

# December 2014

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 COUNCIL 7:30 CAUCUS 7:15	3	4	5	6
7	8 CIVIL SERVICE <del>(FIRE STATION #1)</del> (CITY HALL COMM ROOM #2) 4:00	9	10 PLANNING COMMISSION 7:00 CAUCUS 6:45	11	12	13 <b>NEW CITY HALL OPEN HOUSE 12-3 P.M.</b>
14	15	16 COUNCIL 7:30 CAUCUS 7:15	17	18	19	20
21 <i>WINTER BEGINS</i>	22	23	24 <i>CHRISTMAS EVE</i>	25 <i>CHRISTMAS DAY</i>	26	27
28	29	30 REC BOARD 6:00 BZA 7:00 CAUCUS 6:45	31 <i>NEW YEAR'S EVE</i>			

All meetings held at City Hall, 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL  
A G E N D A  
DECEMBER 2, 2014**

7:15 p.m. Caucus

Council Meeting 7:30 p.m.

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**REGULAR ORDER OF BUSINESS**

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
  - a. Approval of Minutes: November 18, 2014.
  - b. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (\*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Dan Langshaw
Storm Water	Steve Muller
Streets	Paul Marnecheck
Utilities	Gary Petrusky
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

**THIRD READING CONSIDERATION**

1. **14-127 - AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH ROYALTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2015. First reading November 5, 2014 and referred to Finance Committee. Second reading November 18, 2014.**
2. **14-128 - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWELVE PLANNING AND ZONING CODE, CHAPTER 1276 BUSINESS DISTRICTS, SECTION 1276.02 USE REGULATIONS FOR OFFICE BUILDING DISTRICTS, PARAGRAPH (c) ACCESSORY USES PERMITTED, AND DECLARING AN EMERGENCY. First reading November 5, 2014 and referred to Building and Building Codes Committee and Planning Commission. Second reading November 18, 2014. Building and Building Codes recommended approval November 18, 2014. Planning Commission Public Hearing November 20, 2014. Planning Commission recommended approval November 20, 2014.**

**FIRST READING CONSIDERATION**

- \* 1. **14-137** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING BETWEEN THE CUYAHOGA SOIL AND WATER CONSERVATION DISTRICT AND THE CITY OF NORTH ROYALTON FOR NPDES STORM WATER PERMIT MINIMUM CONTROL MEASURES 1 AND 2, AND DECLARING AN EMERGENCY.
  
  - \* 2. **14-138** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING BETWEEN THE CUYAHOGA SOIL AND WATER CONSERVATION DISTRICT AND THE CITY OF NORTH ROYALTON FOR NPDES STORM WATER PERMIT MINIMUM CONTROL MEASURES 4 AND 5, AND DECLARING AN EMERGENCY.
  
  - 3. **14-139** - AN ORDINANCE ACCEPTING VARIOUS PROPOSALS TO PROVIDE MEDICAL, DENTAL, VISION, AND LIFE INSURANCE COVERAGE FOR ALL ELIGIBLE EMPLOYEES OF THE CITY, AND DECLARING AN EMERGENCY.
  
  - 4. **14-140** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 13-138 AS AMENDED BY ORDINANCES 14-13, 14-31, 14-64, 14-83, 14-90, 14-109 AND 14-124 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.
- 
- 13. Miscellaneous.
  
  - 14. Adjournment.



**MEMORANDUM OF UNDERSTANDING**  
**Between the Cuyahoga Soil and Water Conservation District**  
**and the**  
**City of North Royalton**

This Memorandum of Understanding (“MOU”) is made this \_\_\_ day of \_\_\_\_\_, 2014 (“Effective Date”), between the Cuyahoga Soil and Water Conservation District (SWCD) and City of North Royalton (“City”), for providing assistance with technical assistance in implementing soil and water conservation measures.

**Purpose** – Implementation of conservation education, stewardship and public involvement activities that also corresponds to the City’s Municipal Separate Storm Sewer System (MS4) permit.

Recognizing the need for effective collaboration in raising awareness through education, stewardship opportunities and public involvement and working to change the perceptions and behaviors of the public for a cleaner, healthier environment, such as what is required in the national pollutant discharge elimination system permit, the City of North Royalton and the Cuyahoga Soil and Water Conservation District (SWCD) accept this agreement as the document which describes the process for exchange. Cooperation between these two units of government facilitates better awareness of environmental issues and potential solutions for a healthier environment. In providing conservation *education* assistance and expertise to the City, the SWCD hopes to influence citizens to better protect and conserve soil and water resources. The Ohio Revised Code, Ch 1515, describes the District’s authority for engaging in this Mutual Agreement.

The SWCD and the City have mutually agreed to this scope of assistance related to education, stewardship and public involvement for the conservation of soil and water resources.

**Cuyahoga SWCD Conservation Program**

The SWCD will work with the City to provide a conservation program that includes public education and public involvement, such as that listed in the City’s Storm Water Management Plan, local watershed action plan, and/or balanced growth plans, or others as mutually agreed upon. The goal of the education, stewardship and public involvement program is to reach diverse stakeholders, including City residents, City staff, school children, etc. through the following services:

1. SWCD staff will coordinate activities and facilitate program implementation with feedback from the City’s designee and/or through an annual stakeholder meeting.
2. SWCD staff will attend City council meetings, as requested.
3. SWCD will assist the City in planning and promotion of a local pollution prevention or clean water event and assist in identifying partnerships with various community stakeholders. Events may include stream clean ups, drain stenciling, water festivals or other activities to engage the public.
4. SWCD will create a variety of educational materials, including brochures, fact sheets, newsletters, newsletter articles, web-based information for the City’s use, special mailings, educational posters and school programs, such as age-specific student programs and teacher workshops related to conservation concerns, including watershed issues, soils and water.

5. SWCD will provide opportunities for student involvement in local, state and national programs and competitions.
6. On the City's behalf, the SWCD will participate in the Northeast Ohio Public Involvement and Public Education Work group (NEO PIPE). Products produced by the NEO PIPE Work Group will be shared with the City.
7. The SWCD will seek opportunities to maximize impact and minimize additional program costs related to printing large quantities of selected materials that become available to the public.
8. The SWCD will provide an annual report of all activities undertaken, including copies of all fliers, notices, and types of stakeholders reached, attendance records and any data collected.
9. The SWCD may also provide limited technical advisory services to the City on matters related to:
  - Sound storm water management through accepted best management practices
  - General evaluation of sensitive areas such as creeks, floodplains, soils, slopes, wetlands, watersheds, woodlands or other unique areas that are planned for development
  - Protection of sensitive natural areas and conservation easements
  - Small drainage systems and wildlife habitat enhancements

#### **City of North Royalton Role**

1. The City will designate someone to serve as the liaison to the Cuyahoga SWCD and to help provide guidance regarding conservation education and public involvement and with coordination of activities such as improvement days, storm drain stenciling, and watershed planning activities.
2. The City will help to identify potential leaders, including civic leaders, civic groups, senior organizations, fraternal groups, scout leaders, school liaisons, business leaders and anyone else that should be contacted through an outreach program.
3. The City will disseminate program information in a timely manner.
4. The City will assume full responsibility for completion and submittal of their required annual reports.

#### **Agreed Procedures**

- The City agrees to grant an annual conservation appropriation to the SWCD, not to exceed \$5,500 per twelve month period following the Effective Date and the Cuyahoga SWCD agrees to use the grant funds to provide a conservation program for the City.
- The City will provide a resolution to the SWCD that acknowledges this working agreement and provides documentation to facilitate dispersal of funds to the SWCD on an annual basis.
- That the SWCD is a conservation technical and education service agency and therefore is not granted regulatory authority in the Ohio Revised Code.
- That the working relationship will be defined to include lines of communications with appropriate departments. The SWCD and the City will meet at least once a year to coordinate a work plan and exchange information with the goal of developing a multi-disciplinary approach to resource management.

- SWCD will provide a written annual report, relevant to its role, as outlined in this MOU.
- That credit will be given jointly to the SWCD and the City in any conservation publications produced.
- That all parties will review quality of service and address concerns as they arise.
- The City recognizes the SWCD’s obligation to make its reports and other written materials available to the public on request in accordance with the Ohio Public Records Act.
- All services of the SWCD are offered on a non-discriminatory basis without regard to race, age, marital status, handicap or political persuasion.

**Term, Renewal, Termination**

The term of this MOU shall commence on the date (the “Initial Effective Date”) SWCD receives written notice from the City, in a form approved by SWCD and in accordance with Sections 5705.41 and 5705.44 of the Ohio Revised Code, as applicable, indicating that the City has agreed to grant funds, in an amount agreed to by the parties, to support SWCD’s general operations for the following 12-month period (the “Initial City Notice”). The parties acknowledge, understand, and agree that any such funding shall be for the purposes of the District’s general operations for a period of *12 calendar* months following the Initial Effective Date (the “Initial MOU Term”) and that this MOU shall terminate on the 12-month anniversary of the Initial Effective Date in the event the City does not renew this MOU as set forth herein.

This MOU may be renewed by City for any 12-month period following the Initial MOU Term (a “Subsequent MOU Term”) provided that the SWCD receives written notice, as described above (a “Subsequent City Notice”), not less than 30 days prior to expiration of the Initial MOU Term (the date the District receives a Subsequent City Notice, a “Subsequent Effective Date”), and shall continue to renew for any 12-month period provided that the SWCD receives a Subsequent City Notice not less than 30 days prior to expiration of any Subsequent MOU Term then in effect.

This MOU may be amended or terminated at any time by mutual consent of both parties, or the agreement may be terminated by either party giving thirty (30) day’s advance written notice to the other.

In witness thereof, the Memorandum executed and agreed to on the latest day, month and year written below:

Cuyahoga Soil & Water  
Conservation District

City of North Royalton

\_\_\_\_\_  
By: Ruth Skuly  
Chair

\_\_\_\_\_  
By: Hon. Robert A. Stefanik  
Mayor

Date:

Date:



# **MEMORANDUM OF UNDERSTANDING**

## **Between the Cuyahoga Soil and Water Conservation District and the City of North Royalton**

This Memorandum of Understanding (“MOU”) is made this \_\_\_ day of \_\_\_\_\_, 2014 (“Effective Date”), between the Cuyahoga Soil and Water Conservation District (SWCD) and City of North Royalton (“City”), for providing assistance with technical assistance in implementing soil and water conservation measures.

**Purpose** – Implementation of a conservation program that promotes best practices for pollution prevention and corresponds with the City’s Municipal Separate Storm Sewer System permit.

Recognizing the need for effective collaboration in protecting soil and water resources and in carrying out its mandated responsibilities, especially related to the National Pollutant Discharge Elimination System (NPDES) Storm Water Permit, the City and the Cuyahoga SWCD accept this agreement as the document which describes the process for exchange. Cooperation between these two units of government facilitates solutions to problems encountered by the City as it plans for the development/redevelopment and conservation of its environment, as well as, water quality improvements. The Ohio Revised Code, Chapter 1515, describes the Cuyahoga SWCD’s authority for engaging in this Mutual Agreement.

NOW, THEREFORE, the parties’ understanding is as follows:

### **Project Tasks**

The Cuyahoga SWCD and the City have mutually agreed to the scope of technical assistance related to pollution prevention on disturbed sites, including construction sites disturbing one or more acres of total land, including the entire area disturbed in the larger common plan of development or sale ( $\geq 1$  acre) as required under the NPDES rules. Construction activities disturbing less than one acre and not part of a larger common plan of development or sale of total land ( $< 1$  acre), and not covered under the NPDES rules, will be reviewed by the Cuyahoga SWCD as requested by the City.

The Cuyahoga SWCD will: (i) perform storm water pollution prevention plan (SWP3) reviews for proposed development, redevelopment and infrastructure renovation projects; (ii) perform abbreviated construction plan reviews, as requested by the City; (iii) perform field reviews of active construction projects; (iv) perform long-term maintenance field reviews of post-construction water quality facilities; and (vii) provide written technical advisory reports detailing plan review recommendations, site conditions, and recommendations for compliance and/or maintenance activities needed.

### **Cuyahoga SWCD’s Role Related to Storm Water Pollution Prevention Activities** (*NPDES, Minimum Control Measures 4 and 5*)

1. The Cuyahoga SWCD will provide technical assistance, related to storm water pollution prevention and storm water quality management, as requested, including:
  - a. Review of development, redevelopment, and infrastructure renovation plans for compliance with NPDES rules (Ohio Revised Code 3745 39-04 (B) (1) through (6)) and the current edition of Ohio’s Rainwater and Land Development standard guidance manual;
  - b. Provide rapid field assessment of soils and soil quality; and
  - c. Provide an annual report of all activities undertaken (including copies of any other data collected).

2. The annual conservation program will include technical assistance related to NPDES covered construction activities of an estimated of : (i) 11-13 active construction sites ( $\geq 1$  acre); (ii) SWP3 review ( $\geq 1$  acre); (iii) field review and technical advisory reporting (12 per year per site) once construction begins; (iv) 14-16 annual long-term maintenance field reviews, including rapid field assessment, of post-construction water quality facilities; and (v) comprehensive field review of ~161 existing storm water management basins (1/3 per year). Plan review of abbreviated construction plans will be performed as requested by the City.
3. The Cuyahoga SWCD will also provide technical advice on planning issues, including:
  - a. Technical assistance on local legislation if the City pursues universal application of accepted best management practices at construction sites;
  - b. Sound *storm water* management;
  - c. Protection of sensitive natural areas;
  - d. General evaluation of sensitive areas such as creeks, floodplains, soils, slopes, wetlands, watersheds, woodlands or other unique areas that are planned for development;
  - e. Recommendations for stream bank and wetlands restoration, slope erosion control; and
  - f. Small drainage systems and wildlife habitat enhancements.

### **City's Role Related to Storm Water Pollution Prevention Activities**

1. The City will designate someone to serve as the City's liaison for the storm water pollution prevention program.
2. The City will recognize the environmental and economic functions of naturally-vegetated open spaces, such as wetlands, stream corridors, ravines, woodlands and fields as worthy of the City's protection as open space.
3. The City will utilize the Cuyahoga SWCD's technical assistance including plan reviews, project inventories, evaluations, and inspections of planned construction sites, water quality and water quantity basins or sensitive natural areas of concern.
4. The City will direct builders, developers and consultants to the Cuyahoga SWCD for assistance on planning and conservation early in the concept planning stage of the construction planning cycle.
5. The City will adopt, apply and enforce Cuyahoga SWCD recommendations by not authorizing commencement and/or issuing work stoppage and other remedies.
6. The City will provide the Cuyahoga SWCD with field surveys, proposed layouts, designs or meeting notices needed for adequate technical assistance in a timely manner.
7. The City recognizes that the Cuyahoga SWCD has no regulatory authority to enforce NPDES rules.

### **Agreed Procedures**

- The City agrees to grant an annual conservation appropriation to the SWCD, not to exceed \$28,000 per twelve month period following the Effective Date and the Cuyahoga SWCD agrees to use the grant funds to provide a conservation program for the City.
- The City and the SWCD will determine the most effective manner to appropriate the funds.
- The City will provide a resolution to the SWCD that acknowledges this working agreement and provides documentation to facilitate dispersal of funds to the SWCD on an annual basis.

- That the Cuyahoga SWCD is not granted regulatory authority in the Ohio Revised Code.
- That the Cuyahoga SWCD and the City will meet at least once a year to coordinate a work plan and exchange information.
- The Cuyahoga SWCD will provide the City with a written annual summary, relevant to its role, as outlined in this MOU.
- The *NPDES rules*, current edition of Ohio’s Rainwater and Land Development standard guidance manual, and standards of the USDA, Natural Resources Conservation Service will be used in planning and application of conservation measures.
- That both parties will review quality of assistance and address concerns as they arise.
- All assistance provided by the Cuyahoga SWCD is offered on a non-discriminatory basis without regard to race, age, marital status, handicap or political persuasion.
- The City recognizes the Cuyahoga SWCD’s obligation to make its reports and other written materials available to the public on request in accordance with the Ohio Public Records Act.

**Term, Renewal, Termination**

The term of this MOU shall commence on the date (the “Initial Effective Date”) SWCD receives written notice from the City, in a form approved by SWCD and in accordance with Sections 5705.41 and 5705.44 of the Ohio Revised Code, as applicable, indicating that the City has agreed to provide funds, in an amount agreed to by the parties, to support SWCD’s general operations for the following 12-month period (the “Initial City Notice”). The parties acknowledge, understand, and agree that any such funding shall be for the purposes of the District’s general operations for a period of *12 calendar* months following the Initial Effective Date (the “Initial MOU Term”) and that this MOU shall terminate on the 12-month anniversary of the Initial Effective Date in the event the City does not renew this MOU as set forth herein.

This MOU may be renewed by City for any 12-month period following the Initial MOU Term (a “Subsequent MOU Term”) provided that the SWCD receives written notice, as described above (a “Subsequent City Notice”), not less than 30 days prior to expiration of the Initial MOU Term (the date the District receives a Subsequent City Notice, a “Subsequent Effective Date”), and shall continue to renew for any 12-month period provided that the SWCD receives a Subsequent City Notice not less than 30 days prior to expiration of any Subsequent MOU Term then in effect.

This MOU may be amended or terminated at any time by mutual consent of both parties, or the agreement may be terminated by either party giving thirty (30) day’s advance written notice to the other.

In witness thereof, the Memorandum executed and agreed to on the latest day, month and year written below:

Cuyahoga Soil & Water  
Conservation District

City of North Royalton

\_\_\_\_\_

\_\_\_\_\_

By: Ruth Skuly  
Chair  
Date:

By: Hon. Robert Stefanik  
Mayor  
Date:



# Summary Of Renewal/Proposed Rates

City of North Royalton  
 Effective January 1, 2015

Policyholder Number - 0839415

- This exhibit outlines your Total Amount Due rates effective January 1, 2015.
- Please refer to the Financial Conditions and Plan Design Exhibits for an outline of the level of benefits quoted, as well as the terms and conditions of this proposal.
- Amount Due includes Aetna Premium and Producer Service Fee, as outlined in the Billing and Collection Agreement.
- Refer to the Medical Renewal Assumptions - Financial & Administrative page regarding an explanation of Producer Service Fee.
- The below rates reflect a change in the PSF from 3% to 1.3%

OH - NE (Cleveland) - Health Network Option - Suffix - 010				
Coverage Categories	Assumed Employees	Current Amount Due Rates	<i>Amount Due Rates</i>	<i>% Change</i>
Emp Only	23	\$578.47	<b>\$605.60</b>	4.7%
Emp + Family	131	\$1,561.86	<b>\$1,635.10</b>	4.7%
<b>TOTAL</b>	154	\$217,908.47	<b>\$228,127.29</b>	4.7%

Monthly Totals	Employees	Current Amount Due	Total Amount Due	% Change
	154	\$217,908.47	<b>\$228,127.29</b>	4.7%

I agree to the rates illustrated above for the upcoming 2015-16 plan year.

\_\_\_\_\_  
 Authorized Signature

\_\_\_\_\_  
 Date



## Dental - Options

<b>Dental</b>	<b>Aetna PPO Plan Current</b>	<b>MetLife PPO Plan Option 4</b>
	<b>Network</b>	<b>Non- Network</b>
Deductible		
Single	\$50	\$50
Family	\$150	\$150
Waived for Preventative?	Yes	Yes
Waived for Orthodontia?	Yes	Yes
Class I	100%	100%
Class II	80%	80%
Class III	50%	50%
Class IV	50%	50%
Adult Benefit	Not Covered	Not Covered
Waiting Period	No Waiting Periods	No Waiting Periods
Annual Maximum	\$1,500	\$1,500
Lifetime Orthodontia Max	\$1,000	\$1,000
Non-Network Percentile	90th Percentile	90th Percentile
Implants	Class III	Class III
Endodontics	Class II	Class II
Periodontics	Class II	Class II
Maximum Rollover	Not Included	Not Included
<b>Rates</b>		
	<b>1 Year Rate Guarantee</b>	<b>1 Year Rate Guarantee</b>
Single	\$30.08	\$28.00
Family	\$88.39	\$85.07
<b>Monthly</b>	<b>\$12,212.62</b>	<b>\$11,731.10</b>
<b>Annual</b>	<b>\$146,551.44</b>	<b>\$140,773.20</b>
Rate Adjustment		<b>-3.9%</b>

Class I includes Preventative & Diagnostic; Class II includes Basic Services; Class III includes Major Services; Class IV includes Orthodontia

\_\_\_\_\_  
Authorized Signature \_\_\_\_\_  
Date

Be advised that the above rates are for illustrative purposes and are subject to final underwriting. The benefits illustrated above are only a summary of the coverages.



**One America**  
Life/AD&D Renewal - Effective January 1, 2014

<b>Life/AD&amp;D</b>	<b>One America Current</b>	<b>One America Renewal</b>
<b>Classes</b>	<b>Class 1</b> Full -Time Police & Fire  <b>Class 2</b> All other Full-Time EE's	<b>Class 1</b> Full -Time Police & Fire  <b>Class 2</b> All other Full-Time EE's
<b>Life Benefit</b>	Class 1 = \$15,000 Class 2 = \$15,000	Class 1 = \$15,000 Class 2 = \$15,000
<b>AD&amp;D Benefit</b>	Class 1 = \$30,000 Class 2 = \$15,000	Class 1 = \$30,000 Class 2 = \$15,000
<b>Age Reduction Schedule</b>	To 65% @ Age 65; To 50% @ Age 70; To 35% @ Age 75	To 65% @ Age 65; To 50% @ Age 70; To 35% @ Age 75
<b>Rates</b>		
<b>Life Volume</b>	\$2,430,000	\$2,430,000
<b>AD&amp;D Volume</b>	\$3,465,000	\$3,465,000
Life Rate Per \$1,000	\$0.220	\$0.24
AD&D Rate Per \$1,000	\$0.035	\$0.035
<b>Monthly</b>	<b>\$655.88</b>	<b>\$704.48</b>
<b>Annual</b>	<b>\$7,870.50</b>	<b>\$8,453.70</b>
Rate Adjustment		<b>7.41%</b>
Rate Guarantee		1 Year

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date



AMERICAN UNITED LIFE  
INSURANCE COMPANY®

a ONEAMERICA® company

One American Square, P.O. Box 368  
Indianapolis, IN 46206-0368

November 10, 2014

City of North Royalton  
Attn: Linda Cloonan  
13834 Ridge Road  
North Royalton, OH 44133

RE: Group Policy G 00610916-0000-000

Dear Linda Cloonan:

American United Life Insurance Company® (AUL), a OneAmerica® company, periodically reviews group insurance coverages to determine if premium levels are adequate to cover estimated future losses. Based upon information submitted to AUL, a premium rate adjustment does appear to be necessary at this time. Therefore, AUL is willing to offer the following premium rates:

Group Insurance	Present Premium Rate thru December 31, 2014	Premium Rates beginning January 1, 2015	Next Scheduled Premium Rate Adjustment Review
Life	\$0.22 per \$1,000 of monthly covered amount	\$0.24 per \$1,000 of monthly covered amount	January 1, 2016
AD&D	\$0.035 per \$1,000 of monthly covered amount	\$0.035 per \$1,000 of monthly covered amount	January 1, 2016

AUL appreciates being able to serve as your group insurance carrier and looks forward to a productive, long lasting relationship. If you have any questions regarding your coverages or the above rates, feel free to contact either your Group Sales Representative at 888-787-5575 or your appointed producer of record.

If you need to access AUL forms or instructions for the administration of your group insurance contract(s), you can obtain these resources from our web site at [www.employeebenefits.aul.com](http://www.employeebenefits.aul.com). The information on this site should be consulted for proper and efficient submission of claims, administration, and underwriting requests.

Sincerely,

*Julia Bay*

Julia Bay,  
Renewals & Reporting

cc: The Fedeli Group, Agent  
Pittsburgh Regional Group Office  
File

I agree to the rates illustrated above for the upcoming 2015-16 plan year.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date



## Vision - Current

Vision	Aetna Vision Preferred Current		Aetna Vision Preferred Renewal	
	Network	Non- Network	Network	Non- Network
<b>Copays</b>				
Exam	\$10	n/a	\$10	n/a
Lenses	\$10	n/a	\$10	n/a
Materials		n/a		n/a
<b>Exam</b>	Covered in Full	Up to \$25	Covered in Full	Up to \$25
<b>Lenses</b>	(Per Pair)		(Per Pair)	
Single	Covered in Full	Up to \$20	Covered in Full	Up to \$20
Bifocal	Covered in Full	Up to \$40	Covered in Full	Up to \$40
Trifocal	Covered in Full	Up to \$65	Covered in Full	Up to \$65
Lenticular	Covered in Full	Up to \$65	Covered in Full	Up to \$65
<b>Frames</b>	\$130	Up to \$65	\$130	Up to \$65
<b>Contact Lenses</b>				
Medically Necessary	Covered in Full	Up to \$200	Covered in Full	Up to \$200
Elective	Up to \$130	Up to \$90	Up to \$130	Up to \$90
<b>Frequency</b>	EyeMed Network		EyeMed Network	
Exam	12 Months		12 Months	
Lenses	12 Months		12 Months	
Frames	12 Months		12 Months	
<b>RATES</b>				
Single	24	\$9.74	<i>4 Year Rate Guarantee <sup>1</sup></i>	
Family	130	\$24.85	\$9.74	
<b>Monthly</b>		<b>\$3,464.26</b>	\$24.85	
<b>Annual</b>		<b>\$41,571.12</b>	<b>\$3,464.26</b>	
Rate Adjustment			<b>\$41,571.12</b>	
			<b>0.00%</b>	

<sup>1</sup> 4-Year rate guarantee part of package deal - expires 1/1/2016

Authorized Signature

Date

AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 13-138 AS AMENDED BY ORDINANCES 14-13, 14-31, 14-64, 14-83, 14-90, 14-109 AND 14-124 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

WHEREAS: Council wishes to amend the Original Appropriation Ordinance 13-138 as amended by Ordinances 14-13, 14-31, 14-64, 14-83, 14-90, 14-109 and 14-124 for the fiscal year ending December 31, 2014 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2014, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 500,000.00	Operating
General Fund	EMS Levy Fund	1,650,000.00	Operating
General Fund	SCMR Fund	150,000.00	Operating
General Fund	Office on Aging Fund	10,000.00	Operating
General Fund	Police Pension Fund	356,000.00	Operating
General Fund	Fire Pension Fund	440,000.00	Operating
SCMR Fund	Sprague Road	107,516.00	Capital Outlay
FEMA Grant Fund	General Fund	32,382.00	Operating
FEMA Grant Fund	EMS Levy Fund	3,062.00	Operating
FEMA Grant Fund	SCMR Fund	80,514.00	Operating
FEMA Grant Fund	Wastewater Maintenance Fund	11,018.00	Operating
YMCA Special Revenue Fund	General Bond Retirement Fund	108,669.00	Debt Service
Storm Sewer & Drainage Fund	SCMR Fund	619,000.00	Operating
Storm Sewer & Drainage Fund	General Bond Retirement Fund	328,400.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	272,500.00	Debt Service
Future Capital Improvement Fund	SCMR Fund	190,000.00	Capital Outlay
Wastewater Repair & Replacement Fund	Wastewater Maintenance Fund	600,000.00	Advance

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.



	Appropriations per Ord. 13-138	Amendments Per Ordinance 2014-13		Subtotal Prior 2014 Amendments	Amendments this Ordinance	Total 2014 Appropriations
		Prior Year Encumbrances	Amendments			
<b>GENERAL FUND</b>						
<b>POLICE DEPARTMENT</b>						
Personal Service	3,144,000	-	-	(37,000)	(30,000) A	3,077,000
Contractual Services	218,800	36,987	-	17,000	-	272,787
Supply & Materials	207,000	8,316	-	-	-	215,316
Capital Outlay	10,000	7,988	-	-	-	17,988
<b>Total Police Department</b>	<b>3,579,800</b>	<b>53,290</b>	<b>-</b>	<b>(20,000)</b>	<b>(30,000)</b>	<b>3,583,090</b>
<b>TRAFFIC SIGNALS</b>						
Capital Improvement	10,000	-	-	-	-	10,000
<b>Total Traffic Signals</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>ANIMAL CONTROL</b>						
Personal Service	127,500	-	-	-	-	127,500
Contractual Services	6,450	-	-	-	-	6,450
Supply & Materials	7,700	-	-	1,800	-	9,500
Capital Outlay	200	-	-	-	-	200
<b>Total Animal Control</b>	<b>141,850</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>-</b>	<b>143,650</b>
<b>FIRE DEPARTMENT</b>						
Personal Service	539,000	-	-	(20,000)	-	519,000
Contractual Services	218,000	13,044	-	-	-	231,044
Supply & Materials	75,600	5,596	-	-	-	81,196
Capital Outlay	-	-	-	-	-	-
<b>Total Fire Department</b>	<b>832,600</b>	<b>18,641</b>	<b>-</b>	<b>(20,000)</b>	<b>-</b>	<b>831,241</b>
<b>POLICE AND FIRE COMMUNICATIONS</b>						
Personal Service	659,000	-	-	(361,700)	23,000 A	320,300
Contractual Services	174,000	575	-	375,000	30,000 A	579,575
Supply & Materials	2,500	-	-	(500)	-	2,000
Capital Outlay	-	2,176	-	-	-	2,176
<b>Total Police &amp; Fire Comm</b>	<b>835,500</b>	<b>2,751</b>	<b>-</b>	<b>12,800</b>	<b>53,000</b>	<b>904,051</b>
<b>STREET LIGHTING</b>						
Capital Improvement	140,000	-	-	-	-	140,000
<b>Total Street Lighting</b>	<b>140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140,000</b>
<b>SAFETY DIRECTOR</b>						
Personal Service	114,900	-	-	-	-	114,900
Contractual Services	14,300	635	-	-	-	14,935
Operating Supplies	5,000	-	-	-	-	5,000
Capital Outlay	500	-	-	-	-	500
<b>Total Police &amp; Fire Comm</b>	<b>134,700</b>	<b>635</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,335</b>
<b>CEMETERY DEPARTMENT</b>						
Personal Service	61,800	-	-	(59,630)	-	2,170
Contractual Services	22,300	695	-	(9,695)	-	13,300
Supply & Materials	145,200	500	-	(2,305)	-	143,395
Capital Outlay	-	-	-	21,000	-	21,000
<b>Total Cemetery Department</b>	<b>229,300</b>	<b>1,195</b>	<b>-</b>	<b>(50,630)</b>	<b>-</b>	<b>179,865</b>
<b>PARKS &amp; RECREATION DEPARTMENT</b>						
Personal Service	271,500	-	-	59,630	-	331,130
Contractual Services	67,300	-	-	7,000	-	74,300
Supply & Materials	88,700	609	-	(16,000)	-	73,309
Capital Outlay	25,000	-	-	-	-	25,000
<b>Total Parks &amp; Recreation Department</b>	<b>452,500</b>	<b>609</b>	<b>-</b>	<b>50,630</b>	<b>-</b>	<b>503,739</b>
<b>PLANNING COMMISSION</b>						
Personal Service	9,700	-	-	-	-	9,700
Contractual Services	4,300	-	-	-	-	4,300
Supply & Materials	700	-	-	-	-	700
Capital Outlay	-	-	-	-	-	-
<b>Total Planning Commission</b>	<b>14,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,700</b>
<b>BOARD OF ZONING</b>						
Personal Service	11,500	-	-	-	-	11,500
Contractual Services	1,000	-	-	-	-	1,000
Supply & Materials	100	441	-	-	-	541
Capital Outlay	-	-	-	-	-	-
<b>Total Board of Zoning</b>	<b>12,600</b>	<b>441</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,041</b>
<b>BUILDING DEPARTMENT</b>						
Personal Service	544,400	-	-	-	-	544,400
Contractual Services	35,800	-	-	-	-	35,800
Supply & Materials	10,050	-	-	-	-	10,050
Capital Outlay	33,000	-	-	2,000	-	35,000
<b>Total Building Department</b>	<b>623,250</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>625,250</b>
<b>COMMUNITY DEVELOPMENT</b>						
Personal Service	140,900	-	-	-	-	140,900
Contractual Services	14,900	18,911	-	-	-	33,811
Supply & Materials	1,900	-	-	-	-	1,900
Capital Outlay	1,000	-	-	-	-	1,000
<b>Total Community Development</b>	<b>158,700</b>	<b>18,911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>177,611</b>
<b>ARCHITECTURAL REVIEW BOARD</b>						

	Appropriations per Ord. 13-138	Amendments Per Ordinance 2014-13		Subtotal Prior 2014 Amendments	Amendments this Ordinance	Total 2014 Appropriations
		Prior Year Encumbrances	Amendments			
Personal Service	5,900	-	-	(5,525)	-	375
Contractual Services	50	-	-	(50)	-	-
Supply & Materials	100	-	-	(100)	-	-
Capital Outlay	-	-	-	-	-	-
<b>Total ARB</b>	<b>6,050</b>	-	-	<b>(5,675)</b>	-	<b>375</b>
<b>RUBBISH COLLECTION</b>						
Personal Service	-	-	-	-	-	-
Contractual Services	1,150,000	-	-	-	-	1,150,000
Supply & Materials	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
<b>Total Rubbish Collection</b>	<b>1,150,000</b>	-	-	-	-	<b>1,150,000</b>
<b>RECYCLING</b>						
Personal Service	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-
Supply & Materials	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
<b>Total Recycling</b>	-	-	-	-	-	-
<b>SERVICE BUILDING AND GROUNDS</b>						
Personal Service	-	-	-	-	-	-
Contractual Services	85,000	-	-	-	-	85,000
Supply & Materials	14,000	-	-	-	-	14,000
Capital Outlay	-	-	-	-	-	-
<b>Total Service Bldg &amp; Grounds</b>	<b>99,000</b>	-	-	-	-	<b>99,000</b>
<b>MAYOR'S OFFICE</b>						
Personal Service	287,100	-	-	-	-	287,100
Contractual Services	55,200	570	-	(25,000)	-	30,770
Supply & Materials	2,200	-	-	-	-	2,200
Capital Outlay	1,000	-	-	-	-	1,000
<b>Total Mayor's Office</b>	<b>345,500</b>	<b>570</b>	-	<b>(25,000)</b>	-	<b>321,070</b>
<b>FINANCE DEPARTMENT</b>						
Personal Service	419,900	-	-	(5,000)	-	414,900
Contractual Services	99,700	9,130	-	5,000	-	113,830
Supply & Materials	4,000	-	-	-	-	4,000
Capital Outlay	5,000	6,500	-	-	-	11,500
<b>Total Finance Department</b>	<b>528,600</b>	<b>15,630</b>	-	-	-	<b>544,230</b>
<b>LEGAL ADMINISTRATION</b>						
Personal Service	375,800	-	-	9,800	-	385,600
Contractual Services	119,100	1,000	-	(9,800)	-	110,300
Supply & Materials	12,000	218	-	-	-	12,218
Capital Outlay	1,000	-	-	-	-	1,000
<b>Total Legal Administration</b>	<b>507,900</b>	<b>1,218</b>	-	-	-	<b>509,118</b>
<b>ENGINEERING DEPARTMENT</b>						
Personal Service	147,700	-	-	-	-	147,700
Contractual Services	178,825	3,135	-	-	-	181,960
Supply & Materials	4,550	-	-	-	-	4,550
Capital Outlay	-	597	-	-	-	597
<b>Total Engineering</b>	<b>331,075</b>	<b>3,732</b>	-	-	-	<b>334,807</b>
<b>LEGISLATIVE</b>						
Personal Service	291,700	-	-	-	-	291,700
Contractual Services	33,500	363	-	-	-	33,863
Supply & Materials	13,000	-	-	-	-	13,000
Capital Outlay	6,000	700	-	-	-	6,700
<b>Total Legislative Activity</b>	<b>344,200</b>	<b>1,063</b>	-	-	-	<b>345,263</b>
<b>MAYOR'S COURT</b>						
Personal Service	135,550	-	-	-	-	135,550
Contractual Services	70,075	-	-	-	-	70,075
Supply & Materials	1,500	-	-	-	-	1,500
Capital Outlay	-	-	-	-	-	-
<b>Total Mayor's Court</b>	<b>207,125</b>	-	-	-	-	<b>207,125</b>
<b>CIVIL SERVICE</b>						
Personal Service	4,900	-	-	-	-	4,900
Contractual Services	13,200	-	-	-	-	13,200
Supply & Materials	200	-	-	-	-	200
Capital Outlay	-	-	-	-	-	-
<b>Total Civil Service</b>	<b>18,300</b>	-	-	-	-	<b>18,300</b>
<b>CITY HALL BUILDING</b>						
Personal Service	-	-	-	-	-	-
Contractual Services	203,000	-	-	-	-	203,000
Supply & Materials	35,000	650	-	-	-	35,650
Capital Outlay	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
<b>Total City Hall Building</b>	<b>238,000</b>	<b>650</b>	-	-	-	<b>238,650</b>
<b>OTHER GENERAL GOVERNMENT</b>						

	Appropriations per Ord. 13-138	Amendments Per Ordinance 2014-13		Subtotal Prior 2014 Amendments	Amendments this Ordinance	Total 2014 Appropriations
		Prior Year Encumbrances	Amendments			
Personal Services	5,000	-	-	10,000	6,000 B	21,000
Contractual Services	-	-	-	-	-	-
Supply & Materials	414,000	-	24,831	(169,000)	-	269,831
Capital Outlay	-	-	-	-	-	-
Transfers-Out	3,106,000	-	-	-	-	3,106,000
<b>Total - Other General Governemnt</b>	<b>3,525,000</b>	<b>-</b>	<b>24,831</b>	<b>(159,000)</b>	<b>6,000</b>	<b>3,396,831</b>
<b>TOTAL - GENERAL FUND</b>	<b>14,466,250</b>	<b>119,333.87</b>	<b>24,831</b>	<b>(213,075)</b>	<b>29,000</b>	<b>14,426,340</b>
<b>DARE TRUST FUND #203</b>						
Supply & Materials	-	-	-	-	-	-
<b>Total - DARE Trust Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>COPS Grant Fund #204</b>						
Operating Supplies	-	-	-	-	-	-
<b>Total - COPS Grant Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENFORCEMENT AND EDUCATIONAL FUND #205</b>						
Supply & Materials	25,000	-	-	-	-	25,000
<b>Total - Enforcement &amp; Education</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b>DRUG LAW ENFORCEMENT FUND #206</b>						
Supply & Materials	200	-	-	-	-	200
<b>Total - Drug Law Enforcement</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>POLICE FACILITY OPERATING FUND #207</b>						
Personal Service	792,500	-	-	(6,000)	-	786,500
Contractual Services	19,900	-	-	-	-	19,900
Supply & Materials	61,100	-	-	6,000	-	67,100
Capital Outlay	-	2,310	-	-	-	2,310
<b>Total - Police Facility Operating</b>	<b>873,500</b>	<b>2,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>875,810</b>
<b>LAW ENFORCEMENT TRUST FUND #208</b>						
Supply & Materials	5,000	-	-	-	-	5,000
<b>Total - Law Enforcement Trust</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>EMERGENCY MEDICAL SERVICE LEVY FUND #209</b>						
Personal Service	2,356,500	-	-	-	-	2,356,500
Contractual Services	17,000	280	-	20,000	-	37,280
Supply & Materials	34,000	238	-	-	-	34,238
Capital Outlay	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-
<b>Total EMS Levy Fund</b>	<b>2,407,500</b>	<b>518</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>2,428,018</b>
<b>MOTOR VEHICLE LICENSE FUND #210</b>						
Traffic Signals	-	-	-	-	-	-
Street Repair	245,000	-	-	-	-	245,000
Transfers-Out	-	-	-	-	-	-
<b>Total Motor Vehicle License Fund</b>	<b>245,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>245,000</b>
<b>STREET CONSTRUCTION, MAINTENANCE, &amp; REPAIR FUND #211</b>						
Signals & Signs						
Personal Service	46,000	-	-	-	-	46,000
Contractual Services	-	73,450	-	6,500	3,815 C	83,765
Supply & Materials	20,000	6,610	-	(10,000)	(4,839) C	11,771
Storm Sewer						
Personal Service	494,000	-	-	-	-	494,000
Contractual Services	32,000	540	-	19,000	18,601 D	70,141
Supply & Materials	105,800	-	-	(16,000)	(17,070) C	72,730
Capital Outlay	-	-	-	-	-	-
Street Reconstruction						
Personal Service	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-
Supply & Materials	-	-	-	-	-	-
Capital Outlay	355,000	151,875	-	470,000	-	976,875
Street Construction, Maintenance & Repair						
Personal Service	1,815,000	-	-	(10,000)	-	1,805,000
Contractual Services	109,600	200	-	-	15,000 C	124,800
Supply & Materials	398,300	5,299	-	36,400	(55,600) C	384,399
Capital Outlay	154,000	113,147	-	(16,400)	-	250,747
Debt Service	-	-	-	1,075,012	-	1,075,012
Transfers-Out	486,900	-	-	(379,384)	-	107,516
Snow Removal						
Personal Service	115,500	-	-	-	-	115,500
Contractual Services	5,000	-	-	-	-	5,000
Supply & Materials	355,000	37	-	16,000	58,694 C	429,731
Capital Outlay	-	-	-	-	-	-
<b>Total SCMR Fund</b>	<b>4,492,100</b>	<b>351,157</b>	<b>-</b>	<b>1,191,128</b>	<b>18,601</b>	<b>6,052,986</b>
<b>STATE HIGHWAY FUND #212</b>						
Traffic Signals & Marking						

	Appropriations per Ord. 13-138	Amendments Per Ordinance 2014-13		Subtotal Prior 2014 Amendments	Amendments this Ordinance	Total 2014 Appropriations
		Prior Year Encumbrances	Amendments			
Contractual Services	-	15,000	-	-	-	15,000
Street Maintenance & Repair Operating Supplies	25,000	-	-	-	-	25,000
Snow & Ice Removal Supply & Materials	65,000	7,625	-	-	-	72,625
<b>Total State Highway Fund</b>	<b>90,000</b>	<b>22,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112,625</b>
<b>CITY INCOME TAX FUND #213</b>						
Contractual Services	450,000	-	-	-	-	450,000
<b>Total City Income Tax Fund</b>	<b>450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000</b>
<b>POLICE LEVY FUND #215</b>						
Personal Services	1,075,000	-	-	-	-	1,075,000
Contractual Services	-	-	-	-	-	-
Supply & Materials	-	-	-	-	-	-
Capital Outlay	173,000	7,780	-	-	-	180,780
Transfer-Out	-	-	-	-	-	-
<b>Total - Police Levy Fund</b>	<b>1,248,000</b>	<b>7,780</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,255,780</b>
<b>FIRE LEVY FUND #216</b>						
Personal Service	910,000	-	-	-	-	910,000
Capital Outlay	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
<b>Total Fire Levy Fund</b>	<b>910,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>910,000</b>
<b>Recycling Grant Fund #217</b>						
Contractual Services	-	-	-	800	-	800
Supplies & Materials	800	-	-	1,900	-	2,700
Capital Outlay	-	-	-	-	-	-
<b>Total Recycling Grant</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>2,700</b>	<b>-</b>	<b>3,500</b>
<b>FEMA Grant Fund #218</b>						
Transfers-Out	-	-	-	-	126,975	126,975
<b>Total FEMA Grant Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126,975</b>	<b>126,975</b>
<b>OFFICE ON AGING FUND #219</b>						
Personal Services	185,500	-	-	(1,500)	-	184,000
Contractual Services	11,300	-	-	500	-	11,800
Supply & Materials	9,500	396	-	1,000	-	10,896
Capital Outlay	-	-	-	-	1,970	1,970
<b>Total Office on Aging Fund</b>	<b>206,300</b>	<b>396</b>	<b>-</b>	<b>-</b>	<b>1,970</b>	<b>208,666</b>
<b>COURT COMPUTER FUND #236</b>						
Contractual Services	10,000	70	-	-	-	10,070
Operating Supplies	5,000	-	-	-	-	5,000
Capital Outlay	10,000	-	-	-	-	10,000
<b>Total Court Computer Fund</b>	<b>25,000</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,070</b>
<b>NOPEC Grant Fund #221</b>						
Transfers-Out	-	-	-	-	-	-
<b>Total NOPEC Grant Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>COMMUNITY DIVERSION PROGRAM FUND #237</b>						
Personal Services	15,000	-	-	-	-	15,000
Contractual Services	1,000	240	-	-	-	1,240
Operating Supplies	1,500	-	-	-	-	1,500
Capital Outlay	-	-	-	-	-	-
<b>Total Community Diversion</b>	<b>17,500</b>	<b>240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,740</b>
<b>CEMETERY IMPROVEMENT &amp; MAINTENANCE FUND #238</b>						
Contractual Services	-	-	-	-	-	-
Operating Supplies	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
<b>Total Court Computer Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>YMCA SPECIAL REVENUE FUND #249</b>						
Contractual Services	-	-	-	-	-	-
Transfers-Out	-	-	-	-	119,000	-
<b>Total Enterprise Zone Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>119,000</b>	<b>-</b>
<b>ENTERPTISE ZONE FUND #239</b>						
Contractual Services	1,500	-	-	-	-	1,500
<b>Total Enterprise Zone Fund</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>ACCRUED BALANCES FUND #260</b>						
Personal Service	100,000	-	-	8,370	-	108,370
<b>Total AB Fund</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>8,370</b>	<b>-</b>	<b>108,370</b>
<b>POLICE PENSION FUND #261</b>						
Personal Service	581,000	-	-	-	-	581,000
<b>Total Police Pension Fund</b>	<b>581,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>581,000</b>
<b>FIRE PENSION FUND #262</b>						
Personal Service	690,000	-	-	-	-	690,000

	Appropriations per Ord. 13-138	Amendments Per Ordinance 2014-13		Subtotal Prior 2014 Amendments	Amendments this Ordinance	Total 2014 Appropriations
		Prior Year Encumbrances	Amendments			
<b>Total Police Pension Fund</b>	<b>690,000</b>	-	-	-	-	<b>690,000</b>
<b>GENERAL BOND RETIREMENT FUND #321</b>						
Supply & Materials	5,000	-	-	157,658	-	162,658
Debt Service - Interest	521,000	-	-	-	5,465 H	526,465
Debt Service - Principal	680,000	-	-	-	127,100 H	807,100
<b>Total General Bond Retirement</b>	<b>1,206,000</b>	-	-	<b>157,658</b>	<b>132,565</b>	<b>1,496,223</b>
<b>SPECIAL ASSESSMENT FUND #341</b>						
Other	-	-	-	-	-	-
Debt Service	155,000	-	-	-	-	155,000
<b>Total Special Assessment Fund</b>	<b>155,000</b>	-	-	-	-	<b>155,000</b>
<b>RECREATION CAPITAL IMPROVEMENT FUND #431</b>						
Recreation Capital Improvement						
Supply & Materials	-	-	-	-	-	-
Contractual Services	-	-	-	10,000	-	10,000
Capital Outlay	-	-	-	-	-	-
<b>Total Rec Capital Improvement</b>	-	-	-	<b>10,000</b>	-	<b>10,000</b>
<b>FUTURE CAPITAL IMPROVEMENT FUND #432</b>						
Contractual Services	-	170	-	-	78,459 I	78,629
Supply & Materials	-	-	-	-	-	-
Capital Outlay	60,000	66,604	-	3,403,500	(78,459) I	3,451,645
Debt Service	-	-	-	-	-	-
Transfers-Out	140,000	-	-	50,000	-	190,000
<b>Total Future Capital Improvement Fund</b>	<b>200,000</b>	<b>66,774</b>	-	<b>3,453,500</b>	-	<b>3,720,274</b>
<b>STORM AND SEWER DRAINAGE FUND #433</b>						
Contractual Services	67,000	36,630	-	-	-	103,630
Supplies & Materials	-	-	-	-	-	-
Capital Outlay	2,640,000	52,151	-	-	-	2,692,151
Debt Service	-	-	-	-	-	-
Transfers-Out	928,400	-	-	19,000	-	947,400
<b>Total Storm &amp; Sewer Drainage</b>	<b>3,635,400</b>	<b>88,781</b>	-	<b>19,000</b>	-	<b>3,743,181</b>
<b>FIRE CAPITAL IMPROVEMENT FUND #434</b>						
Contractual Services	30,000	-	-	-	-	30,000
Operating Supplies	5,000	-	-	-	-	5,000
Capital Outlay	149,000	21,802	-	20,000	-	190,802
Debt Service	-	-	-	-	-	-
Transfer Out	272,500	-	-	-	-	272,500
<b>Total Fire Capital Improvement Fund</b>	<b>456,500</b>	<b>21,802</b>	-	<b>20,000</b>	-	<b>498,302</b>
<b>ROUTE 82 WIDENING FUND #435</b>						
Contractual Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
<b>Total Route 82 Widening Fund</b>	-	-	-	-	-	-
<b>ISSUE 1 - BENNETT ROAD FUND #442</b>						
Contractual Services	-	-	-	-	-	-
Capital Outlay	-	-	-	10,375	-	10,375
Debt Service	293,000	-	-	-	-	293,000
<b>Total Bennett Road Fund</b>	<b>293,000</b>	-	-	<b>10,375</b>	-	<b>303,375</b>
<b>EDGERTON ROAD WATERLINE FUND #443</b>						
Contractual Services	-	-	-	500	5,000 J	5,500
Capital Outlay	-	-	-	-	-	-
Debt Service	313,095	-	-	-	-	313,095
<b>Total Edgerton Road Fund</b>	<b>313,095</b>	-	-	<b>500</b>	<b>5,000</b>	<b>318,595</b>
<b>EXCESSIVE LOAD FUND #444</b>						
Operating Supplies	-	-	-	-	-	-
Transfer-Out	-	-	-	-	-	-
<b>Total - Excessive Load Fund</b>	-	-	-	-	-	-
<b>WATER MAIN FUND #445</b>						
Operating Supplies	-	-	-	-	-	-
Capital Outlay	781,600	-	-	-	-	781,600
<b>Total Water Main Fund</b>	<b>781,600</b>	-	-	-	-	<b>781,600</b>
<b>YORK ROAD RECONSTRUCTION #448</b>						
Contractual Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-
<b>Total Wallings Road Fund</b>	-	-	-	-	-	-
<b>YMCA CAPITAL IMPROVEMENT FUND #449</b>						
Contractual Services	-	13,929	-	-	-	13,929
Operating Supplies	-	-	-	-	-	-
Capital Outlay	-	4,000	-	-	-	4,000
Debt Service	8,559,000	-	-	-	-	8,559,000
<b>Total YMCA Capital Imp Fund</b>	<b>8,559,000</b>	<b>17,929</b>	-	-	-	<b>8,576,929</b>
<b>ISSUE 1 - SPRAGUE ROAD FUND #451</b>						
Contractual Services	188,000	-	-	-	-	188,000

	Appropriations per Ord. 13-138	Amendments Per Ordinance 2014-13		Subtotal Prior 2014 Amendments	Amendments this Ordinance	Total 2014 Appropriations
		Prior Year Encumbrances	Amendments			
Capital Outlay	1,550,600	-	-	933,200	-	2,483,800
Debt Service	-	-	-	-	-	-
<b>Total YMCA Capital Imp Fund</b>	<b>1,738,600</b>	<b>-</b>	<b>-</b>	<b>933,200</b>	<b>-</b>	<b>2,671,800</b>
<b>WASTEWATER TREATMENT FUND #551</b>						
Sanitary Sewer Treatment				-		-
Personal Services	1,217,500	-	-	-	-	1,217,500
Contractual Services	1,872,100	23,088	-	(156,000)	-	1,739,188
Supply & Materials	194,400	8,446	-	-	-	202,846
Capital Outlay	161,000	3,336	-	156,000	-	320,336
Transfer-Out	-	-	-	-	-	-
Compost Facility				-		-
Personal Services	-	-	-	-	-	-
Contractual Services	17,200	-	-	-	4,000 K	21,200
Supply & Materials	500	-	-	-	-	500
Capital Outlay	-	-	-	-	-	-
<b>Total Wastewater Treatment Fund</b>	<b>3,462,700</b>	<b>34,870</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>3,501,570</b>
<b>WASTEWATER MAINTENANCE FUND #552</b>						
Personal Service	855,000	-	-	-	-	855,000
Contractual Services	87,800	1,000	-	(3,000)	-	85,800
Supply & Materials	99,400	5,438	-	3,000	-	107,838
Capital Outlay	119,000	-	-	15,675	-	134,675
Debt Service	45,400	-	-	-	-	45,400
<b>Total WW Maintenance Fund</b>	<b>1,206,600</b>	<b>6,438</b>	<b>-</b>	<b>15,675</b>	<b>-</b>	<b>1,228,713</b>
<b>WASTEWATER DEBT SERVICE FUND #553</b>						
Debt Service	1,543,320	-	-	-	-	1,543,320
<b>Total WW Debt Service Fund</b>	<b>1,543,320</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,543,320</b>
<b>WASTEWATER REPAIR AND REPLACEMENT FUND #555</b>						
Capital Outlay	250,000	102,563	-	-	-	352,563
Transfers-Out	810,000	-	-	(210,000)	-	600,000
<b>Total WW Repair &amp; Replacem't</b>	<b>1,060,000</b>	<b>102,563</b>	<b>-</b>	<b>(210,000)</b>	<b>-</b>	<b>952,563</b>
<b>IMPROVEMENT HOLDING FUND #763</b>						
Refunds	400,000	-	-	-	-	400,000
<b>Total Improvement Holding Fund</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400,000</b>
<b>OHIO BOARD OF BUILDING STANDARDS FUND #764</b>						
Other	2,000	-	-	-	-	2,000
<b>Total OBBS Fund</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>BUILDING CONSTRUCTION BOND FUND #766</b>						
Transfer	-	-	-	-	-	-
Other	200,000	-	-	-	-	200,000
<b>Total Bldg Construction Bond</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>OFFICE ON AGING DEPOSITS FUND #768</b>						
Other	5,000	-	-	-	-	5,000
<b>Total Office on Aging Deposits</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>UNCLAIMED FUNDS #769</b>						
Other	5,000	-	-	-	-	5,000
<b>Total Unclaimed Funds</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>FUND TOTALS</b>	<b>52,057,465</b>	<b>843,584</b>	<b>24,831</b>	<b>5,419,031</b>	<b>377,611</b>	<b>58,722,522</b>