

April 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 COUNCIL 7:30 CAUCUS 7:15 STREETS, STORM WATER, UTILITIES & R&O 6:00	6 PLANNING COMMISSION 7:00 CAUCUS 6:45	7 CHARTER REVIEW COMM. MTG. 6:00 COMM. ROOM #1	8	9
10	11 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	12	13	14	15	16
17	18	19 COUNCIL 7:30 CAUCUS 7:15 B&BC, FINANCE AND SAFETY 6:00	20 CHARTER REVIEW COMM. MTG. 6:00 COMM. ROOM #1 PLANNING COMMISSION 7:00 CAUCUS 6:45	21	22	23
24	25	26 REC BOARD 6:00	27	28 BZA 7:00 CAUCUS 6:45	29	30

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL
A G E N D A
APRIL 5, 2016**

7:15 p.m. Caucus

Council Meeting 7:30 p.m.

REGULAR ORDER OF BUSINESS

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
 - a. Approval of Minutes: March 15, 2016.
 - b. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Gary Petrusky
Storm Water	Dan Langshaw
Streets	Steve Muller
Utilities	Paul Marnecheck
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

SECOND READING CONSIDERATION

1. **16-60** - AN ORDINANCE AMENDING ORDINANCE 13-25 AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE NORTHEAST OHIO REGIONAL SEWER DISTRICT TO SETTLE ONGOING LITIGATION AND TO RESOLVE THE ISSUES OF BILLING FOR NORTH ROYALTON SEWER DISTRICT "C" CUSTOMERS IN ORDER TO INCLUDE ALL CITY STORM WATER DISTRICTS WITHIN THE NEORS D REGIONAL STORM WATER MANAGEMENT PROGRAM, AND DECLARING AN EMERGENCY. **First reading March 15, 2016 and referred to Storm Water Committee.**
2. **16-61** - AN ORDINANCE AMENDING ORDINANCE 13-91 AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE NORTHEAST OHIO REGIONAL SEWER DISTRICT FOR A REGIONAL STORMWATER MANAGEMENT PROGRAM IN ORDER TO INCLUDE ALL CITY STORM WATER DISTRICTS WITHIN THE NEORS D REGIONAL STORM WATER MANAGEMENT PROGRAM, AND DECLARING AN EMERGENCY. **First reading March 15, 2016 and referred to Storm Water Committee.**

FIRST READING CONSIDERATION

- * 1. **16-64** - A RESOLUTION COMMENDING ADAM BRICE LIS ON THE ATTAINMENT OF THE RANK OF EAGLE SCOUT.
 - 2. **16-65** - AN ORDINANCE CONFIRMING THE MAYOR'S APPOINTMENT OF DAVID MCNEELEY TO SERVE AS WASTEWATER SUPERINTENDENT FOR THE CITY OF NORTH ROYALTON, AND DECLARING AN EMERGENCY.
 - 3. **16-66** - AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, SECTION 9 RECREATION DEPARTMENT, AND DECLARING AN EMERGENCY.
 - 4. **16-67** - AN ORDINANCE AMENDING ORDINANCE 15-122, ESTABLISHING RATES OF COMPENSATION FOR THE CITY OF NORTH ROYALTON NON-UNION EMPLOYEES DURING CALENDAR YEAR 2016, AND DECLARING AN EMERGENCY.
 - 5. **16-68** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 15-102 AS AMENDED BY ORDINANCES 16-22 AND 16-51 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.
-
- 13. Miscellaneous.
 - 14. Adjournment.

RESOLUTION NO. 16-64

INTRODUCED BY: Antoskiewicz, Nickell, Petrusky, Langshaw,
Marnecheck, Muller, Kasaris, Mayor Stefanik

A RESOLUTION COMMENDING ADAM BRICE LIS
ON THE ATTAINMENT OF THE RANK OF EAGLE SCOUT

WHEREAS: The purpose of the Boy Scouts of America is to provide an educational program for boys and young adults to build character, to train in the responsibilities of participating in citizenship and to develop leadership skills; and

WHEREAS: By earning his Eagle Scout Badge, Adam Brice Lis of Troop 526 joins the small percentage of young men who achieve this designation, illustrating that it takes a uniquely motivated individual to strive to embody the principles of the Scout Oath and Law in daily life; and

WHEREAS: Adam has exhibited a commitment to the scouting principals of honesty, fairness and service to the community and has conducted himself in a manner becoming an Eagle Scout; and

WHEREAS: The Council and the Mayor of the City of North Royalton wish to honor Adam on this prestigious occasion.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. The Council and the Mayor of the City of North Royalton commend Adam Brice Lis on obtaining the rank of Eagle Scout and recognize him for his diligence, determination and dedication in pursuing the highest honor awarded by the Boy Scouts of America.

Section 2. A copy of this Resolution shall be presented to Adam in honor of this well deserved recognition.

THEREFORE, provided this Resolution receives the affirmative vote of a majority of all members, it shall take effect and be in force from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____ DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

**CITY OF NORTH ROYALTON
Non-Union Wage Schedule**

<u>Classification (Job Title)</u>	2016		
	Entry	2nd Year	3rd Year
<u>Architectural Review Board</u>			
Secretary (part-time)	\$ 16.26	\$ 17.01	\$ 17.72
<u>Board of Zoning Appeals</u>			
Secretary	\$ 16.26	\$ 17.01	\$ 17.72
<u>Building Department</u>			
Building Commissioner	\$ 81,058.90	<i>not to exceed</i>	\$ 94,560.82
Office Manager/Confidential Secretary	\$ 19.63	\$ 22.25	\$ 23.25
Inspector - Part-Time	\$ 27.80		
Building Official (part-time)	\$ 43.51		
<u>Council Office</u>			
Confidential Secretary	\$ 19.63	\$ 22.25	\$ 23.25
Administrative Secretary IV	\$ 20.63	\$ 21.44	\$ 22.25
Recording Secretary (part-time)	\$ 16.26	\$ 17.01	\$ 17.72
<u>Finance Department</u>			
Accounting & Systems Administrator	\$ 26.89	\$ 27.99	\$ 29.12
Payroll & Benefits Coordinator (part time)	\$ 21.49	\$ 22.58	\$ 23.70
<u>Fire Department</u>			
Summer Help Laborer (part-time)	\$ 9.59	\$ 10.00	\$ 10.50
	\$ 11.34		
<u>Law Department</u>			
Assistant Law Director	\$ 90,673.91	<i>not to exceed</i>	\$ 105,785.69
Human Resources Coordinator	\$ 69,413.06	<i>not to exceed</i>	\$ 76,596.13
Human Resources Specialist & Benefits Coordinator (part-time)	\$ 22.80	\$ 23.74	\$ 25.69
Clerical III (part-time)	\$ 17.82	\$ 18.55	\$ 19.28
Clerical II (part-time)	\$ 16.20	\$ 16.91	\$ 17.64
Clerical I (part-time)	\$ 14.33	\$ 15.07	\$ 15.81
<u>Mayor's Office</u>			
Executive Assistant/Clerk of Courts	\$ 27.73	\$ 28.87	\$ 30.09
Deputy Clerk of Courts	\$ 19.63	\$ 22.25	\$ 23.25
Confidential Secretary	\$ 19.63	\$ 22.25	\$ 23.25
Administrative Secretary IV	\$ 20.63	\$ 21.44	\$ 22.25
Clerical III	\$ 18.68	\$ 19.52	\$ 20.25
Clerical II	\$ 16.97	\$ 17.78	\$ 18.55
Clerical I	\$ 15.00	\$ 15.80	\$ 16.61
Custodial (part-time)	\$ 17.64		
<u>Office on Aging</u>			
Senior Outreach Specialist	\$ 15.44	\$ 17.75	\$ 19.63
Van Driver (part-time)	\$ 10.95	\$ 11.39	\$ 11.87
<u>Police/Fire Department</u>			
Confidential Secretary	\$ 19.63	\$ 22.25	\$ 23.25
IT Systems Administrator/LAN Manager	\$ 81,058.90	<i>not to exceed</i>	\$ 94,560.82
<u>Recreation Department</u>			
Summer Help Laborer (part-time)	\$ 9.59	\$ 10.00	\$ 10.50
	\$ 11.34		
Mower Operator (part-time)	\$ 10.95	\$ 11.39	\$ 11.87
	\$ 12.31	\$ 12.78	\$ 13.23
Tractor/Truck Operator (part-time)	\$ 12.34	\$ 12.78	\$ 13.23
	\$ 14.63		
<u>Service Department</u>			
Service Superintendent	\$ 81,058.90	<i>not to exceed</i>	\$ 94,560.82
Stormwater Superintendent	\$ 81,058.90	<i>not to exceed</i>	\$ 94,560.82
Summer Help Laborer (part-time)	\$ 9.59	\$ 10.00	\$ 10.50
	\$ 11.34		
<u>Wastewater Department</u>			
Assistant Superintendent - Operations	\$ 81,058.90	<i>not to exceed</i>	\$ 94,560.82
Assistant Superintendent - Maintenance	\$ 81,058.90	<i>not to exceed</i>	\$ 94,560.82
<u>Miscellaneous</u>			
Clerical I (part-time)	\$ 14.12		
Building Dept Inspector			
Laborer (part-time/city-wide)	\$ 14.63		
Summer Help Laborer (city wide)	\$ 11.34		
Casual Help	\$ 9.05		

AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 15-102 AS AMENDED BY ORDINANCES 16-22 AND 16-51 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

WHEREAS: Council wishes to amend the Original Appropriation Ordinance 15-102 as amended by Ordinances 16-22 and 16-51 for the fiscal year ending December 31, 2016 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2016, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 370,000.00	Operating
General Fund	EMS Levy Fund	1,700,000.00	Operating
General Fund	SCMR Fund	200,000.00	Operating
General Fund	Office on Aging Fund	30,000.00	Operating
General Fund	Police Pension Fund	375,000.00	Operating
General Fund	Fire Pension Fund	490,000.00	Operating
Storm Sewer & Drainage Fund	SCMR Fund	650,000.00	Operating
Storm Sewer & Drainage Fund	General Bond Retirement Fund	328,400.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	200,000.00	Debt Service
YMCA Special Revenue Fund	General Bond Retirement Fund	629,844.00	Debt Service
YMCA Special Revenue Fund	YMCA Capital Reserve Fund	150,000.00	Operating
Wastewater Repair & Replacement Fund	Wastewater Maintenance Fund	300,000.00	Advance

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw her warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

THEREFORE, provided this Ordinance receives the affirmative vote of a majority of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____ DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

CITY OF NORTH ROYALTON
2016 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 15-102	Prior Year Encumbrances Ord.#16-22/16-51	Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2016 Appropriations
GENERAL FUND					
POLICE DEPARTMENT					
Personal Service	\$ 3,277,800	\$ -	\$ -		\$ 3,277,800
Contractual Services	289,678	1,069	-		290,747
Supply & Materials	209,733	1,797	-	(18,000) (A)	193,530
Capital Outlay	-	4,927	-	18,000 (A)	22,927
Total Police Department	3,777,211	7,793	-	-	3,785,004
TRAFFIC SIGNALS					
Capital Improvement	5,000	-	-		5,000
Total Traffic Signals	5,000	-	-	-	5,000
ANIMAL CONTROL					
Personal Service	121,730	-	-		121,730
Contractual Services	6,450	-	-		6,450
Supply & Materials	7,950	-	-		7,950
Capital Outlay	200	-	-		200
	136,330	-	-	-	136,330
FIRE DEPARTMENT					
Personal Service	503,530	-	-		503,530
Contractual Services	261,600	22,278	-		283,878
Supply & Materials	77,400	8,866	-		86,266
Capital Outlay	-	-	-		-
Total Fire Department	842,530	31,144	-	-	873,674
POLICE AND FIRE COMMUNICATIONS					
Personal Service	174,860	-	-		174,860
Contractual Services	645,900	-	15,200		661,100
Supply & Materials	-	-	-		-
Capital Outlay	2,500	-	-		2,500
Total Police & Fire Comm	823,260	-	15,200	-	838,460
STREET LIGHTING					
Total Street Lighting	140,000	-	-		140,000
	140,000	-	-	-	140,000
SAFETY DIRECTOR					
Personal Service	117,650	-	-		117,650
Contractual Services	5,950	-	-		5,950
Operating Supplies	6,150	-	-		6,150
Capital Outlay	1,500	-	-		1,500
Total Police & Fire Comm	131,250	-	-	-	131,250
CEMETERY DEPARTMENT					
Personal Service	-	-	-		-
Contractual Services	23,007	1,650	-		24,657
Supply & Materials	148,784	1,841	-		150,625
Capital Outlay	45,000	-	-		45,000
Total Cemetery Department	216,791	3,491	-	-	220,282
PARKS & RECREATION DEPARTMENT					
Personal Service	324,030	-	-		324,030
Contractual Services	77,411	-	-		77,411
Supply & Materials	107,930	6,009	-		113,939
Capital Outlay	-	9,266	-		9,266
Total Parks & Recreation Department	509,371	15,275	-	-	524,646
PLANNING COMMISSION					
Personal Service	6,950	-	-		6,950
Contractual Services	4,950	-	-		4,950
Supply & Materials	550	-	-		550
Capital Outlay	-	-	-		-
Total Planning Commission	12,450	-	-	-	12,450
BOARD OF ZONING					
Personal Service	12,630	-	-		12,630
Contractual Services	1,000	-	-		1,000
Supply & Materials	700	53	-		753
Total Board of Zoning	14,330	53	-	-	14,383

CITY OF NORTH ROYALTON
2016 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 15-102	Prior Year Encumbrances Ord.#16-22/16-51	Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2016 Appropriations
BUILDING DEPARTMENT					
Personal Service	552,100	-	-		552,100
Contractual Services	59,200	3,400	-		62,600
Supply & Materials	11,250	582	-		11,832
Capital Outlay	23,000	-	-		23,000
Total Building Department	645,550	3,982	-	-	649,532
COMMUNITY DEVELOPMENT					
Personal Service	140,350	-	-		140,350
Contractual Services	19,370	3,274	-	500 (B)	23,144
Supply & Materials	1,900	-	-		1,900
Capital Outlay	1,000	-	-		1,000
Total Community Development	162,620	3,274	-	500	166,394
RUBBISH COLLECTION					
Contractual Services	1,215,216	-	-		1,215,216
Total Rubbish Collection	1,215,216	-	-	-	1,215,216
SERVICE BUILDING AND GROUNDS					
Personal Service	-	-	-		-
Contractual Services	105,887	12,077	-		117,964
Supply & Materials	20,950	3,537	-		24,487
Capital Outlay	500	-	-		500
Total Service Bldg & Grounds	127,337	15,614	-	-	142,951
MAYOR'S OFFICE					
Personal Service	291,100	-	-		291,100
Contractual Services	27,070	-	-	500 (B)	27,570
Supply & Materials	2,500	-	-		2,500
Capital Outlay	-	-	-		-
Total Mayor's Office	320,670	-	-	500	321,170
FINANCE DEPARTMENT					
Personal Service	321,800	-	-		321,800
Contractual Services	127,900	265	-		128,165
Supply & Materials	3,200	-	-		3,200
Capital Outlay	1,000	2,092	-		3,092
Total Finance Department	453,900	2,357	-	-	456,257
LEGAL ADMINISTRATION					
Personal Service	329,100	-	-		329,100
Contractual Services	97,650	-	-		97,650
Supply & Materials	10,421	-	-		10,421
Capital Outlay	-	-	-		-
Total Legal Administration	437,171	-	-	-	437,171
ENGINEERING DEPARTMENT					
Personal Service	147,710	-	-		147,710
Contractual Services	118,800	12,675	-		131,475
Supply & Materials	1,750	-	-		1,750
Capital Outlay	1,600	1,096	-		2,696
Total Engineering	269,860	13,771	-	-	283,631
LEGISLATIVE					
Personal Service	291,800	-	-		291,800
Contractual Services	38,100	-	-		38,100
Supply & Materials	13,500	3,340	-		16,840
Capital Outlay	6,000	-	-		6,000
Total Legislative Activity	349,400	3,340	-	-	352,740
MAYOR'S COURT					
Personal Service	127,750	-	-		127,750
Contractual Services	66,575	-	-		66,575
Supply & Materials	1,500	-	-		1,500
Capital Outlay	-	-	-		-
Total Mayor's Court	195,825	-	-	-	195,825
CIVIL SERVICE					
Personal Service	4,360	-	-		4,360
Contractual Services	13,700	-	-	12,000 (C)	25,700
Supply & Materials	200	-	-		200
Total Civil Service	18,260	-	-	12,000	30,260

CITY OF NORTH ROYALTON
2016 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 15-102	Prior Year Encumbrances Ord.#16-22/16-51	Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2016 Appropriations
CITY HALL BUILDING					
Personal Service	7,000	-	80,200		87,200
Contractual Services	214,400	424	610		215,434
Supply & Materials	38,000	33	400		38,433
Capital Outlay	500	-	-		500
Debt Service	-	-	-		-
Total City Hall Building	259,900	457	81,210	-	341,567
OTHER GENERAL GOVERNMENT					
Personal Services	1,000	-	-		1,000
Supply & Materials	255,000	225	-		255,225
Transfers-Out	3,165,000	-	-		3,165,000
Total - Other General Government	3,421,000	225	-	-	3,421,225
TOTAL - GENERAL FUND	14,485,232	100,776	96,410	13,000	14,695,418
ENFORCEMENT AND EDUCATIONAL FUND #205					
Supply & Materials	25,000	-	-		25,000
Total - Enforcement & Education	25,000	-	-	-	25,000
DRUG LAW ENFORCEMENT FUND #206					
Supply & Materials	200	-	-		200
Total - Drug Law Enforcement	200	-	-	-	200
POLICE FACILITY OPERATING FUND #207					
Personal Service	779,650	-	-		779,650
Contractual Services	19,900	-	-		19,900
Supply & Materials	64,642	-	-		64,642
Capital Outlay	2,400	-	-		2,400
Total - Police Facility Operating	866,592	-	-	-	866,592
LAW ENFORCEMENT TRUST FUND #208					
Supply & Materials	5,000	-	-		5,000
Total - Law Enforcement Trust	5,000	-	-	-	5,000
EMERGENCY MEDICAL SERVICE LEVY FUND #209					
Personal Service	2,486,400	-	-		2,486,400
Contractual Services	33,000	6,700	-		39,700
Supply & Materials	34,800	1,960	-		36,760
Total EMS Levy Fund	2,554,200	8,660	-	-	2,562,860
MOTOR VEHICLE LICENSE FUND #210					
Traffic Signals	-	-	-		-
Street Repair	220,050	300,540	-		520,590
Transfers-Out	-	-	-		-
Total Motor Vehicle License Fund	220,050	300,540	-	-	520,590
STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211					
Signals & Signs					
Personal Service	-	-	-		-
Contractual Services	70,000	6,295	-		76,295
Supply & Materials	23,000	-	-		23,000
	93,000	6,295	-	-	99,295
Storm Sewer					
Personal Service	487,910	-	-		487,910
Contractual Services	60,375	1,037	-		61,412
Supply & Materials	183,700	-	-		183,700
	731,985	1,037	-	-	733,022
Street Reconstruction					
Supply & Materials	-	-	-		-
Capital Outlay	-	665,059	-		665,059
	-	665,059	-	-	665,059
Street Construction, Maintenance & Repair					
Personal Service	2,025,780	-	(80,200)		1,945,580
Contractual Services	169,795	3,748	(600)		172,943
Supply & Materials	440,325	22,049	(410)		461,964
Capital Outlay	48,200	858	-		49,058
Debt Service	-	-	-		-
Transfers-Out	-	-	-		-
	2,684,100	26,655	(81,210)	-	2,629,545

CITY OF NORTH ROYALTON
2016 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 15-102	Prior Year Encumbrances Ord.#16-22/16-51	Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2016 Appropriations
Snow Removal					
Personal Service	115,500	-	-		115,500
Contractual Services	11,500	-	-		11,500
Supply & Materials	394,500	290	-		394,790
Capital Outlay	-	-	-		-
	<u>521,500</u>	<u>290</u>	<u>-</u>	<u>-</u>	<u>521,790</u>
Total SCMR Fund	<u>4,030,585</u>	<u>699,336</u>	<u>(81,210)</u>	<u>-</u>	<u>4,648,711</u>
STATE HIGHWAY FUND #212					
Street Maintenance & Repair					
Operating Supplies	25,000	-	-		25,000
Snow & Ice Removal					
Supply & Materials	65,000	-	-		65,000
Total State Highway Fund	<u>90,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>90,000</u>
CITY INCOME TAX FUND #213					
Contractual Services	450,000	-	-		450,000
Total City Income Tax Fund	<u>450,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>450,000</u>
POLICE LEVY FUND #215					
Personal Services	1,100,000	-	-		1,100,000
Capital Outlay	226,069	18,642	-		244,711
Total - Police Levy Fund	<u>1,326,069</u>	<u>18,642</u>	<u>-</u>	<u>-</u>	<u>1,344,711</u>
FIRE LEVY FUND #216					
Personal Service	1,000,000	-	-		1,000,000
Total Fire Levy Fund	<u>1,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,000,000</u>
Recycling Grant Fund #217					
Contractual Services	4,000	-	-	(2,000) ^(D)	2,000
Supplies & Materials	-	-	-	4,000 ^(D)	4,000
Total Recycling Grant	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>2,000</u>	<u>6,000</u>
OFFICE ON AGING FUND #219					
Personal Services	180,890	-	-		180,890
Contractual Services	11,550	-	-		11,550
Supply & Materials	11,530	48	-		11,578
Capital Outlay	-	-	-		-
Total Office on Aging	<u>203,970</u>	<u>48</u>	<u>-</u>	<u>-</u>	<u>204,018</u>
COURT COMPUTER FUND #236					
Contractual Services	10,000	-	-		10,000
Operating Supplies	5,000	-	-		5,000
Capital Outlay	10,000	415	-	15,000 ^(E)	25,415
Total Court Computer	<u>25,000</u>	<u>415</u>	<u>-</u>	<u>15,000</u>	<u>40,415</u>
COMMUNITY DIVERSION PROGRAM FUND #237					
Personal Services	15,000	-	-		15,000
Contractual Services	1,000	-	-		1,000
Operating Supplies	1,500	-	-		1,500
Capital Outlay	-	-	-		-
Total Community Diversion	<u>17,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>17,500</u>
ENTERPRISE ZONE FUND #239					
Contractual Services	750	-	-		750
Total Enterprise Zone Fund	<u>750</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>750</u>
YMCA SPECIAL REVENUE FUND #249					
Contractual Services	-	5,300	-		5,300
Transfers-Out	566,313	-	-	213,531 ^(F)	779,844
Total Enterprise Zone Fund	<u>566,313</u>	<u>5,300</u>	<u>-</u>	<u>213,531</u>	<u>785,144</u>
ACCRUED BALANCES FUND #260					
Personal Service	-	-	67,400		67,400
Transfers-Out	-	-	-		-
Total AB Fund	<u>-</u>	<u>-</u>	<u>67,400</u>	<u>-</u>	<u>67,400</u>
POLICE PENSION FUND #261					
Personal Service	621,670	-	-		621,670
Total Police Pension Fund	<u>621,670</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>621,670</u>

CITY OF NORTH ROYALTON
2016 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 15-102	Prior Year Encumbrances Ord.#16-22/16-51	Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2016 Appropriations
FIRE PENSION FUND #262					
Personal Service	735,277	-	-		735,277
Total Police Pension Fund	735,277	-	-	-	735,277
GENERAL BOND RETIREMENT FUND #321					
Supply & Materials	25,000	-	-		25,000
Debt Service - Interest	471,600	-	-	252,850 (G)	724,450
Debt Service - Principal	1,112,035	-	-	265,001 (G)	1,377,036
Total General Bond Retirement	1,608,635	-	-	517,851	2,126,486
SPECIAL ASSESSMENT FUND #341					
Other	-	-	-		-
Debt Service	144,000	-	-	23,150 (G)	167,150
Total Special Assessment Fund	144,000	-	-	23,150	167,150
SERVICE CAPITAL FUND #430					
Capital Outlay	70,000	-	-		70,000
Total Rec Capital Improvement	70,000	-	-	-	70,000
RECREATION CAPITAL IMPROVEMENT FUND #431					
Recreation Capital Improvement					
Contractual Services	10,000	-	50,000		60,000
Capital Outlay	-	-	-		-
Total Rec Capital Improvement	10,000	-	50,000	-	60,000
FUTURE CAPITAL IMPROVEMENT FUND #432					
Contractual Services	-	-	-		-
Capital Outlay	-	11,673	-		11,673
Debt Service	-	-	-		-
Transfers-Out	280,000	-	-		280,000
Total Future Capital Improvement Fund	280,000	11,673	-	-	291,673
STORM AND SEWER DRAINAGE FUND #433					
Contractual Services	71,400	6,360	462,644		540,404
Capital Outlay	1,615,000	36,885	-		1,651,885
Debt Service	-	-	-		-
Transfers-Out	978,400	-	-		978,400
Total Storm & Sewer Drainage	2,664,800	43,245	462,644	-	3,170,689
FIRE CAPITAL IMPROVEMENT FUND #434					
Contractual Services	-	-	-		-
Operating Supplies	-	-	-		-
Capital Outlay	850,000	92,044	-		942,044
Debt Service	-	-	-		-
Transfer Out	200,000	-	-		200,000
Total Fire Capital Imp. Fund	1,050,000	92,044	-	-	1,142,044
YMCA CAPITAL RESERVE FUND #437					
Contractual Services	-	-	-		-
Operating Supplies	-	-	-		-
Capital Outlay	-	-	-	150,000 (F)	150,000
Total YMCA Capital Imp Fund	-	-	-	150,000	150,000
ISSUE 1 - BENNETT ROAD FUND #442					
Contractual Services	-	1,366	-		1,366
Capital Outlay	-	-	-		-
Debt Service	-	-	-		-
Total Bennett Road Fund	-	1,366	-	-	1,366
WATER MAIN FUND #445					
Contractual Services	-	56,200	-		56,200
Operating Supplies	-	-	-		-
Capital Outlay	765,000	-	-	400,000 (H)	1,165,000
Total Water Main Fund	765,000	56,200	-	400,000	1,221,200
ISSUE 1 - SPRAGUE ROAD FUND #451					
Contractual Services	-	2,109	38,400		40,509
Capital Outlay	-	-	-		-
Debt Service	-	-	-		-
Total YMCA Capital Imp Fund	-	2,109	38,400	-	40,509

CITY OF NORTH ROYALTON
2016 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 15-102	Prior Year Encumbrances Ord.#16-22/16-51	Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2016 Appropriations
WASTEWATER TREATMENT FUND #551					
Sanitary Sewer Treatment					
Personal Services	1,181,900	-	-		1,181,900
Contractual Services	2,846,350	104,776	-		2,951,126
Supply & Materials	248,900	10,570	-		259,470
Capital Outlay	798,000	4,321	-		802,321
Transfer-Out	-	-	-		-
Compost Facility					
Personal Services	-	-	-		-
Contractual Services	30,100	-	-		30,100
Supply & Materials	500	-	-		500
Capital Outlay	-	-	-		-
Total Wastewater Treatment	5,105,750	119,667	-	-	5,225,417
WASTEWATER MAINTENANCE FUND #552					
Personal Service	803,800	-	-		803,800
Contractual Services	164,050	3,000	-	75,000 (1)	242,050
Supply & Materials	159,450	732	-		160,182
Capital Outlay	30,000	-	-		30,000
Debt Service	45,380	-	-		45,380
Total WW Maintenance Fund	1,202,680	3,732	-	75,000	1,281,412
WASTEWATER DEBT SERVICE FUND #553					
Debt Service	1,387,063	-	-		1,387,063
Total WW Debt Service Fund	1,387,063	-	-	-	1,387,063
WASTEWATER REPAIR AND REPLACEMENT FUND #555					
Capital Outlay	874,000	344,948	-		1,218,948
Transfers-Out	300,000	-	-		300,000
Total WW Repair & Replacem't	1,174,000	344,948	-	-	1,518,948
IMPROVEMENT HOLDING FUND #763					
Refunds	200,000	-	-		200,000
Total Improvement Holding Fund	200,000	-	-	-	200,000
OHIO BOARD OF BUILDING STANDARDS FUND #764					
Other	2,000	-	-		2,000
Total OBBS Fund	2,000	-	-	-	2,000
BUILDING CONSTRUCTION BOND FUND #766					
Transfer	-	-	-		-
Other	75,000	-	-		75,000
Total Bldg. Construction Bond	75,000	-	-	-	75,000
OFFICE ON AGING DEPOSITS FUND #768					
Other	3,000	-	-		3,000
Total Office on Aging Deposits	3,000	-	-	-	3,000
UNCLAIMED FUNDS #769					
Other	5,000	-	-		5,000
Total Unclaimed Funds	5,000	-	-	-	5,000
FUND TOTALS					
	\$ 42,974,336	\$ 1,808,701	\$ 633,644	\$ 1,409,532	\$ 46,826,212