

May 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 COUNCIL 7:30 CAUCUS 7:15 STREETS, STORM WATER, UTILITIES 6:00	6 PLANNING COMMISSION 7:00 CAUCUS 6:45	7	8	9
10 <i>MOTHER'S DAY</i>	11 CIVIL SERVICE COMM 4:00	12	13	14	15	16
17	18	19 COUNCIL 7:30 CAUCUS 7:15 B&BC, FINANCE AND SAFETY 6:00	20 PLANNING COMMISSION 7:00 CAUCUS 6:45	21	22	23
24	25 <i>MEMORIAL DAY</i>	26 REC BOARD 6:00	27 BZA 7:00 CAUCUS 6:45	28	29	30
31						

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

June 2015

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 COUNCIL 7:30 CAUCUS 7:15 STREETS, STORM WATER, UTILITIES 6:00	3 PLANNING COMMISSION 7:00 CAUCUS 6:45	4	5	6
7	8 CIVIL SERVICE COMM 4:00	9	10	11	12	13
14	15	16 COUNCIL 7:30 CAUCUS 7:15 B&BC, FINANCE AND SAFETY 6:00	17 PLANNING COMMISSION 7:00 CAUCUS 6:45	18	19	20
21 <i>FATHER'S DAY</i>	22	23	24 BZA 7:00 CAUCUS 6:45	25	26	27
28	29	30 REC BOARD 6:00				

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL
A G E N D A
MAY 19, 2015**

7:15 p.m. Caucus

Council Meeting 7:30 p.m.

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REGULAR ORDER OF BUSINESS

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
 - a. Approval of Minutes: May 5, 2015.
 - b. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Dan Langshaw
Storm Water	Steve Muller
Streets	Paul Marnecheck
Utilities	Gary Petrusky
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

THIRD READING CONSIDERATION

1. **15-33 - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH CUYAHOGA COUNTY, OHIO FOR THE CUYAHOGA COUNTY PROPERTY DEMOLITION PROGRAM, AND DECLARING AN EMERGENCY. First reading March 3, 2015. Second reading March 17, 2015.**
2. **15-50 - AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP BY CHANGING THE ZONING CLASSIFICATION OF PERMANENT PARCEL NO. 487-10-002/003 FROM ITS PRESENT RESIDENTIAL MULTI-FAMILY DISTRICT ZONING CLASSIFICATION TO SENIOR CITIZEN DISTRICT ZONING CLASSIFICATION AS REQUESTED BY PROPERTY OWNER PARMA COMMUNITY GENERAL HOSPITAL ASSOCIATION AND ROYALTON SENIOR LIVING, INC., AND DECLARING AN EMERGENCY. First reading April 21, 2015 and referred to Planning Commission and Building and Building Codes Committee. Planning Commission Public Hearing TBD. Second reading May 5, 2015.**

FIRST READING CONSIDERATION

- * 1. **15-54** - A RESOLUTION ACKNOWLEDGING THE COMMUNITY SERVICE OF NANCY MIGCHELBRINK.

- 2. **15-55** - AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A MEMORANDUM OF UNDERSTANDING BETWEEN CUYAHOGA COUNTY AND THE CITY OF NORTH ROYALTON FOR THE USE OF CUYAHOGA COUNTY’S MASS NOTIFICATION SYSTEM “READYNOTIFY”, AND DECLARING AN EMERGENCY.

- 3. **15-56** - AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, BY CREATING A NEW SECTION 17 CITY HALL, AND DECLARING AN EMERGENCY.

- 4. **15-57** - AN ORDINANCE AMENDING ORDINANCE 12-197, ESTABLISHING RATES OF COMPENSATION FOR THE CITY OF NORTH ROYALTON NON UNION EMPLOYEES DURING CALENDAR YEARS 2013-2015, AND DECLARING AN EMERGENCY.

- 5. **15-58** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 14-127 AS AMENDED BY ORDINANCE 15-09,15-40 AND 15-51 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.

- 13. Miscellaneous.

- 14. Adjournment.

RESOLUTION NO. 15-54

INTRODUCED BY: Antoskiewicz, Nickell, Petrusky, Langshaw,
Marnecheck, Muller, Kasaris, Mayor Stefanik

A RESOLUTION ACKNOWLEDGING THE COMMUNITY
SERVICE OF NANCY MIGCHELBRINK

WHEREAS: Nancy Migchelbrink began her career with the North Royalton Finance Department on October 1, 2002 as a Clerical I; and

WHEREAS: Mrs. Migchelbrink was promoted to Payroll Benefits Coordinator on January 27, 2003 and continued to serve in this capacity until her retirement on November 28, 2014; and

WHEREAS: The Council and the Mayor of the City of North Royalton wish to acknowledge Mrs. Migchelbrink for her many years of community service.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. The Council and the Mayor of the City of North Royalton hereby acknowledge the community service of Nancy Migchelbrink.

Section 2. Council further recognizes the professionalism and dedication that Mrs. Migchelbrink has demonstrated through her work for the City of North Royalton and through her willingness and desire to better serve the community.

Section 3. The Director of Legislative Services is authorized and directed to forward a copy of this Resolution to Mrs. Migchelbrink in recognition of her many years of community service.

THEREFORE, provided this Resolution receives the affirmative vote of a majority of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____ DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

MEMORANDUM OF UNDERSTANDING

-between-

CUYAHOGA COUNTY

-and-

For the Use of Cuyahoga County's Mass Notification System, hereinafter referred to as "ReadyNotify"

This Memorandum of Understanding ("MOU") is made this ___ day of _____, 20__ ("effective date"), between the **Cuyahoga County ("County")**, a County of the State of Ohio, through its Director of Public Safety, and _____, a municipality within Cuyahoga County, through its authorized representative.

WHEREAS, ReadyNotify is a mass notification system used by Cuyahoga County and participating municipalities to issue notifications to the public and internal employees.

WHEREAS, ReadyNotify delivers messages to residents by telephone, cellular phone, text message, electronic mail, or fax.

WHEREAS, ReadyNotify will be primarily used for emergency notifications, when prompt and accurate information is essential for immediate safety.

NOW, THEREFORE, the Parties understanding is as follows:

SECTION I. PROVISION OF SERVICES

The County is providing ReadyNotify to Cuyahoga County municipalities to assist in disseminating pertinent information regarding events within their jurisdictions.

The City of _____ has been granted access to the system which will provide them the ability to send notifications to their residents and internal employees.

Access to the ReadyNotify system consists of the following provisions:

- A. The County has assumed the costs associated with ReadyNotify, providing for the implementation, training and maintenance of the system.
- B. ReadyNotify is an unlimited service and does not contain any time usage restrictions.
- C. The County will provide training and technical support, as needed, to municipalities.
- D. The County, in conjunction with municipalities, will conduct an extensive public education campaign to promote ReadyNotify.
- E. Municipalities will designate one Point of Contact (POC) to manage ReadyNotify for their municipality.

- F. Usage of ReadyNotify will be determined by the municipality's operational needs, primarily addressing emergency and/or public safety issues, but ReadyNotify shall not be used for any political or commercial notifications.
- G. The County maintains the right to remove any municipality's access to ReadyNotify if said municipality is deemed to be in violation the above terms.

SECTION II. POINT OF CONTACT (POC)

The participating Municipality shall designate one (1) Point of Contact (POC) as the individual responsible for management of the ReadyNotify system for their municipality. The identified individual is also the POC for all communications between the Cuyahoga County Department of Public Safety and Justice Services, as set forth below:

Municipal Point of Contact (POC):

Name:

Title:

Phone:

Email:

Cuyahoga County Point of Contact (POC):

Name: Jeff Harraman

Title: Planner/Program Officer 3

Phone: 216-698-6478

Email: jharraman@cuyahogacounty.us

SECTION III. TERM

This MOU shall be in effect as of the effective date first above written and shall expire upon written notice from either Party to the other that they are withdrawing from this MOU. Either Party may withdraw from this MOU by giving the other Party at least 30 days prior written notice of withdrawal. No cancellation notice period is required for unsatisfactory services by City.

IN WITNESS WHEREOF, the Parties hereby have caused this MOU to be executed.

FOR THE CITY OF

FOR CUYAHOGA COUNTY:

_____ :

By: _____
Mayor

By: _____
Director of Public Safety

By: _____
Point of Contact

(Print Name and Title)

ORDINANCE NO. 15-56

INTRODUCED BY: Mayor Stefanik

AN ORDINANCE AMENDING ORDINANCE 10-103, STAFFING AND CLASSIFICATION PLAN FOR THE VARIOUS DEPARTMENTS OF THE CITY OF NORTH ROYALTON, BY CREATING A NEW SECTION 17 CITY HALL, AND DECLARING AN EMERGENCY

WHEREAS: It has been determined to be necessary to amend Ordinance 10-103 Staffing and Classification Plan for the City of North Royalton to provide for a category entitled City Hall and to provide for a part time Clerical III floater in this category; and

WHEREAS: Council desires to provide for this amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby amends Ordinance No. 10-103 Staffing and Classification Plan which shall hereinafter read as follows:

Section 17. *City Hall may employ and be staffed by employees classified in the following classifications providing that there shall be no greater number of employees employed in any one classification than specified herein.*

<u>CLASSIFICATION (Job Title)</u>	<u>MAXIMUM NO. OF EMPLOYEES</u>
1) Clerical III floater (part time)	One (1)

Section 2. Ordinance No. 10-103 is amended as provided for herein and all other provisions of Ordinance No. 10-103 shall remain in full force and effect.

Section 3. All subsequent Sections of Ordinance 10-103 shall be renumbered accordingly.

Section 4. This Ordinance shall supersede all previously adopted ordinances in direct conflict herewith.

Section 5. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 6. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to amend Ordinance 10-103 to provide for a category entitled City Hall and to provide for a part time Clerical III floater.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____ DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

**CITY OF NORTH ROYALTON
Non-Union Wage Schedule**

Classification (Job Title)	2013			2014			2015		
	Entry	2nd Year	3rd Year	Entry	2nd Year	3rd Year	Entry	2nd Year	3rd Year
Architectural Review Board									
Secretary (part-time)	\$ 15.25	\$ 15.95	\$ 16.61	\$ 15.52	\$ 16.23	\$ 16.90	\$ 15.79	\$ 16.51	\$ 17.20
Board of Zoning Appeals									
Secretary	\$ 15.25	\$ 15.95	\$ 16.61	\$ 15.52	\$ 16.23	\$ 16.90	\$ 15.79	\$ 16.51	\$ 17.20
Building Department									
Building Commissioner	\$ 76,014.18	<i>not to exceed</i>	\$ 88,675.81	\$ 77,344.43	<i>not to exceed</i>	\$ 90,227.64	\$ 78,697.96	<i>not to exceed</i>	\$ 91,806.62
Office Manager/Confidential Secretary	\$ 18.41	\$ 20.86	\$ 21.80	\$ 18.73	\$ 21.23	\$ 22.18	\$ 19.06	\$ 21.60	\$ 22.57
Inspector - Part-Time	\$ 26.07			\$ 26.53			\$ 26.99		
Building Official (part-time)	\$ 40.80			\$ 41.51			\$ 42.24		
City Hall									
Clerical III Floater (part time)							\$17.30	\$18.01	\$18.72
Council Office									
Confidential Secretary	\$ 18.41	\$ 20.86	\$ 21.80	\$ 18.73	\$ 21.23	\$ 22.18	\$ 19.06	\$ 21.60	\$ 22.57
Administrative Secretary IV	\$ 19.35	\$ 20.11	\$ 20.86	\$ 19.69	\$ 20.46	\$ 21.23	\$ 20.03	\$ 20.82	\$ 21.60
Recording Secretary (part-time)	\$ 15.25	\$ 15.95	\$ 16.61	\$ 15.52	\$ 16.23	\$ 16.90	\$ 15.79	\$ 16.51	\$ 17.20
Finance Department									
Accounting & Systems Administrator	\$ 25.22	\$ 26.24	\$ 27.30	\$ 25.66	\$ 26.70	\$ 27.78	\$ 26.11	\$ 27.17	\$ 28.27
Payroll Coordinator (part time)	\$ 20.15	\$ 21.17	\$ 22.22	\$ 20.50	\$ 21.54	\$ 22.61	\$ 20.86	\$ 21.92	\$ 23.01
Fire Department									
Summer Help Laborer (part-time)	\$ 8.99	\$ 9.38	\$ 9.84	\$ 9.15	\$ 9.54	\$ 10.01	\$ 9.31	\$ 9.71	\$ 10.19
Law Department									
Assistant Law Director	\$ 85,030.80	<i>not to exceed</i>	\$ 99,202.09	\$ 86,518.84	<i>not to exceed</i>	\$ 100,938.13	\$ 88,032.92	<i>not to exceed</i>	\$ 102,704.55
Human Resources Coordinator	\$ 65,093.13	<i>not to exceed</i>	\$ 71,829.15	\$ 66,232.26	<i>not to exceed</i>	\$ 73,086.16	\$ 67,391.32	<i>not to exceed</i>	\$ 74,366.17
Human Resources Specialist & Benefits Coordinator (part-time)	\$ 16.71	\$ 17.40	\$ 18.08	\$ 17.00	\$ 17.70	\$ 18.40	\$ 20.03	\$ 20.82	\$ 21.60
Clerical III (part-time)	\$ 16.71	\$ 17.40	\$ 18.08	\$ 17.00	\$ 17.70	\$ 18.40	\$ 17.30	\$ 18.01	\$ 18.72
Clerical II (part-time)	\$ 15.19	\$ 15.86	\$ 16.55	\$ 15.46	\$ 16.14	\$ 16.84	\$ 15.73	\$ 16.42	\$ 17.13
Clerical I (part-time)	\$ 13.43	\$ 14.13	\$ 14.83	\$ 13.67	\$ 14.38	\$ 15.09	\$ 13.91	\$ 14.63	\$ 15.35
Mayor's Office									
Executive Assistant/Clerk of Courts	\$ 26.00	\$ 27.08	\$ 28.22	\$ 26.46	\$ 27.55	\$ 28.71	\$ 26.92	\$ 28.03	\$ 29.21
Confidential Secretary	\$ 18.41	\$ 20.86	\$ 21.80	\$ 18.73	\$ 21.23	\$ 22.18	\$ 19.06	\$ 21.60	\$ 22.57
Administrative Secretary IV	\$ 19.35	\$ 20.11	\$ 20.86	\$ 19.69	\$ 20.46	\$ 21.23	\$ 20.03	\$ 20.82	\$ 21.60
Clerical III	\$ 17.52	\$ 18.30	\$ 18.99	\$ 17.83	\$ 18.62	\$ 19.32	\$ 18.14	\$ 18.95	\$ 19.66
Clerical II	\$ 15.92	\$ 16.67	\$ 17.40	\$ 16.20	\$ 16.96	\$ 17.70	\$ 16.48	\$ 17.26	\$ 18.01
Clerical I	\$ 14.06	\$ 14.82	\$ 15.58	\$ 14.31	\$ 15.08	\$ 15.85	\$ 14.56	\$ 15.34	\$ 16.13
Custodial (part-time)	\$ 16.75			\$ 17.04			\$ 17.34		
Office on Aging									
Senior Outreach Specialist	\$ 14.48	\$ 16.64	\$ 18.41	\$ 14.73	\$ 16.93	\$ 18.73	\$ 14.99	\$ 17.23	\$ 19.06
Van Driver (part-time)	\$ 10.27	\$ 10.68	\$ 11.13	\$ 10.45	\$ 10.87	\$ 11.32	\$ 10.63	\$ 11.06	\$ 11.52
Police/Fire Department									
Confidential Secretary	\$ 18.41	\$ 20.86	\$ 21.80	\$ 18.73	\$ 21.23	\$ 22.18	\$ 19.06	\$ 21.60	\$ 22.57
IT Systems Administrator/LAN Manager	\$ 76,014.18	<i>not to exceed</i>	\$ 88,675.81	\$ 77,344.43	<i>not to exceed</i>	\$ 90,227.64	\$ 78,697.96	<i>not to exceed</i>	\$ 91,806.62
Recreation Department									
Laborer (part-time)	\$ 8.99	\$ 9.38	\$ 9.84	\$ 9.15	\$ 9.54	\$ 10.01	\$ 9.31	\$ 9.71	\$ 10.19
Mower Operator (part-time)	\$ 10.27	\$ 10.68	\$ 11.13	\$ 10.45	\$ 10.87	\$ 11.32	\$ 10.63	\$ 11.06	\$ 11.52
Tractor/Truck Operator (part-time)	\$ 11.54	\$ 11.99	\$ 12.40	\$ 11.74	\$ 12.20	\$ 12.62	\$ 11.95	\$ 12.41	\$ 12.84
Service Department									
Service Superintendent	\$ 76,014.18	<i>not to exceed</i>	\$ 88,675.81	\$ 77,344.43	<i>not to exceed</i>	\$ 90,227.64	\$ 78,697.96	<i>not to exceed</i>	\$ 91,806.62
Stormwater Superintendent	\$ 76,014.18	<i>not to exceed</i>	\$ 88,675.81	\$ 77,344.43	<i>not to exceed</i>	\$ 90,227.64	\$ 78,697.96	<i>not to exceed</i>	\$ 91,806.62
Summer Help Laborer (part-time)	\$ 8.99	\$ 9.38	\$ 9.84	\$ 9.15	\$ 9.54	\$ 10.01	\$ 9.31	\$ 9.71	\$ 10.19
Wastewater Department									
Assistant Superintendent - Operations	\$ 76,014.18	<i>not to exceed</i>	\$ 88,675.81	\$ 77,344.43	<i>not to exceed</i>	\$ 90,227.64	\$ 78,697.96	<i>not to exceed</i>	\$ 91,806.62
Assistant Superintendent - Maintenance	\$ 76,014.18	<i>not to exceed</i>	\$ 88,675.81	\$ 77,344.43	<i>not to exceed</i>	\$ 90,227.64	\$ 78,697.96	<i>not to exceed</i>	\$ 91,806.62
Miscellaneous									
Clerical I (part-time)	\$ 13.24			\$ 13.47			\$ 13.71		
Building Dept Inspector									
Laborer (part-time/city-wide)	\$ 13.72			\$ 13.96			\$ 14.20		
Casual Help	\$ 8.49			\$ 8.64			\$ 8.79		

AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 14-127 AS AMENDED BY ORDINANCE 15-09,15-40 AND 15-51 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

WHEREAS: Council wishes to amend the Original Appropriation Ordinance 14-127 as amended by Ordinance 15-09, 15-40 and 15-51 for the fiscal year ending December 31, 2015 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2015, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 400,000.00	Operating
General Fund	EMS Levy Fund	1,650,000.00	Operating
General Fund	SCMR Fund	190,000.00	Operating
General Fund	Office on Aging Fund	10,000.00	Operating
General Fund	Police Pension Fund	356,000.00	Operating
General Fund	Fire Pension Fund	240,000.00	Operating
SCMR Fund	Bond Retirement	282,794.00	Operating
SCMR Fund	Issue 1 – Bennett Road Fund	400,000.00	Capital Outlay
FEMA Grant Fund	General Fund	8,918.00	Operating
Accrued Balances Fund	General Fund	200,000.00	Operating
Accrued Balances Fund	Police Facility Fund	28,000.00	Operating
Accrued Balances Fund	EMS Levy Fund	107,000.00	Operating
Accrued Balances Fund	SCMR Fund	67,000.00	Operating
Accrued Balances Fund	Office on Aging Fund	3,000.00	Operating
Accrued Balances Fund	Police Levy	20,000.00	Operating
Accrued Balances Fund	Fire Levy	25,000.00	Operating
Storm Sewer & Drainage Fund	SCMR Fund	650,000.00	Operating
Storm Sewer & Drainage Fund	General Bond Retirement Fund	328,400.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	272,500.00	Debt Service
Fire Capital Improvement Fund	Fire Pension Fund	200,000.00	Operating
Wastewater Repair & Replacement Fund	Wastewater Maintenance Fund	500,000.00	Advance

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw her warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

CITY OF NORTH ROYALTON
2015 AMENDING BUDGET ORDINANCE

	Appropriations per	Amendments Per Ordinance 2015-09		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2015 Appropriations
		Prior Year Encumbrances	Amendments			
GENERAL FUND						
POLICE DEPARTMENT						
Personal Service	3,199,400			-		3,199,400
Contractual Services	258,255	14,423		17,000		289,678
Supply & Materials	215,316	4,317		-		219,632
Capital Outlay	18,000	1,671		-		19,671
Total Police Department	3,690,971	20,411	-	17,000	-	3,728,382
TRAFFIC SIGNALS						
Capital Improvement	10,000	3,721		-		13,721
Total Traffic Signals	10,000	3,721	-	-	-	13,721
ANIMAL CONTROL						
Personal Service	133,961			-		133,961
Contractual Services	6,450			-		6,450
Supply & Materials	7,950			-		7,950
Capital Outlay	200			-		200
Total Animal Control	148,561	-	-	-	-	148,561
FIRE DEPARTMENT						
Personal Service	470,775			-		470,775
Contractual Services	240,200	16,864		-		257,064
Supply & Materials	76,100	3,535		-		79,635
Capital Outlay	-			-		-
Total Fire Department	787,075	20,399	-	-	-	807,474
POLICE AND FIRE COMMUNICATIONS						
Personal Service	159,525			-		159,525
Contractual Services	648,000			-		648,000
Supply & Materials	2,000			-		2,000
Capital Outlay	2,500			-		2,500
Total Police & Fire Comm	812,025	-	-	-	-	812,025
STREET LIGHTING						
Capital Improvement	140,000			-		140,000
Total Street Lighting	140,000	-	-	-	-	140,000
SAFETY DIRECTOR						
Personal Service	112,026			-		112,026
Contractual Services	15,450			-		15,450
Operating Supplies	5,210	625		-		5,835
Capital Outlay	1,500			-		1,500
Total Police & Fire Comm	134,186	625	-	-	-	134,811
CEMETERY DEPARTMENT						
Personal Service	-			-		-
Contractual Services	23,300			-		23,300
Supply & Materials	146,995	1,789		-		148,784
Capital Outlay	21,000			-		21,000
Total Cemetery Department	191,295	1,789	-	-	-	193,084
PARKS & RECREATION DEPARTMENT						
Personal Service	277,933			-		277,933
Contractual Services	77,300	111		-		77,411
Supply & Materials	91,330	6,278		-		97,608
Capital Outlay	25,000			-		25,000
Total Parks & Recreation Department	471,563	6,389	-	-	-	477,952
PLANNING COMMISSION						
Personal Service	9,700			-		9,700
Contractual Services	4,300			-		4,300
Supply & Materials	700			-		700
Total Planning Commission	14,700	-	-	-	-	14,700
BOARD OF ZONING						
Personal Service	11,500			-		11,500
Contractual Services	1,000			-		1,000
Supply & Materials	541			-		541
Total Board of Zoning	13,041	-	-	-	-	13,041
BUILDING DEPARTMENT						
Personal Service	543,850			-		543,850
Contractual Services	38,800	2,954		-	6,000 A	47,754
Supply & Materials	10,250	252		-		10,502
Capital Outlay	22,000			-		22,000
Total Building Department	614,900	3,205	-	-	6,000	624,105
COMMUNITY DEVELOPMENT						
Personal Service	137,606			-		137,606
Contractual Services	17,670	5,412		-		23,082
Supply & Materials	1,900			-		1,900
Capital Outlay	1,000			-		1,000
Total Community Development	158,176	5,412	-	-	-	163,588

CITY OF NORTH ROYALTON
2015 AMENDING BUDGET ORDINANCE

	Appropriations per	Amendments Per Ordinance 2015-09		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2015 Appropriations
		Prior Year Encumbrances	Amendments			
RUBBISH COLLECTION						
Personal Service	-			-		-
Contractual Services	1,184,952			-		1,184,952
Supply & Materials	-			-		-
Capital Outlay	-			-		-
Debt Service	-			-		-
Total Rubbish Collection	1,184,952	-	-	-	-	1,184,952
SERVICE BUILDING AND GROUNDS						
Personal Service	-			-		-
Contractual Services	105,675	3,525		-		109,200
Supply & Materials	15,900			-		15,900
Capital Outlay	-			-		-
Total Service Bldg & Grounds	121,575	3,525	-	-	-	125,100
MAYOR'S OFFICE						
Personal Service	287,708			-		287,708
Contractual Services	30,770			(4,000)		26,770
Supply & Materials	2,200			-		2,200
Capital Outlay	1,000			-		1,000
Total Mayor's Office	321,678	-	-	(4,000)	-	317,678
FINANCE DEPARTMENT						
Personal Service	321,243			-		321,243
Contractual Services	125,400	550		(4,000)		121,950
Supply & Materials	4,000			-		4,000
Capital Outlay	1,000	2,429		-		3,429
Total Finance Department	451,643	2,979	-	(4,000)	-	450,622
LEGAL ADMINISTRATION						
Personal Service	312,206			-	(7,000) B	305,206
Contractual Services	126,400	1,550		(1,200)		126,750
Supply & Materials	12,218	301		-		12,519
Capital Outlay	1,000			-		1,000
Total Legal Administration	451,824	1,851	-	(1,200)	(7,000)	445,475
ENGINEERING DEPARTMENT						
Personal Service	148,856			-		148,856
Contractual Services	141,825	318		-		142,143
Supply & Materials	3,550			-		3,550
Capital Outlay	500			-		500
Total Engineering	294,731	318	-	-	-	295,049
LEGISLATIVE						
Personal Service	286,413			-		286,413
Contractual Services	33,100			-		33,100
Supply & Materials	13,500			-		13,500
Capital Outlay	6,500	299		-		6,799
Total Legislative Activity	339,513	299	-	-	-	339,812
MAYOR'S COURT						
Personal Service	129,350			-		129,350
Contractual Services	56,475			-		56,475
Supply & Materials	1,500			-		1,500
Capital Outlay	-			-		-
Total Mayor's Court	187,325	-	-	-	-	187,325
CIVIL SERVICE						
Personal Service	4,200			-		4,200
Contractual Services	13,200			-		13,200
Supply & Materials	200			-		200
Total Civil Service	17,600	-	-	-	-	17,600
CITY HALL BUILDING						
Personal Service	-			-	7,000 B	7,000
Contractual Services	203,000	9,227		9,200		221,427
Supply & Materials	35,650	960		-		36,610
Capital Outlay	-			-		-
Debt Service	-			-		-
Total City Hall Building	238,650	10,188	-	9,200	7,000	265,038
OTHER GENERAL GOVERNMENT						
Personal Services	5,000			-		5,000
Supply & Materials	270,000			-		270,000
Transfers-Out	2,806,000			40,000		2,846,000
Total - Other General Government	3,081,000	-	-	40,000	-	3,121,000
TOTAL - GENERAL FUND	13,876,983	81,111	-	57,000	6,000	14,021,094
ENFORCEMENT AND EDUCATIONAL FUND #205						
Supply & Materials	25,000	508		-		25,508
Total - Enforcement & Education	25,000	508	-	-	-	25,508

CITY OF NORTH ROYALTON
2015 AMENDING BUDGET ORDINANCE

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DRUG LAW ENFORCEMENT FUND #206						
Supply & Materials	200			-		200
Total - Drug Law Enforcement	200	-	-	-	-	200
POLICE FACILITY OPERATING FUND #207						
Personal Service	802,025			-		802,025
Contractual Services	19,900			-		19,900
Supply & Materials	64,642			-		64,642
Capital Outlay	2,400			-		2,400
Total - Police Facility Operating	888,967	-	-	-	-	888,967
LAW ENFORCEMENT TRUST FUND #208						
Supply & Materials	5,000			-		5,000
Total - Law Enforcement Trust	5,000	-	-	-	-	5,000
EMERGENCY MEDICAL SERVICE LEVY FUND #209						
Personal Service	2,417,275			-		2,417,275
Contractual Services	20,000	863		5,000		25,863
Supply & Materials	34,600	1,105		-		35,705
Total EMS Levy Fund	2,471,875	1,968	-	5,000	-	2,478,843
MOTOR VEHICLE LICENSE FUND #210						
Street Repair	220,540			-		220,540
Total Motor Vehicle License Fund	220,540	-	-	-	-	220,540
STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211						
Signals & Signs						
Personal Service	29,000			-		29,000
Contractual Services	90,000	6,295		-		96,295
Supply & Materials	23,000			-		23,000
	142,000	6,295	-	-	-	148,295
Storm Sewer						
Personal Service	480,900			-		480,900
Contractual Services	60,375			-		60,375
Supply & Materials	217,810	521		-		218,331
	759,085	521	-	-	-	759,606
Street Reconstruction						
Supply & Materials	-			-		-
Capital Outlay	500,000	122,230		(100,000)	(400,000) C	122,230
	500,000	122,230	-	(100,000)	-	522,230
Street Construction, Maintenance & Repair						
Personal Service	1,884,800			40,000		1,924,800
Contractual Services	162,460	3,672		-		166,132
Supply & Materials	393,075	3,012		100,000		496,087
Capital Outlay	48,200			-		48,200
Debt Service	-			-		-
Transfers-Out	282,794			-	400,000 C	682,794
	2,771,329	6,684	-	140,000	400,000	3,318,013
Snow Removal						
Personal Service	115,500			-		115,500
Contractual Services	11,500			-		11,500
Supply & Materials	394,500			-		394,500
Capital Outlay	-			-		-
	521,500	-	-	-	-	521,500
Total SCMR Fund	4,693,914	135,730	-	40,000	400,000	5,269,644
STATE HIGHWAY FUND #212						
Traffic Signals & Marking						
Contractual Services	15,000			-		15,000
Street Maintenance & Repair						
Operating Supplies	25,000			-		25,000
Snow & Ice Removal						
Supply & Materials	65,000			-		65,000
Total State Highway Fund	105,000	-	-	-	-	105,000
CITY INCOME TAX FUND #213						
Contractual Services	450,000			-		450,000
Total City Income Tax Fund	450,000	-	-	-	-	450,000
POLICE LEVY FUND #215						
Personal Services	1,100,000			-		1,100,000
Capital Outlay	210,000	16,569		-		226,569
Transfer-Out	-			-		-
Total - Police Levy Fund	1,310,000	16,569	-	-	-	1,326,569
FIRE LEVY FUND #216						
Personal Service	1,010,000			-		1,010,000
Capital Outlay	-			-		-
Debt Service	-			-		-
Total Fire Levy Fund	1,010,000	-	-	-	-	1,010,000

CITY OF NORTH ROYALTON
2015 AMENDING BUDGET ORDINANCE

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Recycling Grant Fund #217						
Contractual Services	4,000			-		4,000
Supplies & Materials	-			-		-
Capital Outlay	-			-		-
Total Recycling Grant	4,000	-	-	-	-	4,000
FEMA Grant Fund #218						
Transfers-Out	-			8,918		8,918
Total FEMA Grant Fund	-	-	-	8,918	-	8,918
OFFICE ON AGING FUND #219						
Personal Services	180,700			-		180,700
Contractual Services	11,800	111		-		11,911
Supply & Materials	10,896	333		-		11,229
Capital Outlay	-			-		-
Total Office on Aging Fund	203,396	445	-	-	-	203,840
COURT COMPUTER FUND #236						
Contractual Services	10,000			-		10,000
Operating Supplies	5,000			-		5,000
Capital Outlay	10,000			-		10,000
Total Court Computer Fund	25,000	-	-	-	-	25,000
COMMUNITY DIVERSION PROGRAM FUND #237						
Personal Services	15,000			-		15,000
Contractual Services	1,000			-		1,000
Operating Supplies	1,500			-		1,500
Capital Outlay	-			-		-
Total Community Diversion	17,500	-	-	-	-	17,500
ENTERPRISE ZONE FUND #239						
Contractual Services	750			-		750
Total Enterprise Zone Fund	750	-	-	-	-	750
YMCA SPECIAL REVENUE FUND #249						
Contractual Services	-			5,000		5,000
Transfers-Out	520,000			-		520,000
Total Enterprise Zone Fund	520,000	-	-	5,000	-	525,000
ACCRUED BALANCES FUND #260						
Personal Service	-			-		-
Transfers-Out	450,000			-		450,000
Total AB Fund	450,000	-	-	-	-	450,000
POLICE PENSION FUND #261						
Personal Service	605,670			-		605,670
Total Police Pension Fund	605,670	-	-	-	-	605,670
FIRE PENSION FUND #262						
Personal Service	722,277			-		722,277
Total Police Pension Fund	722,277	-	-	-	-	722,277
GENERAL BOND RETIREMENT FUND #321						
Supply & Materials	145,702			-		145,702
Debt Service - Interest	521,000			-		521,000
Debt Service - Principal	680,000			-		680,000
Total General Bond Retirement	1,346,702	-	-	-	-	1,346,702
SPECIAL ASSESSMENT FUND #341						
Debt Service	58,000			-		58,000
Total Special Assessment Fund	58,000	-	-	-	-	58,000
RECREATION CAPITAL IMPROVEMENT FUND #430						
Capital Outlay	60,000			33,000	(33,000) D	60,000
Total Rec Capital Improvement	60,000	-	-	33,000	(33,000)	60,000
RECREATION CAPITAL IMPROVEMENT FUND #431						
Recreation Capital Improvement						
Contractual Services	10,000			-		10,000
Capital Outlay	-			-	33,000 D	33,000
Total Rec Capital Improvement	10,000	-	-	-	33,000	43,000
FUTURE CAPITAL IMPROVEMENT FUND #432						
Contractual Services	-	24,584		-		24,584
Capital Outlay	60,000	655,719	150,000	-		865,719
Debt Service	3,120,000			-		3,120,000
Transfers-Out	-			-		-
Total Future Capital Improvement F	3,180,000	680,303	150,000	-	-	4,010,303

**CITY OF NORTH ROYALTON
2015 AMENDING BUDGET ORDINANCE**

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		Prior Year Encumbrances	Amendments			
STORM AND SEWER DRAINAGE FUND #433						
Contractual Services	65,000	12,805		-		77,805
Capital Outlay	-	1,334,067		-		1,334,067
Debt Service	-			-		-
Transfers-Out	978,400			-		978,400
Total Storm & Sewer Drainage	1,043,400	1,346,872	-	-	-	2,390,272
FIRE CAPITAL IMPROVEMENT FUND #434						
Contractual Services	-			-		-
Operating Supplies	5,000			-		5,000
Capital Outlay	233,000	17,220		-		250,220
Debt Service	-			-		-
Transfer Out	-			-		-
Total Fire Capital Improvement Fun	238,000	17,220	-	-	-	255,220
ROUTE 82 WIDENING FUND #435						
Contractual Services	-			-		-
Capital Outlay	-			-		-
Total Route 82 Widening Fund	-	-	-	-	-	-
ISSUE 1 - BENNETT ROAD FUND #442						
Contractual Services	-			-		-
Capital Outlay	-			-	400,000 C	400,000
Debt Service	290,000			-		290,000
Total Bennett Road Fund	290,000	-	-	-	400,000	690,000
EDGERTON ROAD WATERLINE FUND #443						
Contractual Services	-			-		-
Capital Outlay	-			-		-
Debt Service	313,000			-		313,000
Total Edgerton Road Fund	313,000	-	-	-	-	313,000
EXCESSIVE LOAD FUND #444						
Operating Supplies	-			-		-
Transfer-Out	-			-		-
Total - Excessive Load Fund	-	-	-	-	-	-
WATER MAIN FUND #445						
Contractual Services	-	56,200		-		56,200
Operating Supplies	-	-		-		-
Capital Outlay	-	-		-		-
Total Water Main Fund	-	56,200	-	-	-	56,200
ISSUE 1 - SPRAGUE ROAD FUND #451						
Contractual Services	-	41,333		-		41,333
Capital Outlay	-	1,872,994		-		1,872,994
Debt Service	-	-		-		-
Total YMCA Capital Imp Fund	-	1,914,327	-	-	-	1,914,327
WASTEWATER TREATMENT FUND #551						
Sanitary Sewer Treatment						
Personal Services	1,169,878			11,000		1,180,878
Contractual Services	2,458,050	9,260		-	(50,000) E	2,417,310
Supply & Materials	237,100	4,156		-		241,256
Capital Outlay	161,000	18,200		-		179,200
Transfer-Out	-			-		-
Compost Facility						
Personal Services	-			-		-
Contractual Services	28,350			-		28,350
Supply & Materials	500			-		500
Capital Outlay	-			-		-
Total Wastewater Treatment Fur	4,054,878	31,617	-	11,000	(50,000)	4,047,495
WASTEWATER MAINTENANCE FUND #552						
Personal Service	853,800			-		853,800
Contractual Services	103,000			-	15,000 E	118,000
Supply & Materials	108,150	1,235		-	35,000 E	144,385
Capital Outlay	-			-		-
Debt Service	45,373			-		45,373
Total WW Maintenance Fund	1,110,323	1,235	-	-	50,000	1,161,558
WASTEWATER DEBT SERVICE FUND #553						
Debt Service	1,543,320			-		1,543,320
Total WW Debt Service Fund	1,543,320	-	-	-	-	1,543,320
WASTEWATER REPAIR AND REPLACEMENT FUND #555						
Capital Outlay	368,700	32,280		-		400,980
Transfers-Out	500,000			-		500,000
Total WW Repair & Replacem't	868,700	32,280	-	-	-	900,980

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IMPROVEMENT HOLDING FUND #763						
Refunds	200,000			-		200,000
Total Improvement Holding Fund	200,000	-	-	-	-	200,000
OHIO BOARD OF BUILDING STANDARDS FUND #764						
Other	2,000			-		2,000
Total OBBS Fund	2,000	-	-	-	-	2,000
BUILDING CONSTRUCTION BOND FUND #766						
Other	75,000			-		75,000
Total Bldg. Construction Bond	75,000	-	-	-	-	75,000
OFFICE ON AGING DEPOSITS FUND #768						
Other	2,878			-		2,878
Total Office on Aging Deposits	2,878	-	-	-	-	2,878
UNCLAIMED FUNDS #769						
Other	5,000			-		5,000
Total Unclaimed Funds	5,000	-	-	-	-	5,000
FUND TOTALS	42,007,273	4,316,384	150,000	159,918	806,000	47,439,575