLANNING COMMISSION 7:00 CAUCUS 6:45	19	20	21
22	23	24	25 BZA 7:00 CAUCUS 6:45	26	27	28
29	30	31 REC BOARD 6:00				

All meetings held at City Hall, 14600 State Road, unless otherwise noted.

April 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5 <i>EASTER SUNDAY</i>	6	7 COUNCIL 7:30 CAUCUS 7:15 STREETS, STORM WATER, UTILITIES AND R&O 6:00	8 PLANNING COMMISSION 7:00 CAUCUS 6:45	9	10	11
12	13 CIVIL SERVICE COMM 4:00	14	15	16	17	18
19	20	21 COUNCIL 7:30 CAUCUS 7:15 B&BC, FINANCE AND SAFETY 6:00	22 PLANNING COMMISSION 7:00 CAUCUS 6:45	23	24	25
26	27	28 REC BOARD 6:00	29 BZA 7:00 CAUCUS 6:45	30		

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL
A G E N D A
MARCH 17, 2015**

7:15 p.m. Caucus

Public Hearing and Council Meeting 7:30 p.m.

.....
PUBLIC HEARING

1. Call to Order.
2. Roll Call.
3. Public Hearing:
 - A. APPLICATION SUBMITTED BY STEPHEN M. AND NANCY L. MATTES FOR PLACEMENT OF APPROXIMATELY 10 ACRES LOCATED AT 4671 ROYALWOOD ROAD IN THE CITY OF NORTH ROYALTON, PPN 488-22-001 AND 488-22-002, IN AN AGRICULTURAL DISTRICT PURSUANT TO SECTION 929.02 OF THE OHIO REVISED CODE.
4. Adjournment.

.....
REGULAR ORDER OF BUSINESS

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
 - a. Approval of Minutes: March 3, 2015.
 - b. 180 day extension, Woodcroft Glen Phase 2 Final Plat Approval.
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Dan Langshaw
Storm Water	Steve Muller
Streets	Paul Marnecheck
Utilities	Gary Petrusky
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.

12. LEGISLATION

THIRD READING CONSIDERATION

1. **15-16** - AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP BY CHANGING THE ZONING CLASSIFICATION OF PERMANENT PARCEL NO. 485-12-020 FROM ITS PRESENT LOCAL BUSINESS (LB) ZONING CLASSIFICATION TO RURAL RESIDENTIAL (RRZ) ZONING CLASSIFICATION AS REQUESTED BY PROPERTY OWNERS BRIAN AND SONYA PIFER, AND DECLARING AN EMERGENCY. **First reading February 3, 2015 and referred to Planning Commission and Building and Building Codes Committee. Second reading February 17, 2015. Planning Commission Public Hearing March 4, 2015. Planning Commission recommended approval March 4, 2015.**

SECOND READING CONSIDERATION

1. **15-33** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH CUYAHOGA COUNTY, OHIO FOR THE CUYAHOGA COUNTY PROPERTY DEMOLITION PROGRAM, AND DECLARING AN EMERGENCY. **First reading March 3, 2015.**

FIRST READING CONSIDERATION

1. **15-36** - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWO ADMINISTRATION CODE, CHAPTER 220 COUNCIL, SECTION 220.04 AGENDA, AND DECLARING AN EMERGENCY.
 2. **15-37** - AN ORDINANCE AUTHORIZING THE EXPENDITURE OF FUNDS FOR THE PURCHASE OF ONE (1) 2016 FORD FUSION FOR THE NORTH ROYALTON FIRE DEPARTMENT THROUGH THE OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES, OHIO COOPERATIVE PURCHASING PROGRAM FOR AN AMOUNT NOT TO EXCEED \$18,097.94, AND DECLARING AN EMERGENCY.
 3. **15-38** - AN ORDINANCE VACATING THE FORMER ETHEL AVENUE IN THE CITY OF NORTH ROYALTON, AND DECLARING AN EMERGENCY.
 4. **15-39** - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWO ADMINISTRATION CODE, CHAPTER 214 GENERAL FEE SCHEDULE, SECTION 214.04 FEES IN THE GENERAL OFFENSES CODE PARAGRAPH (c), AND DECLARING AN EMERGENCY.
 5. **15-40** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 14-127 AS AMENDED BY ORDINANCE 15-09 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.
13. Miscellaneous.
 14. Adjournment.

AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWO ADMINISTRATION CODE, CHAPTER 220 COUNCIL, SECTION 220.04 AGENDA, AND DECLARING AN EMERGENCY

WHEREAS: Section 220.04 states that Council's agenda and all legislation noted thereon shall be posted in the Council Chambers at City Hall no later than 24 hours prior to each meeting; and

WHEREAS: Council is desirous of changing this posting location to the Posting Board located at City Hall in an effort to make it more accessible to the public; and

WHEREAS: In addition, Section 220.04 states that Council's agenda packet will be placed in their mailbox at City Hall no later than 4:30 p.m. on the Friday preceding a regular Council meeting; and

WHEREAS: Due to technology that is now available, the method of delivering the Council agenda packet has been changed to being emailed to each Council Representative; and

WHEREAS: It is therefore necessary to amend the Codified Ordinances of the City of North Royalton, Part Two Administration Code, Chapter 220 Council, Section 220.04 Agenda to provide for these changes; and

WHEREAS: Council desires to provide for this amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Part Two Administration Code, Chapter 220 Council, Section 220.04 Agenda of the Codified Ordinances of the City of North Royalton, is hereby amended to read as follows:

Council hereby requires that all letters and written communications addressed to Council, ordinances, and resolutions to be placed on Council's agenda for consideration at regular meetings be presented to the Director of Legislative Services not later than 4:30 p.m. on the Wednesday prior to the regular Council meeting.

The Director is hereby directed and authorized to assemble such material to be brought before Council, and notice of the subject matter shall be noted on the Council agenda. The Director shall cause the agenda to be ~~placed in~~ **emailed to** each Council member's ~~mailbox at City Hall~~ no later than 4:30 p.m. on the Friday preceding a regular Council meeting, together with all noted material thereon, except material previously presented to the Council members. The agenda and all legislation noted thereon shall be posted ~~in the Council Chambers~~ **on the Posting Board** at City Hall no less than twenty four (24) hours prior to each meeting.

Upon a written request signed by three members of Council, an urgent pertinent written subject matter can be brought before Council for its consideration. This request, together with the subject matter, must be in the office of the Director at least twenty-four hours before the time of the Council meeting. The Director, prior to the Council meeting, shall inform each Council member of such subject matter and its availability to them, for their examination, during such twenty-four hour period.

Section 2. Section 220.04 of the Codified Ordinances of the City of North Royalton is hereby amended as provided for herein and all other provisions of Chapter 220 shall remain in full force and effect.

Section 3. This Ordinance shall supersede all previously adopted Ordinances in direct conflict herewith.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to amend the Codified Ordinances of the City of North Royalton, Part Two Administration Code, Chapter 220 Council, Section 220.04 Agenda to provide for changes to the posting and delivery procedures for the Council agenda packet.

Middletown Ford Fleet Department
 1750 N. Verity Parkway
 Middletown, OH 45042
 (513) 420-8700
david.spencer@middletownford.com

To whom it may concern,

Thank you for allowing Middletown Ford to bid on your:

Vehicle Information							
Item #	Year	Make	Model	Trim	Body Style	Color	No. of Units
2AA	2016	Ford	Fusion	S	Sedan	Ruby Red	1

Buyer Information					
Name	Address	City	State	Zip Code	Phone Number
North Royalton Fire Department	7000 Royalton Rd	North Royalton	OH	44133	(440) 237-4315

Vehicle Bid (Per Unit)		Amount Due At Inception:	
Selling Price	\$17,408.64	Down Payment:	
Ruby Red Tri-Coat Metallic Finish	\$395.00	Cash Deposit:	\$0.00
Rear Splash Guards (CPS)	\$99.00	Cash Down Payment:	\$0.00
N/A	\$0.00		
N/A	\$0.00	Rebate(s):	
N/A	\$0.00	N/A	\$0.00
N/A	\$0.00		
N/A	\$0.00	Trade(s):	
N/A	\$0.00	Trade 1	\$0.00
Delivery	\$176.80	Trade 2	\$0.00
Title Fee	\$0.00	Trade 3	\$0.00
Registration Fee (30-Day Tag)	\$18.50	Total Net Trade(s)	
Other Fees	\$0.00		
Total Due	\$18,097.94	Total Credits	\$0.00

We would also like to announce that we participate in the state's Minority Business Enterprise (MBE) Program. Please see attached documents for further details. We greatly appreciate you giving Middletown Ford the opportunity to earn your business.

Sincerely,
 David Spencer
 Fleet/Commercial Sales Manager

Minority Business Enterprise Award In Accordance with ORC CH. 125.081

*ITEM – 2AA – SEDAN – Midsize – Gasoline

Hermosillo, MX &

DELIVERY: 56-70 DAYS A.R.O. (See IV.A.) INDICATE CITY/STATE OF MANUFACTURER: Flatrock, MI

CONTRACTOR: Middletown Ford MFG: Ford MODEL: Fusion MODEL NUMBER: P0G

Item ID No.: 26766 UNIT PRICE: \$17, 408.64

List any exceptions to the specifications: NONE

<u>ITEM ID NO.</u>		<u>UNIT COST</u>
26760	Minimum Delivery Charge	\$ 75.00

<u>ITEM ID NO.</u>	<u>CONTRACTOR'S ORDER NO.</u>	<u>OPTIONS</u>	<u>UNIT COST</u>
26761	1760094	30 Day Tag	\$ 18.50
26768	FCS-7753-15	Parts Manual (Electronic)	\$ 225.00
26769	16000	Service Manual (Electronic)	\$ 275.00
26770	164R7987	Additional Set of Keys	\$ 289.95
Specify on PO	6LZZ-78611C22-AA	Seat Belt Extender (1 Unit)	\$ 0.00

List standard paint colors: Oxford White, Deep Impact Blue, Ingot Silver, Tuxedo Black

INSTRUCTIONS TO STATE AGENCIES REQUESTING UNSPECIFIED OPTIONS: State agencies that require additional equipment that is not listed in the option table above will need to provide the following to the contract analyst, Alice Ewing, for approval;

1. Quote: Lists the unit price and the contents of the option(s). Manufacturer's invoice should be included.
2. Justification: Specific reasoning why the unlisted option is needed to perform job duties.

UNSPECIFIED OPTION PRICE: Equal to manufacturer invoice.

*Indicates addition of new Contract Item and page repagination as a result from the award of ITB No. RS903515.

CONTRACTOR'S INDEX

CONTRACTOR AND TERMS:



43022
Key Chrysler Jeep & Dodge, Inc.
2020 North Detroit Street
Xenia, OH 45385

CONTRACTOR'S CONTACT: Jim Collins

Preferred Method of receiving Purchase Orders:

CONTRACT NO.: RS903115 – 1

DELIVERY: 60-120 Days A.R.O.

TERMS: Net 30 Days

Toll Free: (800) 539-3325
Telephone: (937) 372-4451
FAX: (937) 502-4202

E-mail: jcollins@key-chrysler.com

E-mail: jcollins@key-chrysler.com



Minority Business Enterprise

*49874
Middletown Ford, Inc.
1750 N. Verity Parkway
Middletown, OH 45042

CONTRACTOR'S CONTACT: James Roberts

Preferred Method of receiving Purchase Orders:

CONTRACT NO.: RS903115 – 2

Delivery: 56-126 Days A.R.O.

TERMS: Net 30 Days

Telephone: (513) 420-8700
FAX: (513) 420-8713

E-mail: james.roberts@middletownford.com

E-mail: james.roberts@middletownford.com

*Indicates addition of new awarded Contractor as a result from the award of ITB No. RS903515.

Sedan – Midsize – Gasoline

*Item Number 2AA

Standard Specification Items	Minimum Requirements	Standard Specification Items	Minimum Requirements
FY2015			
Powertrain:		Exterior:	
Engine Type (Cylinder/Liter)	4 / 2.4	Body Side Moldings	Mfg. Std.
Horsepower (Net HP)	170		
Automatic Transmission	Automatic		
Locking Differential	NA		
Chassis:		Seating:	
Alternative Fuel (Type)	NA	Seating Capacity	5
Fuel Capacity (gals.)	15.8	Front Seat Type	Bucket
Tires	All Season	Seat Covering	Cloth
Spare Tire	Compact	Floor Covering	Carpet
Cooling System	h.d.a.		
Safety:		Accessories:	
Restraint System (Driver and Passenger)	Required	Air Conditioning	Required
Supplemental Restraint System (Driver and Passenger)	Required	Tilt Wheel & Cruise Control	Required
Power Antilock Brakes (Front and Rear)	Required	Power Windows & Door Locks	Required
Dimensions:		Keyed Door Locks	
Wheelbase (in)	107 - 113	2 Sets of Keys with FOBS	Required
Head Room (Front/Rear)	39 / 37	Intermittent Windshield Wipers	Required
Leg Room (Front/Rear)	42 / 36	Rear Window Defroster	Required
Shoulder Room (Front/Rear)	56 / 56	Floor Mats	Front/Rear
Hip Room (Front/Rear)	55 / 52	Radio	Std. AM/FM
Passenger Volume (cu.ft.)	100	Exterior Rear View Mirror	Dual
Trunk/Luggage Area (cu.ft.)	13.4	Trunk/Cargo Light	Automatic
Base Curb Weight (lbs.)	3,200		
Electrical:		Warranty:	
Alternator (amps)	Mfg. Std.	Mfg. Standard Warranty (Min.)	3yr / 36,000 Mile
Battery (CCA)	Mfg. Std.		
		Optional Equipment Items:	
		30-Day Tag	
		Parts Manual(s)	
		Service Manual(s)	
		Additional Set of Keys	
		Seat Belt Extender	

*Rear Molded Splash Guards
 Ruby Red*

*Indicates addition of new Contract Item and page repagination as a result from the award of ITB No. RS903515.

AN ORDINANCE VACATING THE FORMER ETHEL AVENUE IN THE CITY OF NORTH ROYALTON, AND DECLARING AN EMERGENCY

- WHEREAS: The city has acquired two parcels of land adjacent to the former Ethel Avenue and Memorial Park in an effort to continue to make improvements to Memorial Park and wishes to incorporate the improvements of the park into these adjacent parcels; and
- WHEREAS: In order to comply with state building code requirements and clear the title of the real property of any defects or potential defects it is necessary to vacate the former Ethel Avenue; and
- WHEREAS: ORC 723.05 authorizes Council to vacate a street if there is determined to be good cause and if it will not be detrimental to the general interest of the public; and
- WHEREAS: Article XII (d) of the Charter of the City of North Royalton requires that this legislation be referred to the Planning Commission so that a Public Hearing may be conducted thereon; and
- WHEREAS: It has been determined that vacating the former Ethel Avenue is in the best interest of the City of North Royalton.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council finds that there is good cause for the vacation of the former Ethel Avenue, as described in Exhibit A, and that such vacation will not be detrimental to the general interest of the public and that such vacation ought to be made.

Section 2. A legal description of the former Ethel Avenue parcel is attached hereto as Exhibit B.

Section 3. The former Ethel Avenue as described in Exhibit A is hereby vacated subject to the reservation to the City of North Royalton and other public utility companies of a permanent easement(s) in such vacated street for the purpose of maintaining, operating, renewing, reconstructing, and/or removing any sewer or other public or private utility facilities therein and for the purposes of ingress, egress and access to said facilities.

Section 4. Said vacation is subject to the approval by the City Engineer of the vacation plat and any permanent easements necessary to be recorded thereon, and along with other city officials, same are hereby authorized to endorse upon such plat the action of this Council vacating the former Ethel Avenue and to cause said plat to be recorded in the office of the Cuyahoga County Recorder.

Section 5. The Director of Legislative Services is directed to notify the Fiscal Officer of Cuyahoga County of the vacation of the former Ethel Avenue by sending him/her a copy of this ordinance.

Section 6. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 7. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to vacate the former Ethel Avenue in order to continue to make improvements to Memorial Park and to incorporate the improvements of the park into the adjacent parcels.

VACATION PLAT ETHEL AVE.
MADE FOR
THE CITY OF NORTH ROYALTON

KNOWN AS BEING PART OF ORIGINAL ROYALTON TOWNSHIP SECTION No. 13
NOW IN THE CITY OF NORTH ROYALTON, COUNTY OF "CUYAHOGA, STATE OF OHIO

HOFMANN-METZKER, INC.

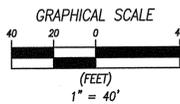
Registered Professional Surveyors
24 Beech St. - P.O. Box 343
Berea, Ohio 44017
(440) 234-7350 fax (440) 234-7351
email: george_hm@ameritech.net

Registered Surveyor No. 6752
George A. Hofmann



ORDER #14-059
F.B. XXX PG. XX

george\north_royalton\site Vacationplatethel Ave.dwg
March 10, 2015



BASIS OF BEARINGS
EXISTING CENTERLINE OF
STATE ROAD BEARING
N 00°18'06" E

VACATION

THE LAND SHOWN HEREON (BY HATCH) IS HEREBY VACATED FROM USE FOR
STREET PURPOSES BY ORDINANCE PASSED THIS ___ DAY
OF ___, 2015.

Clerk

CITY COUNCIL

THIS PLAT IS APPROVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON
THIS ___ DAY OF ___, 2015.

Clerk

CITY ENGINEER

THIS PLAT IS APPROVED BY THE CITY ENGINEER OF THE CITY OF NORTH ROYALTON
THIS ___ DAY OF ___, 2015.

City Engineer

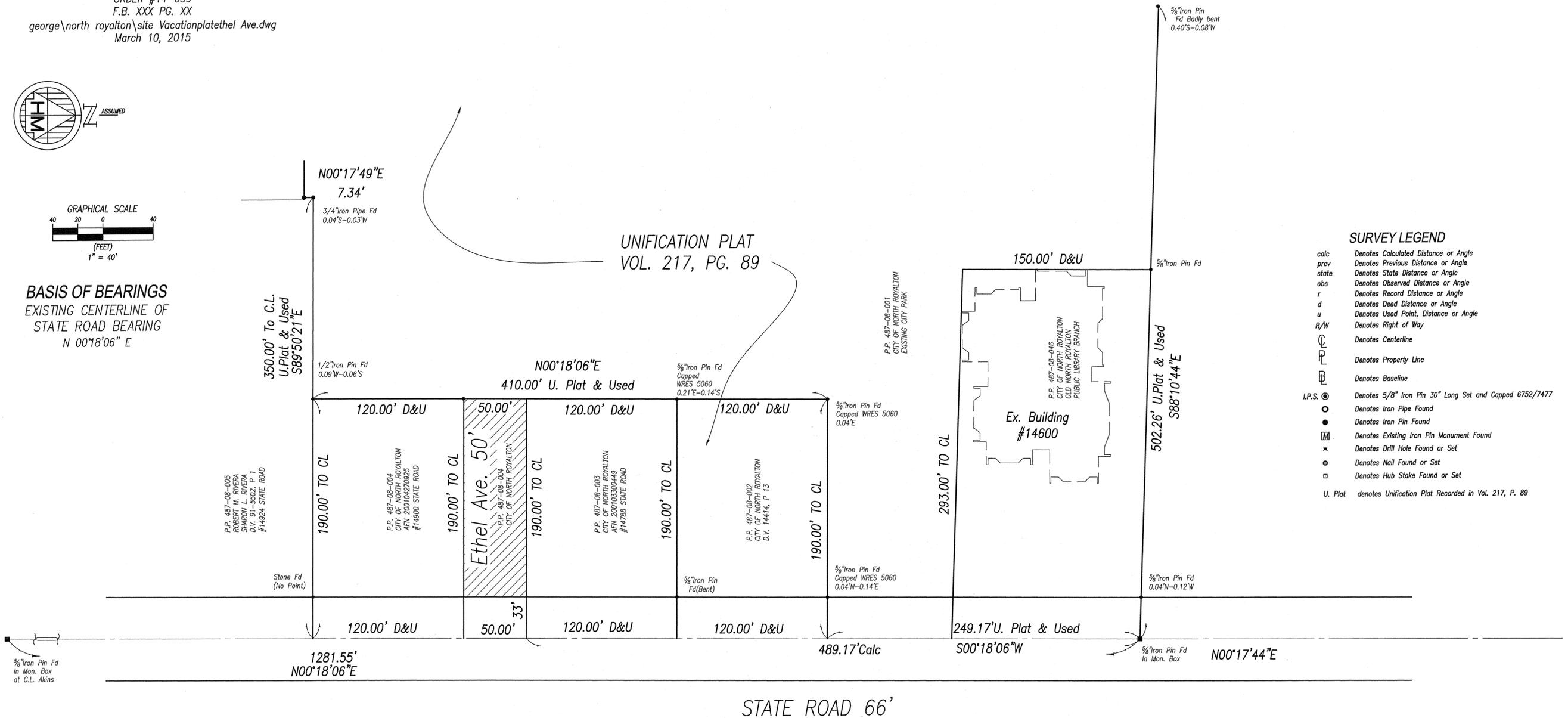
PLANNING COMMISSION

THIS PLAT IS APPROVED BY THE PLANNING COMMISSION OF THE CITY OF NORTH ROYALTON
THIS ___ DAY OF ___, 2015.

Secretary

UNIFICATION PLAT
VOL. 217, PG. 89

- SURVEY LEGEND**
- calc Denotes Calculated Distance or Angle
 - prev Denotes Previous Distance or Angle
 - state Denotes State Distance or Angle
 - obs Denotes Observed Distance or Angle
 - r Denotes Record Distance or Angle
 - d Denotes Deed Distance or Angle
 - u Denotes Used Point, Distance or Angle
 - R/W Denotes Right of Way
 - Denotes Centerline
 - Denotes Property Line
 - Denotes Baseline
 - I.P.S. ● Denotes 5/8" Iron Pin 30" Long Set and Capped 6752/7477
 - Denotes Iron Pipe Found
 - Denotes Iron Pin Found
 - Denotes Existing Iron Pin Monument Found
 - × Denotes Drill Hole Found or Set
 - Denotes Nail Found or Set
 - Denotes Hub Stake Found or Set
 - U. Plat denotes Unification Plat Recorded in Vol. 217, P. 89



HOFMANN - METZKER, INC.

REGISTERED PROFESSIONAL SURVEYORS
P. O. BOX 343 - 24 BEECH STREET
BEREA, OH 44017 (440) 234-7350
FAX: (440) 234-7351

George A. Hofmann, P.S., President
Richard D. Metzker, P.S., Vice President

DESCRIPTION VACATION ETHEL AVE.

3-09-2015
Rev: 3-10-2015

Situated in the City of North Royalton, County of Cuyahoga, State of Ohio and known as being part of Original Royalton Township Section No. 13, and further bounded and described as follows:

Beginning at an Iron Pin in a monument box on the centerline of State Road (66'), said point being distant North 00 degree 18 minutes 06 seconds East, 1,281.55 feet from an Iron Pin in a monument box at the intersection of said centerline of State Road with the centerline of Akin Road (60');

Thence South 00 degree 18 minutes 06 seconds West along said centerline, a distance of 489.17 feet to a point;

Thence North 89 degrees 50 minutes 21 seconds West, a distance of 33.00 feet to the intersection of the Westerly right of way line of State Road with the Northerly right of way line of Ethel Ave. (50');

Thence South 00 degree 18 minutes 06 seconds West along said Westerly right of way line of State Road, a distance of 50.00 feet to the Southerly right of way line of Ethel Ave.;

Thence North 89 degrees 50 minutes 21 seconds West along said Southerly right of way line, a distance of 157.00 feet to a point;

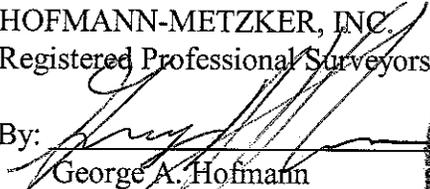
Thence North 00 degree 18 minutes 06 seconds East, a distance of 50.00 feet to the Northerly right of way line of Ethel Av.;

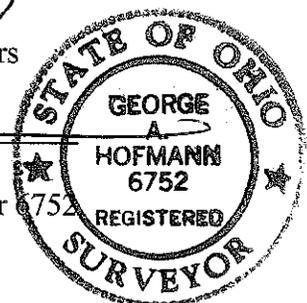
Thence South 89 degrees 50 minutes 21 seconds East along said northerly right of way, a distance of 157.00 feet to the principal place of beginning, according to a survey by George A. Hofmann, Registered Surveyor No. 6752

The basis of bearings is the centerline of State Road, having an assumed bearing of North 00 degrees 18 minutes 06 seconds East. The courses used in this description are used to indicate angles only.

Distances are given in feet and decimal parts thereof.

HOFMANN-METZKER, INC.
Registered Professional Surveyors

By: 
George A. Hofmann
Registered Surveyor Number 6752



AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWO ADMINISTRATION CODE, CHAPTER 214 GENERAL FEE SCHEDULE, SECTION 214.04 FEES IN THE GENERAL OFFENSES CODE PARAGRAPH (c), AND DECLARING AN EMERGENCY

WHEREAS: Section 618.17(e) of the Codified Ordinances of the City of North Royalton states that upon payment of fees established in the General Fee Schedule Section 214, the Animal Warden may grant a specific exemption, on a temporary or permanent basis, for maintaining a prohibited animal; and

WHEREAS: It has been determined that the permit should be issued on a one time basis rather than annually and that the fee should be charged per permit, not per animal; and

WHEREAS: It is therefore necessary to amend the Codified Ordinances of the City of North Royalton, Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.04 Fees in the General Offenses Code, Paragraph (c) in order to adjust this fee; and

WHEREAS: Council desires to provide for this amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.04 Fees in the General Offenses Code, Paragraph (c) of Codified Ordinances of the City of North Royalton is hereby amended to herein after read as follows:

214.04 FEES IN THE GENERAL OFFENSES CODE.

(a)	Animal impounding fee (618.14(a))	\$15.00
(b)	Expense fee for keeping impounded animal (618.14(a))	10.00 per day
(c)	Animal exemption <i>permit</i> fee (618.17(e))	50.00 per animal per year
(d)	Abortion service license (622.17(b))	500.00 per year
(e)	False alarms (648.09(b))	50.00 per alarm in excess of 1 in 30 days or 3 in 12 months
(f)	Application fee for license to possess dangerous ordnance (672.05(b))	50.00
(g)	Application fee for temporary permit to possess dangerous ordnance (672.05(b))	5.00

Section 2. Section 214.04 of the Codified Ordinances of the City of North Royalton is hereby amended as provided for herein and all other provisions of Chapter 214 shall remain in full force and effect.

Section 3. This Ordinance shall supersede all previously adopted Ordinances in direct conflict herewith.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to amend the Codified Ordinances of the City of North Royalton, Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.04 Fees in the General Offenses Code, Paragraph (c) in order to adjust the exemption permit fee for prohibited animals.

AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 14-127 AS AMENDED BY ORDINANCE 15-09 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

WHEREAS: Council wishes to amend the Original Appropriation Ordinance 14-127 as amended by Ordinance 15-09 for the fiscal year ending December 31, 2015 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2015, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 400,000.00	Operating
General Fund	EMS Levy Fund	1,650,000.00	Operating
General Fund	SCMR Fund	150,000.00	Operating
General Fund	Office on Aging Fund	10,000.00	Operating
General Fund	Police Pension Fund	356,000.00	Operating
General Fund	Fire Pension Fund	240,000.00	Operating
SCMR Fund	Bond Retirement	328,794.00	Operating
FEMA Grant Fund	General Fund	8,918.00	Operating
Accrued Balances Fund	General Fund	200,000.00	Operating
Accrued Balances Fund	Police Facility Fund	28,000.00	Operating
Accrued Balances Fund	EMS Levy Fund	107,000.00	Operating
Accrued Balances Fund	SCMR Fund	67,000.00	Operating
Accrued Balances Fund	Office on Aging Fund	3,000.00	Operating
Accrued Balances Fund	Police Levy	20,000.00	Operating
Accrued Balances Fund	Fire Levy	25,000.00	Operating
Storm Sewer & Drainage Fund	SCMR Fund	650,000.00	Operating
Storm Sewer & Drainage Fund	General Bond Retirement Fund	328,400.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	272,500.00	Debt Service
Fire Capital Improvement Fund	Fire Pension Fund	200,000.00	Operating
Wastewater Repair & Replacement Fund	Wastewater Maintenance Fund	600,000.00	Advance

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw her warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

CITY OF NORTH ROYALTON
2015 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 14-127	Amendments Per Ordinance 2015-09		Prior Amendments Subtotal	Amendments this Ordinance	Total 2015 Appropriations
		Prior Year Encumbrances	Amendments			
GENERAL FUND						
POLICE DEPARTMENT						
Personal Service	3,199,400			3,199,400		3,199,400
Contractual Services		14,423		14,423	8,500 A	22,923
Supply & Materials	215,316	4,317		219,632		219,632
Capital Outlay	18,000	1,671		19,671		19,671
Total Police Department	3,432,716	20,411	-	3,453,127	8,500	3,461,627
TRAFFIC SIGNALS						
Capital Improvement	10,000	3,721		13,721		13,721
Total Traffic Signals	10,000	3,721	-	13,721	-	13,721
ANIMAL CONTROL						
Personal Service	133,961			133,961		133,961
Contractual Services	6,450			6,450		6,450
Supply & Materials	4,173			4,173		4,173
Capital Outlay	200			200		200
Total Animal Control	144,784	-	-	144,784	-	144,784
FI E						
Personal Service	470,775			470,775		470,775
Contractual Services	140,794	16,864		157,658		157,658
Supply & Materials	40,123	3,535		43,658		43,658
Capital Outlay	-			-		-
Total Fire Department	651,692	20,399	-	672,091	-	672,091
POLICE AND FIRE COMMUNICATIONS						
Personal Service	159,525			159,525		159,525
Contractual Services	648,000			648,000		648,000
Supply & Materials	2,000			2,000		2,000
Capital Outlay	2,500			2,500		2,500
Total Police & Fire Comm	812,025	-	-	812,025	-	812,025
STREET LIGHTING						
	140,000			140,000		140,000
Total Street Lighting	140,000	-	-	140,000	-	140,000
SAFETY DIRECTOR						
Personal Service	112,026			112,026		112,026
Contractual Services	15,450			15,450		15,450
Operating Supplies	5,210	625		5,835		5,835
Capital Outlay	1,500			1,500		1,500
Total Police & Fire Comm	134,186	625	-	134,811	-	134,811
CEMETERY DEPARTMENT						
Personal Service	-			-		-
Contractual Services	23,300			23,300		23,300
Supply & Materials	146,995	1,789		148,784		148,784
Capital Outlay	21,000			21,000		21,000
Total Cemetery Department	191,295	1,789	-	193,084	-	193,084
PARKS & RECREATION DEPARTMENT						
Personal Service	277,933			277,933		277,933
Contractual Services	77,300	111		77,411		77,411
Supply & Materials	91,330	6,278		97,608		97,608
Capital Outlay	25,000			25,000		25,000
Total Parks & Recreation Department	471,563	6,389	-	477,952	-	477,952
PLANNING COMMISSION						
Personal Service	9,700			9,700		9,700
Contractual Services	4,300			4,300		4,300
Supply & Materials	700			700		700
Total Planning Commission	14,700	-	-	14,700	-	14,700
BOARD OF ZONING						
Personal Service	11,500			11,500		11,500
Contractual Services	1,000			1,000		1,000
Supply & Materials	541			541		541
Total Board of Zoning	13,041	-	-	13,041	-	13,041
BUILDING DEPARTMENT						
Personal Service	543,850			543,850		543,850
Contractual Services	38,800	2,954		41,754		41,754
Supply & Materials	10,250	252		10,502		10,502
Capital Outlay	22,000			22,000		22,000
Total Building Department	614,900	3,205	-	618,105	-	618,105
COMMUNITY DEVELOPMENT						
Personal Service	137,606			137,606		137,606
Contractual Services	17,670	5,412		23,082		23,082
Supply & Materials	1,900			1,900		1,900
Capital Outlay	1,000			1,000		1,000
Total Community Development	158,176	5,412	-	163,588	-	163,588
ARCHITECTURAL REVIEW BOARD						
Personal Service	-			-		-
Contractual Services	-			-		-
Supply & Materials	-			-		-
Capital Outlay	-			-		-
Total ARB	-	-	-	-	-	-
RUBBISH COLLECTION						
Personal Service	-			-		-
Contractual Services	1,184,952			1,184,952		1,184,952
Supply & Materials	-			-		-
Capital Outlay	-			-		-
Debt Service	-			-		-
Total Rubbish Collection	1,184,952	-	-	1,184,952	-	1,184,952

2015 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 14-127	Amendments Per Ordinance 2015-09		Prior Amendments Subtotal	Amendments this Ordinance	Total 2015 Appropriations
		Prior Year Encumbrances	Amendments			
RECYCLING						
Personal Service	-			-		-
Contractual Services	-			-		-
Supply & Materials	-			-		-
Capital Outlay	-			-		-
Debt Service	-			-		-
Total Recycling	-			-		-
SERVICE BUILDING AND GROUNDS						
Personal Service	-			-		-
Contractual Services	105,675	3,525		109,200		109,200
Supply & Materials	15,900			15,900		15,900
Capital Outlay	-			-		-
Total Service Bldg & Grounds	121,575	3,525	-	125,100	-	125,100
MAYOR'S OFFICE						
Personal Service	287,708			287,708		287,708
Contractual Services	30,770			30,770	(4,000) B	26,770
Supply & Materials	2,200			2,200		2,200
Capital Outlay	1,000			1,000		1,000
Total Mayor's Office	321,678	-	-	321,678	(4,000)	317,678
FINANCE DEPARTMENT						
Personal Service	321,243			321,243		321,243
Contractual Services	125,400	550		125,950	(4,000) B	121,950
Supply & Materials	4,000			4,000		4,000
Capital Outlay	1,000	2,429		3,429		3,429
Total Finance Department	451,643	2,979	-	454,622	(4,000)	450,622
LEGAL ADMINISTRATION						
Personal Service	312,206			312,206		312,206
Contractual Services	66,722	1,550		68,272	(1,200) B	67,072
Supply & Materials	12,218	301		12,519		12,519
Capital Outlay	1,000			1,000		1,000
Total Legal Administration	392,146	1,851	-	393,997	(1,200)	392,797
ENGINEERING DEPARTMENT						
Personal Service	148,856			148,856		148,856
Contractual Services	141,825	318		142,143		142,143
Supply & Materials	3,550			3,550		3,550
Capital Outlay	500			500		500
Total Engineering	294,731	318	-	295,049	-	295,049
LEGISLATIVE						
Personal Service	286,413			286,413		286,413
Contractual Services	33,100			33,100		33,100
Supply & Materials	13,500			13,500		13,500
Capital Outlay	6,500	299		6,799		6,799
Total Legislative Activity	339,513	299	-	339,812	-	339,812
MAYOR'S COURT						
Personal Service	129,350			129,350		129,350
Contractual Services	56,475			56,475		56,475
Supply & Materials	1,500			1,500		1,500
Capital Outlay	-			-		-
Total Mayor's Court	187,325	-	-	187,325	-	187,325
CIVIL SERVICE						
Personal Service	4,200			4,200		4,200
Contractual Services	13,200			13,200		13,200
Supply & Materials	200			200		200
Total Civil Service	17,600	-	-	17,600	-	17,600
CITY HALL BUILDING						
Personal Service	-			-		-
Contractual Services	203,000	9,227		212,227	9,200 B	221,427
Supply & Materials	35,650	960		36,610		36,610
Capital Outlay	-			-		-
Debt Service	-			-		-
Total City Hall Building	238,650	10,188	-	248,838	9,200	258,038
OTHER GENERAL GOVERNMENT						
Personal Services	5,000			5,000		5,000
Supply & Materials	270,000			270,000		270,000
Transfers-Out	2,806,000			2,806,000		2,806,000
Total - Other General Governemnt	3,081,000	-	-	3,081,000	-	3,081,000
TOTAL - GENERAL FUND	13,419,890	81,111	-	13,501,001	8,500	13,509,501
DARE TRUST FUND #203						
Supply & Materials	-			-		-
Total - DARE Trust Fund	-	-	-	-	-	-
COPS Grant Fund #204						
Operating Supplies	-			-		-
Total - COPS Grant Fund	-	-	-	-	-	-
ENFORCEMENT AND EDUCATIONAL FUND #205						
Supply & Materials	25,000	508		25,508		25,508
Total - Enforcement & Education	25,000	508	-	25,508	-	25,508
DRUG LAW ENFORCEMENT FUND #206						
Supply & Materials	200			200		200
Total - Drug Law Enforcement	200	-	-	200	-	200
POLICE FACILITY OPERATING FUND #207						
Personal Service	802,025			802,025		802,025
Contractual Services	19,900			19,900		19,900

2015 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 14-127	Amendments Per Ordinance 2015-09		Prior Amendments Subtotal	Amendments this Ordinance	Total 2015 Appropriations
		Prior Year				
		Encumbrances	Amendments			
Supply & Materials	64,642			64,642		64,642
Capital Outlay	2,400			2,400		2,400
Total - Police Facility Operating	888,967	-	-	888,967	-	888,967
LAW ENFORCEMENT TRUST FUND #208						
Supply & Materials	5,000			5,000		5,000
Total - Law Enforcement Trust	5,000	-	-	5,000	-	5,000
EMERGENCY MEDICAL SERVICE LEVY FUND #209						
Personal Service	2,417,275			2,417,275		2,417,275
Contractual Services	20,000	863		20,863		20,863
Supply & Materials	34,600	1,105		35,705		35,705
Capital Outlay	-			-		-
Debt Service	-			-		-
Transfers-Out	-			-		-
Total EMS Levy Fund	2,471,875	1,968	-	2,473,843	-	2,473,843
MOTOR VEHICLE LICENSE FUND #210						
Traffic Signals	-			-		-
Street Repair	220,540			220,540		220,540
Transfers-Out	-			-		-
Total Motor Vehicle License Fund	220,540	-	-	220,540	-	220,540
STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211						
Signals & Signs						
Personal Service	29,000			29,000		29,000
Contractual Services	90,000	6,295		96,295		96,295
Supply & Materials	23,000			23,000		23,000
	142,000	6,295	-	148,295	-	148,295
Storm Sewer						
Personal Service	480,900			480,900		480,900
Contractual Services	60,375			60,375		60,375
Supply & Materials	217,810	521		218,331		218,331
	759,085	521	-	759,606	-	759,606
Street Reconstruction						
Supply & Materials	-			-		-
Capital Outlay	500,000	122,230		622,230	(100,000) C	522,230
	500,000	122,230	-	622,230	(100,000)	522,230
Street Construction, Maintenance & Repair						
Personal Service	1,884,800			1,884,800		1,884,800
Contractual Services	162,460	3,672		166,132		166,132
Supply & Materials	393,075	3,012		396,087	100,000 C	496,087
Capital Outlay	48,200			48,200		48,200
Debt Service	-			-		-
Transfers-Out	282,794			282,794		282,794
	2,771,329	6,684	-	2,778,013	100,000	2,878,013
Snow Removal						
Personal Service	115,500			115,500		115,500
Contractual Services	11,500			11,500		11,500
Supply & Materials	394,500			394,500		394,500
Capital Outlay	-			-		-
	521,500	-	-	521,500	-	521,500
Total SCMR Fund	4,693,914	135,730	-	4,829,644	-	4,829,644
STATE HIGHWAY FUND #212						
Traffic Signals & Marking						
Contractual Services	15,000			15,000		15,000
Street Maintenance & Repair						
Operating Supplies	25,000			25,000		25,000
Snow & Ice Removal						
Supply & Materials	65,000			65,000		65,000
Total State Highway Fund	105,000	-	-	105,000	-	105,000
CITY INCOME TAX FUND #213						
Contractual Services	450,000			450,000		450,000
Total City Income Tax Fund	450,000	-	-	450,000	-	450,000
POLICE LEVY FUND #215						
Personal Services	1,100,000			1,100,000		1,100,000
Capital Outlay	210,000	16,569		226,569		226,569
Transfer-Out	-			-		-
Total - Police Levy Fund	1,310,000	16,569	-	1,326,569	-	1,326,569
FIRE LEVY FUND #216						
Personal Service	1,010,000			1,010,000		1,010,000
Capital Outlay	-			-		-
Debt Service	-			-		-
Total Fire Levy Fund	1,010,000	-	-	1,010,000	-	1,010,000
Recycling Grant Fund #217						
Contractual Services	4,000			4,000		4,000
Supplies & Materials	-			-		-
Capital Outlay	-			-		-
Total Recycling Grant	4,000	-	-	4,000	-	4,000
FEMA Grant Fund #218						
Transfers-Out	-			-	8,918 D	8,918
Total FEMA Grant Fund	-	-	-	-	8,918	8,918
OFFICE ON AGING FUND #219						
Personal Services	180,700			180,700		180,700
Contractual Services	11,800	111		11,911		11,911
Supply & Materials	10,896	333		11,229		11,229
Capital Outlay	-			-		-

2015 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 14-127	Amendments Per Ordinance 2015-09		Prior Amendments Subtotal	Amendments this Ordinance	Total 2015 Appropriations
		Prior Year	Amendments			
		Encumbrances				
Total Office on Aging Fund	203,396	445	-	203,840	-	203,840
COURT COMPUTER FUND #236						
Contractual Services	10,000			10,000		10,000
Operating Supplies	5,000			5,000		5,000
Capital Outlay	10,000			10,000		10,000
Total Court Computer Fund	25,000	-	-	25,000	-	25,000
COMMUNITY DIVERSION PROGRAM FUND #237						
Personal Services	15,000			15,000		15,000
Contractual Services	1,000			1,000		1,000
Operating Supplies	1,500			1,500		1,500
Capital Outlay	-			-		-
Total Community Diversion	17,500	-	-	17,500	-	17,500
CEMETERY IMPROVEMENT & MAINTENANCE FUND #238						
Contractual Services	-			-		-
Operating Supplies	-			-		-
Capital Outlay	-			-		-
Total Court Computer Fund	-	-	-	-	-	-
ENTERPRISE ZONE FUND #239						
Contractual Services	750			750		750
Total Enterprise Zone Fund	750	-	-	750	-	750
YMCA SPECIAL REVENUE FUND #249						
Contractual Services	-			-	5,000	5,000
Transfers-Out	520,000			520,000		520,000
Total Enterprise Zone Fund	520,000	-	-	520,000	5,000	525,000
ACCRUED BALANCES FUND #260						
Personal Service	-			-		-
Transfers-Out	450,000			450,000		450,000
Total AB Fund	450,000	-	-	450,000	-	450,000
POLICE PENSION FUND #261						
Personal Service	605,670			605,670		605,670
Total Police Pension Fund	605,670	-	-	605,670	-	605,670
FIRE PENSION FUND #262						
Personal Service	722,277			722,277		722,277
Total Police Pension Fund	722,277	-	-	722,277	-	722,277
GENERAL BOND RETIREMENT FUND #321						
Supply & Materials	145,702			145,702		145,702
Debt Service - Interest	521,000			521,000		521,000
Debt Service - Principal	680,000			680,000		680,000
Total General Bond Retirement	1,346,702	-	-	1,346,702	-	1,346,702
SPECIAL ASSESSMENT FUND #341						
Other	-			-		-
Debt Service	58,000			58,000		58,000
Total Special Assessment Fund	58,000	-	-	58,000	-	58,000
RECREATION CAPITAL IMPROVEMENT FUND #430						
Capital Outlay	60,000			60,000		60,000
Total Rec Capital Improvement	60,000	-	-	60,000	-	60,000
RECREATION CAPITAL IMPROVEMENT FUND #431						
Recreation Capital Improvement						
Contractual Services	10,000			10,000		10,000
Capital Outlay	-			-		-
Total Rec Capital Improvement	10,000	-	-	10,000	-	10,000
FUTURE CAPITAL IMPROVEMENT FUND #432						
Contractual Services	-	24,584		24,584		24,584
Capital Outlay	60,000	655,719	150,000	865,719		865,719
Debt Service	3,120,000			3,120,000		3,120,000
Transfers-Out	-			-		-
Total Future Capital Improvement Fund	3,180,000	680,303	150,000	4,010,303	-	4,010,303
STORM AND SEWER DRAINAGE FUND #433						
Contractual Services	65,000	12,805		77,805		77,805
Capital Outlay	-	1,334,067		1,334,067		1,334,067
Debt Service	-			-		-
Transfers-Out	978,400			978,400		978,400
Total Storm & Sewer Drainage	1,043,400	1,346,872	-	2,390,272	-	2,390,272
FIRE CAPITAL IMPROVEMENT FUND #434						
Contractual Services	-			-		-
Operating Supplies	5,000			5,000		5,000
Capital Outlay	233,000	17,220		250,220		250,220
Debt Service	-			-		-
Transfer Out	-			-		-
Total Fire Capital Improvement Fund	238,000	17,220	-	255,220	-	255,220
ROUTE 82 WIDENING FUND #435						
Contractual Services	-			-		-
Capital Outlay	-			-		-
Total Route 82 Widening Fund	-	-	-	-	-	-
ISSUE 1 - BENNETT ROAD FUND #442						
Contractual Services	-			-		-
Capital Outlay	-			-		-
Debt Service	290,000			290,000		290,000
Total Bennett Road Fund	290,000	-	-	290,000	-	290,000

2015 AMENDING BUDGET ORDINANCE

	Amendments		Prior Amendments Subtotal	Amendments this Ordinance	Total 2015 Appropriations	
	Appropriations per Ord. 14-127	Per Ordinance 2015-09				
		Prior Year Encumbrances				Amendments
EDGERTON ROAD WATERLINE FUND #443						
Contractual Services	-		-		-	
Capital Outlay	-		-		-	
Debt Service	313,000		313,000		313,000	
Total Edgerton Road Fund	313,000	-	313,000	-	313,000	
EXCESSIVE LOAD FUND #444						
Operating Supplies	-		-		-	
Transfer-Out	-		-		-	
Total - Excessive Load Fund	-	-	-	-	-	
WATER MAIN FUND #445						
Contractual Services	-	56,200	56,200		56,200	
Operating Supplies	-	-	-		-	
Capital Outlay	-	-	-		-	
Total Water Main Fund	-	56,200	56,200	-	56,200	
YORK ROAD RECONSTRUCTION #448						
Contractual Services	-		-		-	
Capital Outlay	-		-		-	
Transfers-Out	-		-		-	
Total Wallings Road Fund	-	-	-	-	-	
YMCA CAPITAL IMPROVEMENT FUND #449						
Contractual Services	-		-		-	
Operating Supplies	-		-		-	
Capital Outlay	-		-		-	
Debt Service	-		-		-	
Total YMCA Capital Imp Fund	-	-	-	-	-	
ISSUE 1 - SPRAGUE ROAD FUND #451						
Contractual Services	-	41,333	41,333		41,333	
Capital Outlay	-	1,872,994	1,872,994		1,872,994	
Debt Service	-	-	-		-	
Total YMCA Capital Imp Fund	-	1,914,327	1,914,327	-	1,914,327	
WASTEWATER TREATMENT FUND #551						
Sanitary Sewer Treatment						
Personal Services	1,169,878		1,169,878		1,169,878	
Contractual Services	2,458,050	9,260	2,467,310		2,467,310	
Supply & Materials	237,100	4,156	241,256		241,256	
Capital Outlay	161,000	18,200	179,200		179,200	
Transfer-Out	-		-		-	
Compost Facility						
Personal Services	-		-		-	
Contractual Services	28,350		28,350		28,350	
Supply & Materials	500		500		500	
Capital Outlay	-		-		-	
Total Wastewater Treatment Fund	4,054,878	31,617	4,086,495	-	4,086,495	
WASTEWATER MAINTENANCE FUND #552						
Personal Service	853,800		853,800		853,800	
Contractual Services	103,000	1,235	104,235		104,235	
Supply & Materials	108,150		108,150		108,150	
Capital Outlay	-		-		-	
Debt Service	45,373		45,373		45,373	
Total WW Maintenance Fund	1,110,323	1,235	1,111,558	-	1,111,558	
WASTEWATER DEBT SERVICE FUND #553						
Debt Service	1,543,320		1,543,320		1,543,320	
Total WW Debt Service Fund	1,543,320	-	1,543,320	-	1,543,320	
WASTEWATER REPAIR AND REPLACEMENT FUND #555						
Capital Outlay	368,700	32,280	400,980		400,980	
Transfers-Out	500,000		500,000		500,000	
Total WW Repair & Replacem't	868,700	32,280	900,980	-	900,980	
IMPROVEMENT HOLDING FUND #763						
Refunds	200,000		200,000		200,000	
Total Improvement Holding Fund	200,000	-	200,000	-	200,000	
OHIO BOARD OF BUILDING STANDARDS FUND #764						
Other	2,000		2,000		2,000	
Total OBBS Fund	2,000	-	2,000	-	2,000	
BUILDING CONSTRUCTION BOND FUND #766						
Transfer	-		-		-	
Other	75,000		75,000		75,000	
Total Bldg Construction Bond	75,000	-	75,000	-	75,000	
OFFICE ON AGING DEPOSITS FUND #768						
Other	2,878		2,878		2,878	
Total Office on Aging Deposits	2,878	-	2,878	-	2,878	
UNCLAIMED FUNDS #769						
Other	5,000		5,000		5,000	
Total Unclaimed Funds	5,000	-	5,000	-	5,000	
FUND TOTALS	41,550,179	4,316,384.20	46,016,564	22,418	46,038,982	