

November 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 <i>ELECTION DAY</i>	4 COUNCIL 7:30 CAUCUS 7:15 STREETS, STORM WATER, UTILITIES 6:00	5 PLANNING COMMISSION 7:00 CAUCUS 6:45	6	7
8	9 CIVIL SERVICE COMM 4:00	10	11 <i>VETERANS DAY</i>	12	13	14
15	16	17 COUNCIL 7:30 CAUCUS 7:15 B&BC, FINANCE AND SAFETY 6:00	18 PLANNING COMMISSION 7:00 CAUCUS 6:45	19 BZA 7:00 CAUCUS 6:45	20	21
22	23 Special Finance Mtg. 6:00	24 REC BOARD 6:00	25	26 <i>THANKSGIVING DAY</i>	27	28
29	30					

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL
A G E N D A
NOVEMBER 4, 2015**

7:15 p.m. Caucus

Council Meeting 7:30 p.m.

REGULAR ORDER OF BUSINESS

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
 - a. Approval of Minutes: October 20, 2015.
 - b. Authorize the release of sidewalk bond for Indian Trails Subdivision in the amount of \$62,265.00, as approved by the City Engineer.
 - c. Authorize the Mayor and the Wastewater Superintendent to advertise for bids for the Influent Pump Station at WWTP "A".
 - d. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Dan Langshaw
Storm Water	Steve Muller
Streets	Paul Marnecheck
Utilities	Gary Petrusky
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

THIRD READING CONSIDERATION

1. **15-94 - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON PART 8 BUSINESS REGULATION AND TAXATION CODE, BY CREATING A NEW CHAPTER 881 ENTITLED MUNICIPAL INCOME TAXES, AND DECLARING AN EMERGENCY. First reading October 6, 2015. Second reading October 20, 2015.**

2. **15-95** - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWELVE PLANNING AND ZONING CODE, CHAPTER 1276 BUSINESS DISTRICTS, SECTION 1276.03 USE REGULATIONS FOR LOCAL BUSINESS DISTRICTS, AND SECTION 1276.04 USE REGULATIONS FOR GENERAL BUSINESS DISTRICTS, AND DECLARING AN EMERGENCY. **First reading October 6, 2015 and referred to Planning Commission. Second reading October 20, 2015. Planning Commission Public Hearing October 21, 2015. Planning Commission recommended approval October 21, 2015.**

FIRST READING CONSIDERATION

- * 1. **15-99** - AN ORDINANCE AUTHORIZING THE DIRECTOR OF FINANCE TO CERTIFY TO THE AUDITOR OF CUYAHOGA COUNTY THE UNPAID COST OF CUTTING OF WEEDS, GRASS AND WOODY VEGETATION FOR LEVY AND COLLECTION, AND DECLARING AN EMERGENCY.
 - * 2. **15-100** - AN ORDINANCE ACCEPTING THE BID OF PORTS PETROLEUM FOR THE PURCHASE OF FUEL FOR THE 2016 SEASON AS THE LOWEST AND BEST BID, AND DECLARING AN EMERGENCY.
 3. **15-101** - A RESOLUTION PROVIDING FOR THE SUBMISSION TO THE ELECTORS OF THE CITY OF NORTH ROYALTON, THE QUESTION OF COUNCIL AMENDING SECTION 618.12 HUNTING PROHIBITED OF CHAPTER 618 ANIMALS OF PART SIX GENERAL OFFENSES CODE OF THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON TO AUTHORIZE A NUISANCE ABATEMENT INITIATIVE FOR BOTH SHORT TERM AND LONG TERM CONTROL AND REDUCTION OF THE WHITE-TAILED DEER POPULATION, IN COORDINATION WITH THE OHIO DEPARTMENT OF NATURAL RESOURCES AND CONTIGUOUS, ADJOINING, POLITICAL SUBDIVISIONS THAT OPT TO ADOPT A SIMILAR PLAN FOR NUISANCE ABATEMENT, ESTABLISHING AN ELECTION DATE THEREFOR, AND DECLARING AN EMERGENCY.
 4. **15-102** - AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH ROYALTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2016.
 5. **15-103** - AN ORDINANCE GRANTING THE MAYOR AND FINANCE DIRECTOR AUTHORITY TO AGREE TO AND APPROVE CERTAIN CONTRACT CHANGES (CHANGE ORDER #1) RELATING TO THE WORK PERFORMED BY MWH AMERICAS, INC. FOR THE WWTP "A" INFLUENT PUMP STATION DESIGN, AND DECLARING AN EMERGENCY.
 6. **15-104** - AN ORDINANCE GRANTING THE MAYOR AND FINANCE DIRECTOR AUTHORITY TO AGREE TO AND APPROVE CERTAIN CONTRACT CHANGES (CHANGE ORDER #3) RELATING TO THE WORK PERFORMED BY THE KRILL CO., INC., FOR DESIGN BUILDER SERVICES FOR THE NORTH ROYALTON ADMINISTRATIVE OFFICE BUILDING AND PARK PROJECT, AND DECLARING AN EMERGENCY.
13. Miscellaneous.
 14. Adjournment.

City of North Royalton
2015 Grass Cutting Certifications

	Parcel Number	Name	Address		Lien
1	483-21-001	EK Online Trading, LLC	11690 Akins Rd.	\$	154.00
2	488-08-011	Michael Digioia	11371 State Rd.	\$	170.00
3	488-23-095	Daniel Koscinski	13900 Stoney Creek	\$	240.00
4	489-04-053	Kyle & Melanie Cancian	6420 Glenwillow Dr.	\$	154.00

Grand Total

\$ 718.00

Total Parcels

5



City of North Royalton

Mayor Robert A. Stefanik

Nick Cinquepalmi

Service Director

Service Department
440-582-3002
fax 440-582-3089

TO: Streets Committee – Paul Marnecheck, Chairman
Larry Antoskiewicz, Vice Chair
John Nickell

FROM: John Fielding, Acting Service Director

DATE: October 29, 2015

RE: 2016 Fuel Bid Recommendation

Please find attached the tally sheet from the Consortium Bid Opening for the 2016 Fuel Bid Program.

I am recommending that the City of North Royalton accept the bid of Ports Petroleum as the lowest and best bid for the 2016 season with option of renewal for year 2017.

If there are any questions, do not hesitate to contact me. Thanks.

/aca

Encls

c: Mayor Robert Stefanik
Thomas A. Kelly, Law Director
Eric Dean, Finance Director
Laura Haller, Legislative Director
File

City of North Royalton - Fuel Cost Comparison

10/23/2015 sample bid prices applied to 2015 fuel orders through 9/30/2015

Petroleum Traders

	Price/Gallon	Gallons	
87 Octane	2.3744	40323	\$95,742.93
UL8 Diesel	1.9302	31022	\$59,878.66
		Total	\$155,621.60

Ports Petroleum

	Price/Gallon	Gallons	
87 Octane	2.3618	40323	\$95,234.86
UL8 Diesel	1.9353	31022	\$60,036.88
		Total	\$155,271.74

Mansfield Oil

	Price/Gallon	Gallons	
87 Octane	2.4018	40323	\$96,847.78
UL8 Diesel	1.9562	31022	\$60,685.24
		Total	\$157,533.02

Great Lakes

	Price/Gallon	Gallons	
87 Octane	2.3929	40323	\$96,488.91
UL8 Diesel	1.9534	31022	\$60,598.37
		Total	\$157,087.28

**CONSORTIUM BID TABULATION:
SUPPLYING GASOLINE & DIESEL FUEL**

Brecksville, Broadview Heights, Independence, North Royalton and Seven Hills

Bid Opening: October 23, 2015 9:00 a.m.

Present: Becki Riser, City of Brecksville, Ron Weidig, City of Brecksville, Jazmin Fanara, Express Courier (for Petroleum Traders)

<i>Total Cost per Gallon Calculation: OPIS average on order date + Differential + Taxes of \$.001 Fed LUST \$.28 OH Tax \$.0019 Oil Spill Tax</i>				
	PETROLEUM TRADERS <i>(same prices Year 1 & 2)</i>	PORTS PETROLEUM <i>(same prices Year 1 & 2)</i>	GREAT LAKES PETROLEUM <i>(same prices Year 1 & 2)</i>	MANSFIELD OIL CO. <i>(same prices Year 1 & 2)</i>
	<i>Price Differential (Add)</i>	<i>Price Differential (Add)</i>	<i>Price Differential (Add)</i>	<i>Price Differential (Add)</i>
NO LEAD PREMIUM GASOLINE, 93 OCTANE w/10% Ethanol Blend				
Transport	0.0025	(0.0094)	0.0000	(0.0121)
Tankwagon	No Bid	0.0900	0.0580	No Bid
Product Bid	Marathon, Musket, Global, Husky, etc.	Premium Gas	BP, Marathon, Center Oil, Sun, World Oil, Shell, US Oil, Valero, Husky, PBF, Global, Musket	TT-No Lead Premium Gasoline, 93 Octane
Name & Location of Refiner	Marathon/Cleveland	Various Suppliers & Refiners	Various	Husky Energy, Cincinnati, OH
NO LEAD MID-GRADE GASOLINE, 89 OCTANE w/ 10% Ethanol Blend				
Transport	(0.0001)	(0.0111)	0.0000	0.0194
Tankwagon	No Bid	0.0900	0.0580	No Bid
Product Bid	Marathon, Musket, Global, Husky, etc.	Mid-Grade Gas	BP, Marathon, Center Oil, Sun, World Oil, Shell, US Oil, Valero, Husky, PBF, Global, Musket	TT-No Lead Mid-Grade Gasoline, 89
Name & Location of Refiner	Marathon/Cleveland	Various Suppliers & Refiners	Various	Husky Energy, Cincinnati, OH
NO LEAD REGULAR GRADE GASOLINE, 87 OCTANE, w/ 10% Ethanol Blend				
Transport	(0.0185)	(0.0311)	0.0000	0.0089
Tankwagon	No Bid	0.0900	0.0580	No Bid
Product Bid	Marathon, Musket, Global, Husky, etc.	Regular Gas	BP, Marathon, Center Oil, Sun, World Oil, Shell, US Oil, Valero, Husky, PBF, Global, Musket	TT-No Lead Regular Grade Gasoline, 87 Octane
Name & Location of Refiner	Marathon/Cleveland	Various Suppliers & Refiners	Various	Husky Energy, Cincinnati, OH
ULTRA LOW SULFUR #2 DIESEL				
Transport	(0.0362)	(0.0311)	(0.0130)	(0.0102)
Tankwagon	No Bid	0.0900	0.0580	No Bid
Product Bid	Marathon, Musket, Global, Husky, etc.	On Road Diesel	BP, Marathon, Center Oil, Sun, World Oil, Shell, US Oil, Valero, Husky, PBF, Global, Musket	TT-Ultra Low Sulfur #2 Diesel
Name & Location of Refiner	Marathon/Cleveland	Various Suppliers & Refiners	Various	Husky Energy, Cincinnati, OH & ValvTech, IL
TRANSPORT DELIVERY MINIMUM ORDER/GALLONS				
Gasoline	7500	6000	7500	8500
Diesel	6500	6000	7500	7500
TANKWAGON DELIVERY MINIMUM ORDER/GALLONS				
Gasoline	NO BID	250	500	NO BID
Diesel	NO BID	250	500	NO BID
EXCEPTIONS				
	None	None	None	7,500 Combo for Transport Delivery, if transport loads w/ less than quoted gallons. Minimum freight charges will apply.

A RESOLUTION PROVIDING FOR THE SUBMISSION TO THE ELECTORS OF THE CITY OF NORTH ROYALTON, THE QUESTION OF COUNCIL AMENDING SECTION 618.12 HUNTING PROHIBITED OF CHAPTER 618 ANIMALS OF PART SIX GENERAL OFFENSES CODE OF THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON TO AUTHORIZE A NUISANCE ABATEMENT INITIATIVE FOR BOTH SHORT TERM AND LONG TERM CONTROL AND REDUCTION OF THE WHITE-TAILED DEER POPULATION, IN COORDINATION WITH THE OHIO DEPARTMENT OF NATURAL RESOURCES AND CONTIGUOUS, ADJOINING, POLITICAL SUBDIVISIONS THAT OPT TO ADOPT A SIMILAR PLAN FOR NUISANCE ABATEMENT, ESTABLISHING AN ELECTION DATE THEREFOR, AND DECLARING AN EMERGENCY

WHEREAS: The white-tailed deer population in urban areas has grown to unmanageable numbers; and

WHEREAS: As a consequence thereof great financial loss has been suffered by public and private property owners, in the destruction of plants, flowers, trees and other edible landscaping; and

WHEREAS: Deer/vehicle accidents increase annually and threaten the lives and property of all those who travel by vehicle on our streets and highways; and

WHEREAS: While hunting within the City of North Royalton is prohibited, the exploding regional deer population urgently requires deer management efforts; and

WHEREAS: This Council finds that the existing circumstances constitute an ongoing and serious nuisance which must be abated for the public health, safety and welfare; and

WHEREAS: The Mayor and Administration, working in conjunction with the Ohio Department of Natural Resources (ODNR) and in coordination with other similarly situated municipalities, seek to establish a “nuisance abatement initiative” to allow for the liberal issuance of permits from both the ODNR and the municipal police department (deer damage control permits) with the consent of and upon the application of property owners seeking relief; and

WHEREAS: It therefore appears desirable to amend the Codified Ordinances of the City of North Royalton, Part Six General Offenses Code, Chapter 618 Animals, Section 618.12 Hunting Prohibited to permit the limited hunting of white-tailed deer by cross bow or long bow under terms and conditions established by the city if there is sufficient public support to do so; and

WHEREAS: This Council, therefore, has determined it desirable to submit to the voters of the municipality the question of their support for Council amending Section 618.12 Hunting Prohibited of Chapter 618 Animals of Part Six General Offenses Code of the Codified Ordinances of the City of North Royalton to authorize a nuisance abatement initiative for both short term and long term control and reduction of the white-tailed deer population, in coordination with the Ohio Department of Natural Resources and contiguous, adjoining, political subdivisions that opt to adopt a similar plan for nuisance abatement.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby authorizes and directs the submission to the electors of the City of North Royalton at an election to be held at the usual places of voting within the city on Tuesday, March 15, 2016, between the hours of 6:30 a.m. and 7:30 p.m. of that day, for an advisory election on the question of Council’s amending Section 618.12 Hunting Prohibited of Chapter 618 Animals of Part Six General Offenses Code of the Codified Ordinances of the City of North Royalton authorizing a nuisance abatement initiative for both short term and long term control and reduction of the white-tailed deer population, in coordination with the Ohio Department of Natural Resources and contiguous, adjoining, political subdivisions that opt to adopt a similar plan for nuisance abatement, which proposed amendment is set forth in full in Section 2 hereof.

Section 2. The proposed amendment evidencing the question to be submitted to the electors of the city under this Resolution shall be as follows:

618.12 HUNTING PROHIBITED.

(a) The hunting of animals or fowl within the Municipality is prohibited. No person shall hunt, kill or attempt to kill any animal or fowl by the use of firearms or any other means, *except as follows*: ~~However, nothing in this section shall be deemed to prohibit the killing of rats and other undesirable rodents authorized to be killed by the Chief of Police using means for such killing which are also authorized by the Chief.~~

~~(b) Whoever violates this section is guilty of a minor misdemeanor and shall be subject to the penalty provided in Section 698.02.~~

(1) The limited hunting of white-tailed deer by crossbow or long bow may be permitted within the city under the following terms and conditions:

A. The Chief of Police or his designated representative may, in his sole discretion, issue a Municipal Deer Control Permit to a qualified archer applicant (engaged to assist property owners aggrieved by deer damage) only as a corollary to and following the issuance by the ODNR of its own Deer Damage Control Permit to allow only bow-hunting (long bow and crossbow) of white-tailed deer.

B. The permit is limited to areas of not less than five (5) contiguous acres by state licensed hunters proficient in the use of bow and arrow, on such forms and subject to such rules and regulations as the Chief of Police may prescribe.

C. Hunting shall be conducted from an elevated platform only.

D. Written permission from the property owner(s) must be obtained.

E. A qualified archer shall be defined as an individual having obtained an approval/ certification from the South Cuyahoga Sportsmen's Association or other state approved archery proficiency test site, valid Ohio hunting license, and all other applicable State requirements.

F. Compliance with all laws, rules and regulations of the city and state is required.

G. All applicants shall agree, in writing, to defend, indemnify and hold harmless the city for any negligent acts committed by the applicant.

H. Any other requirements as deemed necessary to preserve and protect the health, safety and welfare of the residents shall be determined solely by the Chief of Police.

I. The Chief of Police is hereby authorized to promulgate any and all rules and regulations necessary to carry out the provisions of this section, and all other rules and regulations necessary to insure public health and safety, all of which shall be published.

(b) Nothing in this section shall be deemed to prohibit the killing of rats and other undesirable rodents authorized to be killed by the Chief of Police using means for such killing which are also authorized by the Chief of Police.

(c) Whoever violates any provision of this Section is guilty of a misdemeanor of the first degree. Punishment shall be as provided in Section 698.02.

Section 3. It is the desire of this Council that the ballot language presented to the electors of the City of North Royalton shall be in substantially the following form:

ADVISORY ELECTION

CITY OF NORTH ROYALTON

Shall the City Council amend Section 618.12 Hunting Prohibited of the Codified Ordinances of the City of North Royalton to permit the limited hunting of white-tailed deer by crossbow or long bow by licensed individuals conducted from elevated platforms, under terms and conditions established by the State of Ohio and City of North Royalton, and under the supervision of the Chief of Police?

	Yes
	No

**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
GENERAL FUND	
POLICE DEPARTMENT	
Personal Service	3,277,800
Contractual Services	289,678
Supply & Materials	209,733
Total Police Department	3,777,211
TRAFFIC SIGNALS	
Capital Improvement	5,000
Total Traffic Signals	5,000
ANIMAL CONTROL	
Personal Service	121,730
Contractual Services	6,450
Supply & Materials	7,950
Capital Outlay	200
Total Animal Control	136,330
FIRE DEPARTMENT	
Personal Service	503,530
Contractual Services	261,600
Supply & Materials	77,400
Total Fire Department	842,530
POLICE AND FIRE COMMUNICATIONS	
Personal Service	174,860
Contractual Services	645,900
Capital Outlay	2,500
Total Police & Fire Comm	823,260
STREET LIGHTING	
Total Street Lighting	140,000
SAFETY DIRECTOR	
Personal Service	117,650
Contractual Services	5,950
Operating Supplies	6,150
Capital Outlay	1,500
Total Police & Fire Comm	131,250
CEMETERY DEPARTMENT	
Contractual Services	23,007
Supply & Materials	148,784
Capital Outlay	45,000
Total Cemetery Department	216,791
PARKS & RECREATION DEPARTMENT	
Personal Service	324,030
Contractual Services	77,411
Supply & Materials	107,930
Total Parks & Recreation Department	509,371
PLANNING COMMISSION	
Personal Service	6,950
Contractual Services	4,950
Supply & Materials	550
Total Planning Commission	12,450

**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
BOARD OF ZONING	
Personal Service	12,630
Contractual Services	1,000
Supply & Materials	700
Total Board of Zoning	14,330
BUILDING DEPARTMENT	
Personal Service	552,100
Contractual Services	59,200
Supply & Materials	11,250
Capital Outlay	23,000
Total Building Department	645,550
COMMUNITY DEVELOPMENT	
Personal Service	140,350
Contractual Services	19,370
Supply & Materials	1,900
Capital Outlay	1,000
Total Community Development	162,620
RUBBISH COLLECTION	
Contractual Services	1,215,216
Total Rubbish Collection	1,215,216
SERVICE BUILDING AND GROUNDS	
Contractual Services	105,887
Supply & Materials	20,950
Capital Outlay	500
Total Service Bldg & Grounds	127,337
MAYOR'S OFFICE	
Personal Service	291,100
Contractual Services	27,070
Supply & Materials	2,500
Total Mayor's Office	320,670
FINANCE DEPARTMENT	
Personal Service	321,800
Contractual Services	127,900
Supply & Materials	3,200
Capital Outlay	1,000
Total Finance Department	453,900
LEGAL ADMINISTRATION	
Personal Service	329,100
Contractual Services	97,650
Supply & Materials	10,421
Total Legal Administration	437,171
ENGINEERING DEPARTMENT	
Personal Service	147,710
Contractual Services	118,800
Supply & Materials	1,750
Capital Outlay	1,600
Total Engineering	269,860

**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
LEGISLATIVE	
Personal Service	291,800
Contractual Services	38,100
Supply & Materials	13,500
Capital Outlay	6,000
Total Legislative Activity	349,400
MAYOR'S COURT	
Personal Service	127,750
Contractual Services	66,575
Supply & Materials	1,500
Total Mayor's Court	195,825
CIVIL SERVICE	
Personal Service	4,360
Contractual Services	13,700
Supply & Materials	200
Total Civil Service	18,260
CITY HALL BUILDING	
Personal Service	7,000
Contractual Services	214,400
Supply & Materials	38,000
Capital Outlay	500
Total City Hall Building	259,900
OTHER GENERAL GOVERNMENT	
Personal Services	1,000
Supply & Materials	255,000
Transfers-Out	3,165,000
Total - Other General Governemnt	3,421,000
TOTAL - GENERAL FUND	14,485,232
ENFORCEMENT AND EDUCATIONAL FUND #205	
Supply & Materials	25,000
Total - Enforcement & Education	25,000
DRUG LAW ENFORCEMENT FUND #206	
Supply & Materials	200
Total - Drug Law Enforcement	200
POLICE FACILITY OPERATING FUND #207	
Personal Service	779,650
Contractual Services	19,900
Supply & Materials	64,642
Capital Outlay	2,400
Total - Police Facility Operating	866,592
LAW ENFORCEMENT TRUST FUND #208	
Supply & Materials	5,000
Total - Law Enforcement Trust	5,000
EMERGENCY MEDICAL SERVICE LEVY FUND #209	
Personal Service	2,486,400
Contractual Services	33,000
Supply & Materials	34,800
Total EMS Levy Fund	2,554,200

**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
MOTOR VEHICLE LICENSE FUND #210	
Street Repair	220,050
Total Motor Vehicle License Fund	220,050
 STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211	
Signals & Signs	
Contractual Services	70,000
Supply & Materials	23,000
	93,000
Storm Sewer	
Personal Service	487,910
Contractual Services	60,375
Supply & Materials	183,700
	731,985
Street Construction, Maintenance & Repair	
Personal Service	2,025,780
Contractual Services	169,795
Supply & Materials	440,325
Capital Outlay	48,200
	2,684,100
Snow Removal	
Personal Service	115,500
Contractual Services	11,500
Supply & Materials	394,500
Capital Outlay	-
	521,500
Total SCMR Fund	4,030,585
 STATE HIGHWAY FUND #212	
Street Maintenance & Repair	
Operating Supplies	25,000
Snow & Ice Removal	
Supply & Materials	65,000
Total State Highway Fund	90,000
 CITY INCOME TAX FUND #213	
Contractual Services	450,000
Total City Income Tax Fund	450,000
 POLICE LEVY FUND #215	
Personal Services	1,100,000
Capital Outlay	226,069
Total - Police Levy Fund	1,326,069
 FIRE LEVY FUND #216	
Personal Service	1,000,000
Total Fire Levy Fund	1,000,000
 Recycling Grant Fund #217	
Contractual Services	4,000
Total Recycling Grant	4,000
 OFFICE ON AGING FUND #219	
Personal Services	180,890
Contractual Services	11,550
Supply & Materials	11,530
Total Office on Aging Fund	203,970

**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
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COURT COMPUTER FUND #236	
Contractual Services	10,000
Operating Supplies	5,000
Capital Outlay	10,000
Total Court Computer Fund	25,000
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COMMUNITY DIVERSION PROGRAM FUND #237	
Personal Services	15,000
Contractual Services	1,000
Operating Supplies	1,500
Capital Outlay	-
Total Community Diversion	17,500
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ENTERPRISE ZONE FUND #239	
Contractual Services	750
Total Enterprise Zone Fund	750
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YMCA SPECIAL REVENUE FUND #249	
Contractual Services	-
Transfers-Out	566,313
Total Enterprise Zone Fund	566,313
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POLICE PENSION FUND #261	
Personal Service	621,670
Total Police Pension Fund	621,670
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FIRE PENSION FUND #262	
Personal Service	735,277
Total Police Pension Fund	735,277
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GENERAL BOND RETIREMENT FUND #321	
Supply & Materials	25,000
Debt Service - Interest	471,600
Debt Service - Principal	1,112,036
Total General Bond Retirement	1,608,636
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SPECIAL ASSESSMENT FUND #341	
Other	-
Debt Service	144,000
Total Special Assessment Fund	144,000
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SERVICE CAPITAL IMPROVEMENT FUND #430	
Capital Outlay	70,000
Total Rec Capital Improvement	70,000
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RECREATION CAPITAL IMPROVEMENT FUND #431	
Recreation Capital Improvement	
Contractual Services	10,000
Total Rec Capital Improvement	10,000
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FUTURE CAPITAL IMPROVEMENT FUND #432	
Transfers-Out	280,000
Total Future Capital Improvement Fund	280,000
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**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
STORM AND SEWER DRAINAGE FUND #433	
Contractual Servies	71,400
Capital Outlay	1,615,000
Transfers-Out	978,400
Total Storm & Sewer Drainage	2,664,800
FIRE CAPITAL IMPROVEMENT FUND #434	
Capital Outlay	850,000
Transfer Out	200,000
Total Fire Capital Improvement Fund	1,050,000
WATER MAIN FUND #445	
Capital Outlay	765,000
Total Water Main Fund	765,000
WASTEWATER TREATMENT FUND #551	
Sanitary Sewer Treatment	
Personal Services	1,181,900
Contractual Services	2,846,350
Supply & Materials	248,900
Capital Outlay	798,000
Compost Facility	
Contractual Services	30,100
Supply & Materials	500
Total Wastewater Treatment Fund	5,105,750
WASTEWATER MAINTENANCE FUND #552	
Personal Service	803,800
Contractual Services	164,050
Supply & Materials	159,450
Capital Outlay	30,000
Debt Service	45,380
Total WW Maintenance Fund	1,202,680
WASTEWATER DEBT SERVICE FUND #553	
Debt Service	1,387,063
Total WW Debt Service Fund	1,387,063
WASTEWATER REPAIR AND REPLACEMENT FUND #555	
Capital Outlay	874,000
Transfers-Out	300,000
Total WW Repair & Replacem't	1,174,000
IMPROVEMENT HOLDING FUND #763	
Refunds	200,000
Total Improvement Holding Fund	200,000
OHIO BOARD OF BUILDING STANDARDS FUND #764	
Other	2,000
Total OBBS Fund	2,000
BUILDING CONSTRUCTION BOND FUND #766	
Other	75,000
Total Bldg Construction Bond	75,000
OFFICE ON AGING DEPOSITS FUND #768	
Other	3,000
Total Office on Aging Deposits	3,000

**CITY OF NORTH ROYALTON
2016 ORIGINAL BUDGET ORDINANCE**

	Appropriations per Ord. 15-XX
UNCLAIMED FUNDS #769	
Other	5,000
Total Unclaimed Funds	5,000
FUND TOTALS	42,209,336

CHANGE ORDER NO. 1

Attachment A-2

TASK ORDER 2

This Task Order is made this the ____ day of _____, 2015, by and between City of North Royalton (“CLIENT”) and MWH Americas, Inc. (“CONSULTANT”) pursuant to the terms and conditions set forth in the Master Services Agreement executed between the parties on the 29th day of December, 2014, (“Agreement”), which incorporated this Task Order by reference.

1. The CONSULTANT Contract Number for this Task Order is 10507083. The CONSULTANT Contract Number shall be referenced in each invoice submitted by CONSULTANT to CLIENT under this Task Order.
2. The Services to be performed by CONSULTANT under this Task Order are as follows:

New Standby Generator - Design Basis

The Detailed Design shall incorporate the following features, with input from the City, which will be used to develop the design deliverables:

- Design for a new, outdoor, weather-proof, sound-attenuated, walk-in, enclosed, diesel engine, standby generator for the North Royalton WWTP A. The generator will be dedicated to the new Raw Sewage Pumping Station, and will be sized to operate all the Raw Sewage Pumps and required ancillary facilities in the RSPS. The generator will include a sub-base fuel tank, sized for 24 hours of operation at full load.
- Design will include electrical modifications to the existing Raw Sewage Pump Station design to accommodate the generator. Start/stop and transfer controls will be manual, per request from the CLIENT.
- Design will include monitoring of selected generator status signals by the Plant SCADA system.
- Design of new reinforced concrete pad, paving and site grading.

Detailed Design Scope

The Detailed Design shall include:

- Perform geotechnical subsurface investigation.
- Develop draft drawings.
- Draft specifications for all equipment.
- Submit draft PDF drawings and technical specifications electronically for CLIENT’s review and comment.

CHANGE ORDER NO. 1

Final Detailed Design Scope

The Final Detailed Design shall include:

- Complete all drawings.
- Incorporate agreed to comments from CLIENT's draft review.
- Finalize technical specifications.
- Assist CLIENT to complete any required Ohio EPA permits.
- Review existing Spill Prevention Plan or Storm Water Pollution Prevention Plan and modify if necessary.
- Insert new and modified drawings and specifications into the bid set for the Influent Pump Station. The final electronic deliverable will be in AutoCAD and PDF format.

Responsibilities of CLIENT

- Provide site access for review by CONSULTANT before and during design. Provide site access to CONSULTANT's geotechnical team for drilling.
- Provide draft design submittal comments within 1 week of receipt of submittal from design team. Design team will commence next phase of the design immediately upon receipt of these comments.
- All permits fees are the responsibility of the CLIENT.

Schedule

Task Order Notice to Proceed	November 9, 2015
Draft Design Complete	December 3, 2015
Receive Review Comments	December 13, 2015
Design Complete	December 27, 2015

3. The Lump Sum Fee for services listed in Subsection 2 above to be performed by CONSULTANT under this Task Order is \$42,000.

CHANGE ORDER NO. 1

CLIENT

Signature

Name (Printed or Typed)

Date

CONSULTANT

Signature

Name (Printed or Typed)

Date

City of North Royalton
 13834 Ridge Road
 North Royalton, Ohio 44133

North Royalton Administrative Office Building and Park Design-Build Project

CHANGE ORDER #3

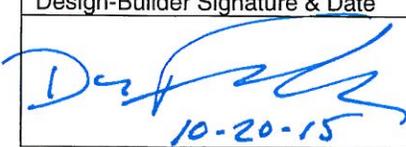
X ADD _____ DEDUCT

Change Order No. 3	Contract Days Changed <u>5</u>
Change Order Date: <u>10-20-15</u>	Revised Completion Date <u>11/7/2014</u>
Design-Builder Name <u>The Krill Company, Inc.</u>	Mark Reason For Change Order Design Clarification or Correction Field Condition Field Dispute Resolution City Request Other Original Contract \$ <u>2,850,688</u> Previous Changes \$ <u>75,384</u> This Change \$ <u>2,750</u> Revised Contract \$ <u>2,928,822</u>
Project Name <u>North Royalton Administrative Office Building and Park Design-Build Project</u>	
Location <u>14600 State Road, North Royalton, Ohio 44133</u>	

Description/Justification (Add more pages if necessary)
 This change order #3 – See Attached Misc Items:

- Dig out sidewalk and prep, add handicap ramp
- Add new Plastic Lam Sills to replace existing
- Repaint Door Frame to Council Chambers
- Add Bond Cost for previous approved CO's

The compensation or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the work.

DESIGN-BUILDER ACCEPTANCE Name & Address: The Krill Company, Inc. 1275 Main Avenue Cleveland, Ohio 44113	CRITERIA ARCHITECT'S RECOMMENDATION Name & Address: Brandstetter Carroll Inc. 1220 West Sixth Street, Suite 300 Cleveland, Ohio 44113	CITY ACCEPTANCE Name & Address: City of North Royalton 13834 Ridge Road North Royalton, OH 44133
Design-Builder Signature & Date	Criteria Architect Signature & Date	City Representative Signature & Date
 10-20-15		

Attach Purchase Order with ORC Section 5705.41 certificate language.



North Royalton City Hall
 14600 State Road
 North Royalton OH 44113

COR #3 Summary

KRILL ESTIMATE

SUBCONTRACTOR PRICING

	QTY	UNIT	U/C	TOTAL	Subcontractor	Proposal Value
Misc Changes:						
1. Dig out Side Walk & Prep Add Handicap Ramp	1.00	EA	\$740.00	\$739.00	Eclipse:	\$739.00
2. Add P-lam windwo sills	1.00	EA	\$980.00	\$980.00	Bedford Cab	\$980.00
3. Repaint Door Frame to Council RM	1.00	EA	\$165.00	\$165.00	Dependable	\$165.00
4. Bond cost adjustment for prior CO's	1.00	EA	\$651.00	\$651.00	Liberty	\$651.00
	Subtotal			\$2,535.00		\$2,535.00
GENERAL LIABILITY	0.6500%			\$16.48		\$16.48
CATX	0.2800%			\$7.10		\$7.10
GENERAL CONDITIONS	5.90%			NIC		NIC
	Subtotal			\$2,558.58	Subtotal	\$2,558.58
DESIGN/BUILD FEE	7.50%			\$191.89		\$191.89
	Subtotal			\$2,750.47	Subtotal	\$2,750.47
BOND COST	1.20%			NIC		NIC
	COR #3 Total:			\$2,750.47		\$2,750.47

OCT - 6 2014



11554 East Washington Street
Chagrin Falls, Ohio 44023
An Equal Opportunity Employer

Phone: 440.543.3494 Fax: 440.543.3495
FBE, EDGE, CSB, DBE, SBE

EWO# 1801

Date: 9/24/2014

Project: North Royalton Admin. Building - Sitework

Customer: The Krill Co.

EC Job # EC1204

Labor/Equip		Qty	Unit	Labor/Equip \$	Labor/Equip Total	Material/Item	Qty	Unit	Material \$	Material Total
Operator (18) Straight		2.00	HR	\$ 82.36	\$ 164.72	Concrete	1.00	Yard	\$ 160.00	\$ 160.00
AEC101	Chevy 2500 Utility Body	2.00	HR	\$ 65.92	\$ 131.84		-		\$ -	\$ -
AEC301	Komatsu PC 88 Track Mounted Excavator	2.00	HR	\$ 16.48	\$ 32.96		-		\$ -	\$ -
Total(s)				\$ 89.67	\$ 179.34		-		\$ -	\$ -
				Total Equip	\$ 212.30			Total Material/Sub	\$ 160.00	

Scope Of Work: Dig out for handicap ramp and pour it.

Notes:

Submitted By: Tom Agresta Jr.

Sub Total Equip/Mat'l/Sub	\$ 372.30
OHD 10%	\$ 37.23
PFT 5%	\$ 409.53
Bond 2%	\$ 20.48
	\$ 430.01
	\$ 8.60
	\$ 438.61
CAT Tax 1%	\$ 4.39
Total E/M/S	\$ 442.99
Total Labor	\$ 296.56
Grand Total	\$ 739.55



Subcontract Change Order

BEDFORD CABINET INC
21891 FORBES ROAD

OAKWOOD VILLAGE, OH
441465401

Date: 10/21/2014
Project Number & Name: 1899 - NR City Hall
Amendment Number: 2
Subcontract No.: 1
Summary Description: Add P-Lam Window Sills @ areas scheduled for Reuse

Change Order Details:

Type	Number	Date	Cost Distribution	Cost Type	Amount	Description
RFP	34	10/21/2014	006.064000	S	980.00	millwork

Original Contract Amount	65,000.00
Amount of <u>Finalized</u> Change Orders	220.00
Contract Amount Prior to This Change Order	65,220.00
This Change Order	980.00
REVISED CONTRACT AMOUNT	66,200.00
Amount of <u>Pending</u> Change Orders	

Above work is to be performed as shown and governed by and incorporating all the terms and conditions of the original contract between parties unless otherwise shown on this Subcontractor Change Order form.

Approved By: The Krill Co., Inc.

Signed:

Date: 10/21/14

Accepted By: BEDFORD CABINET INC

Signed: _____

Date: _____



Cincinnati
 8044 Montgomery Rd, Suite 150E
 Cincinnati, OH 45236
 513-984-2222 Fax: 866-548-6645

Report of Changing Contract Amount

Registered : May 26, 2015
 Market Segment: Core Contract
 Producer Code: 970288

Principal:
 The Krill Co., Inc.
 1275 Main Avenue
 Cleveland, OH 44113

Account:
 The Krill Co., Inc.
 Attn: David Fischback, President
 1275 Main Avenue
 Cleveland, OH 44113

Producer:
 ZITO INSURANCE AGENCY INC
 8339 TYLER BLVD
 MENTOR, OH 44060-4220

Invoiced to:
 ZITO INSURANCE AGENCY INC
 8339 Tyler Boulevard
 Mentor, OH 44060

LMS Bond Number: 014067958

Cross Reference:

Obligee:
 CITY OF NORTH ROYALTON
 13834 RIDGE ROAD
 N. ROYALTON, OH 44133

Additional Obligees:

Bond Period: 01/29/14 to 11/01/14

Transaction Eff. Date: 01/29/14

Cancellation Provision:

Premium Period: 01/29/14 to 11/01/14

Company: Liberty Mutual Insurance Company

Renewal Type: Term - No Renewal

Contract Amount: 2,926,072.00 USD

Class Code: 716

Performance Amount: 2,850,688.00 USD

Co-surety:

Payment Amount: 2,850,688.00 USD

Maintenance Amount: 2,850,688.00 USD

Status Query Date: 07/29/15

Status Query Frequency: Every 3 Months

Bond Description:
 Adminstrative Office Building & Park; Design/Build

Transaction Comments:
 final contract price - overrun

Amt in USD		
Bond Premium:	Maint Premium:	Commission:
651.00	0.00	97.65

Net Premium: 553.35