


June 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	6 COUNCIL AND CAUCUS 7:00 STORM WATER, STREETS, & UTILITIES 6:00	7 PLANNING COMMISSION 7:00 CAUCUS 6:45	8	9	10
11	12 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	13 Fair Housing Board 5:00 p.m. (Community Room #2)	14	15	16	17
18 <i>FATHER'S DAY</i> 	19	20 COUNCIL AND CAUCUS 7:00 B&BC, FINANCE & SAFETY 6:00	21 PLANNING COMMISSION 7:00 CAUCUS 6:45	22	23	24
25	26	27 REC BOARD 6:00	28	29 BZA 7:00 CAUCUS 6:45	30	

All meetings will be held at City Hall 14600 State Road, unless otherwise noted

**NORTH ROYALTON CITY COUNCIL
A G E N D A
JUNE 6, 2017**

7:00 p.m. Caucus

Council Meeting 7:00 p.m.

REGULAR ORDER OF BUSINESS

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
 - a. Approval of Minutes: May 16, 2017
 - b. Receipt and acknowledgement without objection to Ohio Dept. of Liquor Control request for a D5 and D6 transfer permit for LGD Enterprise LLC, 6031 Royalton Road & Patio.
 - c. Authorize the Mayor and City Engineer to advertise for bids for the roadway improvements to Parkdale Drive and Royalhaven Drive.
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Gary Petrusky
Storm Water	Dan Langshaw
Streets	Cheryl Hannan
Utilities	Paul Marnecheck
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

THIRD READING CONSIDERATION

1. **17-70 - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART 12 PLANNING AND ZONING CODE, CHAPTER 1278 INDUSTRIAL DISTRICTS, SECTION 1278.04 USE REGULATIONS FOR GENERAL INDUSTRIAL DISTRICTS, PARAGRAPH (a)(4), AND DECLARING AN EMERGENCY. First reading May 2, 2017 and referred to Planning Commission. Second reading May 16, 2017. Planning Commission Public Hearing June 7, 2017.**

FIRST READING CONSIDERATION

1. **17-75 - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 16-163 AS AMENDED BY ORDINANCES 17-12, 17-50 AND 17-69 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.**

2. **17-76** - AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWO ADMINISTRATION CODE, CHAPTER 214 GENERAL FEE SCHEDULE, SECTION 214.07 FEES IN THE PLANNING AND ZONING CODE, PARAGRAPH (d), AND CREATING A NEW PARAGRAPH (e), AND DECLARING AN EMERGENCY.
 3. **17-77** - AN ORDINANCE ACCEPTING THE BID OF BAUMANN ENTERPRISES, INC. FOR THE CITY OF NORTH ROYALTON "OLD" CITY HALL DEMOLITION FOR AN AMOUNT NOT TO EXCEED \$96,765.19 AS THE LOWEST AND BEST BID, AND DECLARING AN EMERGENCY.
 4. **17-78** - AN ORDINANCE ACCEPTING THE BID OF SPECIALIZED CONSTRUCTION, INC. FOR THE 2017 ASPHALT PAVEMENT REHABILITATION WITH ASPHALT OVERLAY (TILBY ROAD) FOR AN AMOUNT NOT TO EXCEED \$505,898.57 AS THE LOWEST AND BEST BID, AND DECLARING AN EMERGENCY.
13. Miscellaneous.
 14. Adjournment.

AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 16-163 AS AMENDED BY ORDINANCES 17-12, 17-50 AND 17-69 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY

WHEREAS: Council wishes to amend the Original Appropriation Ordinance 16-163 as amended by Ordinances 17-12, 17-50 and 17-69 for the fiscal year ending December 31, 2017 by transferring and making additional appropriations and providing for transfers between funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. To provide for the current expenses and other expenditures for the City of North Royalton, Ohio for the fiscal year ending December 31, 2017, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten.

Section 2. The attached Exhibit A includes the following inter-fund transfers:

General Fund	Police Facility Fund	\$ 480,000.00	Operating
General Fund	EMS Levy Fund	1,750,000.00	Operating
General Fund	SCMR Fund	450,000.00	Operating
General Fund	Office on Aging Fund	30,000.00	Operating
General Fund	Police Pension Fund	390,000.00	Operating
General Fund	Fire Pension Fund	490,000.00	Operating
Street Constr. Repair & Maint. Fund	General Bond Retirement Fund	282,794.00	Operating
Future Capital Improvement Fund	General Bond Retirement Fund	284,350.00	Operating
Storm Sewer & Drainage Fund	SCMR Fund	650,000.00	Operating
Storm Sewer & Drainage Fund	General Bond Retirement Fund	328,400.00	Debt Service
Fire Capital Improvement Fund	General Bond Retirement Fund	154,000.00	Debt Service
Issue 1 Sprague Road Fund	General Bond Retirement Fund	17,887.00	Debt Service
Wastewater Repair & Replacement Fund	Wastewater Maintenance Fund	300,000.00	Advance

Section 3. A copy of this Ordinance shall be submitted by the Director of Finance to the Auditor of Cuyahoga County, Ohio and upon certification by said Auditor as required by law, the Director of Finance of this City is hereby authorized to draw her warrants upon the City Treasury for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance or Resolution of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinances of this Council.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

THEREFORE, provided this Ordinance receives the affirmative vote of a majority of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____ DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:

CITY OF NORTH ROYALTON
2017 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 16-163	Per Ordinance 2017-12		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2017 Appropriations
		Prior Year Encumbrances	Amendments			
GENERAL FUND						
POLICE DEPARTMENT						
Personal Service	3,034,900.00			-		3,034,900.00
Contractual Services	301,662.00	29,250.00		7,480		338,392.00
Supply & Materials	161,278.00	15,869.24		-		177,147.24
Capital Outlay	40,000.00	2,675.00		-		42,675.00
Total Police Department	3,537,840.00	47,794.24	-	7,480	-	3,593,114.24
ANIMAL CONTROL						
Personal Service	123,560.00			-		123,560.00
Contractual Services	4,650.00			-		4,650.00
Supply & Materials	7,950.00			-		7,950.00
Capital Outlay	200.00			-		200.00
Total Animal Control Department	136,360.00	-	-	-	-	136,360.00
FIRE DEPARTMENT						
Personal Service	414,388.00			-		414,388.00
Contractual Services	257,400.00	24,012.10	4,650	-		286,062.10
Supply & Materials	79,700.00	5,504.00		-		85,204.00
Capital Outlay	-			-		-
Total Fire Department	751,488.00	29,516.10	4,650	-	-	785,654.10
POLICE AND FIRE COMMUNICATIONS						
Personal Service	201,254.00			-		201,254.00
Contractual Services	728,820.00			-		728,820.00
Capital Outlay	2,500.00			-		2,500.00
Total Police & Fire Comm	932,574.00	-	-	-	-	932,574.00
STREET LIGHTING						
Total Street Lighting	140,000.00			-		140,000.00
Total Street Lighting	140,000.00	-	-	-	-	140,000.00
SAFETY DIRECTOR						
Personal Service	120,857.00			-		120,857.00
Contractual Services	5,950.00			-		5,950.00
Operating Supplies	6,150.00			-		6,150.00
Capital Outlay	1,500.00			-		1,500.00
Total Police & Fire Comm	134,457.00	-	-	-	-	134,457.00
CEMETERY DEPARTMENT						
Personal Service	-			-		-
Con to add final permit fee for Cedar Estates projec	39,657.00	380.00		-		40,037.00
Supply & Materials	150,625.00			-		150,625.00
Capital Outlay	-			-		-
Total Cemetery Department	190,282.00	380.00	-	-	-	190,662.00
PARKS & RECREATION DEPARTMENT						
Personal Service	350,530.00			-		350,530.00
Contractual Services	77,411.00			-		77,411.00
Supply & Materials	113,363.00	200.00		-		113,563.00
Capital Outlay	9,500.00			-		9,500.00
Total Parks & Recreation Department	550,804.00	200.00	-	-	-	551,004.00
PLANNING COMMISSION						
Personal Service	6,950.00			-		6,950.00
Contractual Services	4,300.00			-		4,300.00
Supply & Materials	550.00			-		550.00
Capital Outlay	250.00			-		250.00
Total Planning Commission	12,050.00	-	-	-	-	12,050.00
BOARD OF ZONING						
Personal Service	12,630.00			-		12,630.00
Contractual Services	1,000.00			-		1,000.00
Supply & Materials	700.00			-		700.00
Total Board of Zoning	14,330.00	-	-	-	-	14,330.00
BUILDING DEPARTMENT						
Personal Service	583,400.00			-		583,400.00
Contractual Services	74,200.00	10,948.59		(7,500)		77,648.59
Supply & Materials	17,500.00	89.99		-		17,589.99
Capital Outlay	5,000.00			7,500		12,500.00
Total Building Department	680,100.00	11,038.58	-	-	-	691,138.58
COMMUNITY DEVELOPMENT						
Personal Service	148,704.00			-		148,704.00
Contractual Services	21,900.00	2,854.24		-		24,754.24
Supply & Materials	2,000.00			-		2,000.00
Capital Outlay	-			-		-
Total Community Development	172,604.00	2,854.24	-	-	-	175,458.24
RUBBISH COLLECTION						
Contractual Services	1,255,216.00			-		1,255,216.00
Total Rubbish Collection	1,255,216.00	-	-	-	-	1,255,216.00
SERVICE BUILDING AND GROUNDS						
Personal Service	-			-		-
Contractual Services	111,300.00	1,600.00		-		112,900.00
Supply & Materials	20,950.00			-		20,950.00
Capital Outlay	-			-		-
Total Service Bldg & Grounds	132,250.00	1,600.00	-	-	-	133,850.00

CITY OF NORTH ROYALTON
2017 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 16-163	Per Ordinance 2017-12		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2017 Appropriations
		Prior Year Encumbrances	Amendments			
MAYOR'S OFFICE						
Personal Service	307,100.00			-		307,100.00
Contractual Services	31,400.00	3,000.00		-		34,400.00
Supply & Materials	2,650.00			-		2,650.00
Capital Outlay	-			-		-
Total Mayor's Office	341,150.00	3,000.00	-	-	-	344,150.00
FINANCE DEPARTMENT						
Personal Service	348,245.00			-		348,245.00
Contractual Services	132,200.00			-		132,200.00
Supply & Materials	3,200.00			-		3,200.00
Capital Outlay	3,000.00			-		3,000.00
Total Finance Department	486,645.00	-	-	-	-	486,645.00
LEGAL ADMINISTRATION						
Personal Service	354,400.00			-		354,400.00
Contractual Services	132,650.00			-		132,650.00
Supply & Materials	10,421.00			-		10,421.00
Capital Outlay	1,000.00			-		1,000.00
Total Legal Administration	498,471.00	-	-	-	-	498,471.00
ENGINEERING DEPARTMENT						
Personal Service	156,520.00			-		156,520.00
Contractual Services	119,050.00	9,732.50		-		128,782.50
Supply & Materials	1,650.00			-		1,650.00
Capital Outlay	500.00			-		500.00
Total Engineering	277,720.00	9,732.50	-	-	-	287,452.50
LEGISLATIVE						
Personal Service	314,247.00			-		314,247.00
Contractual Services	54,200.00	1,166.44		-		55,366.44
Supply & Materials	13,500.00	6,087.20		-		19,587.20
Capital Outlay	6,000.00			-		6,000.00
Total Legislative Activity	387,947.00	7,253.64	-	-	-	395,200.64
MAYOR'S COURT						
Personal Service	134,500.00			-		134,500.00
Contractual Services	66,675.00			-		66,675.00
Supply & Materials	1,600.00			-		1,600.00
Capital Outlay	-			-		-
Total Mayor's Court	202,775.00	-	-	-	-	202,775.00
CIVIL SERVICE						
Personal Service	4,360.00			-		4,360.00
Contractual Services	25,700.00	7,380.00	7,000	-		40,080.00
Supply & Materials	200.00			-		200.00
Total Civil Service	30,260.00	7,380.00	7,000	-	-	44,640.00
CITY HALL BUILDING						
Personal Service	102,100.00			-		102,100.00
Contractual Services	215,500.00	8,623.89		-		224,123.89
Supply & Materials	40,500.00			-		40,500.00
Capital Outlay	-			-		-
Debt Service	-			-		-
Total City Hall Building	358,100.00	8,623.89	-	-	-	366,723.89
OTHER GENERAL GOVERNMENT						
Personal Services	25,000.00			-		25,000.00
Supply & Materials	235,000.00	635.50		-		235,635.50
Transfers-Out	3,140,000.00			-	450,000.00	3,590,000.00
Total - Other General Government	3,400,000.00	635.50	-	-	450,000.00	3,850,635.50
TOTAL - GENERAL FUND	14,623,423.00	130,008.69	11,650	7,480.00	450,000.00	15,222,561.69
ENFORCEMENT AND EDUCATIONAL FUND #205						
Supply & Materials	13,000.00			-		13,000.00
Total - Enforcement & Education	13,000.00	-	-	-	-	13,000.00
DRUG LAW ENFORCEMENT FUND #206						
Supply & Materials	200.00			-		200.00
Total - Drug Law Enforcement	200.00	-	-	-	-	200.00
POLICE FACILITY OPERATING FUND #207						
Personal Service	832,915			-		832,915.00
Contractual Services	19,900			-		19,900.00
Supply & Materials	64,535	1,308.00		-		65,843.00
Capital Outlay	2,400			-		2,400.00
Total - Police Facility Operating	919,750.00	1,308.00	-	-	-	921,058.00
LAW ENFORCEMENT TRUST FUND #208						
Contractual Service	-			500		500.00
Supply & Materials	5,000.00			-		5,000.00
Capital Outlay	-			4,000		4,000.00
Total - Law Enforcement Trust	5,000.00	-	-	4,500	-	9,500.00

CITY OF NORTH ROYALTON
2017 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 16-163	Per Ordinance 2017-12		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2017 Appropriations
		Prior Year Encumbrances	Amendments			
EMERGENCY MEDICAL SERVICE LEVY FUND #209						
Personal Service	2,480,600.00			-		2,480,600.00
Contractual Services	39,000.00	2,200.00		-		41,200.00
Supply & Materials	35,900.00	530.41		-	1,000.00	37,430.41
Total EMS Levy Fund	2,555,500.00	2,730.41	-	-	1,000.00	2,559,230.41
MOTOR VEHICLE LICENSE FUND #210						
Street Repair	225,000.00	115,787.71		-		340,787.71
Total Motor Vehicle License Fund	225,000.00	115,787.71	-	-	-	340,787.71
STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211						
Signals & Signs						
Personal Service	-			-		-
Contractual Services	75,000.00			-		75,000.00
Supply & Materials	23,000.00			-		23,000.00
	98,000.00	-	-	-	-	98,000.00
Storm Sewer						
Personal Service	420,420.00			-		420,420.00
Contractual Services	60,958.00			-		60,958.00
Supply & Materials	194,900.00	272.79		-	(40,000)	155,172.79
	676,278.00	272.79	-	-	(40,000.00)	636,550.79
Street Reconstruction						
Supply & Materials	-			-		-
Capital Outlay	-	53,575.48		-	880,000	933,575.48
	-	53,575.48	-	-	880,000.00	933,575.48
Street Construction, Maintenance & Repair						
Personal Service	2,055,200.00			-	(150,000)	1,905,200.00
Contractual Services	157,645.00			-		157,645.00
Supply & Materials	467,880.00	4,027.19		-	(37,618)	434,289.19
Capital Outlay	-	71,423.85		-	(2,382)	69,041.85
Debt Service	-			-		-
Transfers-Out	282,794.00			-		282,794.00
	2,963,519.00	75,451.04	-	-	(190,000.00)	2,848,970.04
Snow Removal						
Personal Service	115,500.00			-		115,500.00
Contractual Services	13,000.00			-		13,000.00
Supply & Materials	399,000.00	1,908.86		-	(200,000)	200,908.86
Capital Outlay	150,000.00			-		150,000.00
	677,500.00	1,908.86	-	-	-	679,408.86
Total SCMR Fund	4,415,297.00	131,208.17	-	-	650,000.00	5,196,505.17
STATE HIGHWAY FUND #212						
Traffic Signals & Marking						
Contractual Services	25,000.00			-		25,000.00
Street Maintenance & Repair						
Operating Supplies	35,000.00			-		35,000.00
Snow & Ice Removal						
Supply & Materials	70,000.00			-		70,000.00
Total State Highway Fund	130,000.00	-	-	-	-	130,000.00
CITY INCOME TAX FUND #213						
Contractual Services	450,000.00			-		450,000.00
Total City Income Tax Fund	450,000.00	-	-	-	-	450,000.00
POLICE LEVY FUND #215						
Personal Services	1,200,000.00			-		1,200,000.00
Capital Outlay	265,000.00	39,675.21		-		304,675.21
Total - Police Levy Fund	1,465,000.00	39,675.21	-	-	-	1,504,675.21
FIRE LEVY FUND #216						
Personal Service	1,000,000.00			-		1,000,000.00
Total Fire Levy Fund	1,000,000.00	-	-	-	-	1,000,000.00
Recycling Grant Fund #217						
Contractual Services	5,000.00			-		5,000.00
Total Recycling Grant	5,000.00	-	-	-	-	5,000.00
OFFICE ON AGING FUND #219						
Personal Services	191,410.00			-		191,410.00
Contractual Services	10,650.00			-		10,650.00
Supply & Materials	12,500.00			-		12,500.00
Capital Outlay	-			-		-
Total Office on Aging Fund	214,560.00	-	-	-	-	214,560.00
COURT COMPUTER FUND #236						
Contractual Services	10,000.00			-		10,000.00
Operating Supplies	5,000.00			-		5,000.00
Capital Outlay	-			-		-
Total Court Computer Fund	15,000.00	-	-	-	-	15,000.00
COMMUNITY DIVERSION PROGRAM FUND #237						
Personal Services	15,000.00			-		15,000.00
Contractual Services	1,000.00			-		1,000.00
Operating Supplies	1,500.00			-		1,500.00
Capital Outlay	-			-		-
Total Community Diversion	17,500.00	-	-	-	-	17,500.00

CITY OF NORTH ROYALTON
2017 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 16-163	Per Ordinance 2017-12		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2017 Appropriations
		Prior Year Encumbrances	Amendments			
ENTERPRISE ZONE FUND #239						
Contractual Services	750.00	500.00		-		1,250.00
Total Enterprise Zone Fund	750.00	500.00	-	-	-	1,250.00
YMCA SPECIAL REVENUE FUND #249						
Contractual Services	-			-		-
Transfers-Out	521,375.00			-		521,375.00
Total Enterprise Zone Fund	521,375.00	-	-	-	-	521,375.00
ACCRUED BALANCES FUND #260						
Personal Service	140,000.00			-		140,000.00
Total AB Fund	140,000.00	-	-	-	-	140,000.00
POLICE PENSION FUND #261						
Personal Service	665,670.00			-		665,670.00
Total Police Pension Fund	665,670.00	-	-	-	-	665,670.00
FIRE PENSION FUND #262						
Personal Service	749,777.00			-		749,777.00
Total Police Pension Fund	749,777.00	-	-	-	-	749,777.00
GENERAL BOND RETIREMENT FUND #321						
Supply & Materials	10,000.00			-		10,000.00
Debt Service - Interest	689,000.00			-		689,000.00
Debt Service - Principal	1,528,700.00			-		1,528,700.00
Total General Bond Retirement	2,227,700.00	-	-	-	-	2,227,700.00
SPECIAL ASSESSMENT FUND #341						
Other	5,000.00			-		5,000.00
Debt Service	167,633.00			-		167,633.00
Total Special Assessment Fund	172,633.00	-	-	-	-	172,633.00
SERVICE CAPITAL FUND #430						
Capital Outlay	67,000.00			-		67,000.00
Total Rec Capital Improvement	67,000.00	-	-	-	-	67,000.00
RECREATION CAPITAL IMPROVEMENT FUND #431						
Recreation Capital Improvement						
Contractual Services	20,000.00			-		20,000.00
Capital Outlay	200,000.00			-		200,000.00
Total Rec Capital Improvement	220,000.00	-	-	-	-	220,000.00
FUTURE CAPITAL IMPROVEMENT FUND #432						
Contractual Services	-			-	100,000.00	100,000.00
Capital Outlay	-	71,124.65		-		71,124.65
Debt Service	-			-		-
Transfers-Out	284,350.00			-		284,350.00
Total Future Capital Improvement Fund	284,350.00	71,124.65	-	-	100,000.00	455,474.65
STORM AND SEWER DRAINAGE FUND #433						
Contractual Services	75,000.00	134,853.92	40,000	-		249,853.92
Capital Outlay	-	20,144.56		1,550,000		1,570,144.56
Debt Service	-			-		-
Transfers-Out	978,400.00			-		978,400.00
Total Storm & Sewer Drainage	1,053,400.00	154,998.48	40,000	1,550,000	-	2,798,398.48
FIRE CAPITAL IMPROVEMENT FUND #434						
Contractual Service	-		35,000	-		35,000.00
Capital Outlay	175,000.00	33,607.85	30,000	-	5,000.00	243,607.85
Debt Service	107,813.00			-		107,813.00
Transfer Out	154,000.00			-		154,000.00
Total Fire Capital Improvement Fund	436,813.00	33,607.85	65,000.00	-	5,000.00	540,420.85
YMCA CAPITAL RESERVE #437						
Contractual Services	-		10,000	-		10,000.00
Operating Supplies	-			-		-
Capital Outlay	-	115,527.23		-		115,527.23
Total YMCA Capital Imp Fund	-	115,527.23	10,000	-	-	125,527.23
WATER MAIN FUND #445						
Contractual Services	-	14,496.04		-		14,496.04
Operating Supplies	-			-		-
Capital Outlay	400,000.00	97,587.83		-		497,587.83
Total Water Main Fund	400,000.00	112,083.87	-	-	-	512,083.87
YORK ROAD RECONSTRUCTION #448						
Contractual Services	10,000.00			-		10,000.00
Capital Outlay	235,000.00			-		235,000.00
Total Wallings Road Fund	245,000.00	-	-	-	-	245,000.00
YMCA CAPITAL IMPROVEMENT FUND #449						
Contractual Services	10,000.00		(10,000)	-		-
Operating Supplies	-			-		-
Capital Outlay	-			-		-
Total YMCA Capital Imp Fund	10,000.00	-	(10,000)	-	-	-

CITY OF NORTH ROYALTON
2017 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 16-163	Per Ordinance 2017-12		Prior Amendments Subtotal (2)	Amendments this Ordinance	Total 2017 Appropriations
		Prior Year Encumbrances	Amendments			
ISSUE 1 - SPRAGUE ROAD FUND #451						
Transfer Out	17,887.00			-		17,887.00
Total YMCA Capital Imp Fund	17,887.00	-	-	-	-	17,887.00
WASTEWATER TREATMENT FUND #551						
Sanitary Sewer Treatment						
Personal Services	1,317,040			-		1,317,040.00
Contractual Services	2,818,550	294,123.30		-		3,112,673.30
Supply & Materials	249,600	10,158.10		-		259,758.10
Capital Outlay	1,028,500	82,239.94		-		1,110,739.94
Transfer-Out	-			-		-
Compost Facility						
Personal Services	-			-		-
Contractual Services	28,800.00			-		28,800.00
Supply & Materials	200.00			-		200.00
Capital Outlay	-			-		-
Total Wastewater Treatment Fund	5,442,690.00	386,521.34	-	-	-	5,829,211.34
WASTEWATER MAINTENANCE FUND #552						
Personal Service	816,925.00			-		816,925.00
Contractual Services	170,050.00	75,289.26		-		245,339.26
Supply & Materials	185,250.00	8,117.32		-		193,367.32
Capital Outlay	944,500.00			260,000		1,204,500.00
Debt Service	45,379.00			-		45,379.00
Total WW Maintenance Fund	2,162,104.00	83,406.58	-	260,000	-	2,505,510.58
WASTEWATER DEBT SERVICE FUND #553						
Debt Service	518,520.00			-		518,520.00
Total WW Debt Service Fund	518,520.00	-	-	-	-	518,520.00
WASTEWATER REPAIR AND REPLACEMENT FUND #555						
Capital Outlay	255,000.00	661,733.39		-		916,733.39
Transfers-Out	300,000.00			-		300,000.00
Total WW Repair & Replacem't	555,000.00	661,733.39	-	-	-	1,216,733.39
IMPROVEMENT HOLDING FUND #763						
Refunds	200,000.00			-		200,000.00
Total Improvement Holding Fund	200,000.00	-	-	-	-	200,000.00
OHIO BOARD OF BUILDING STANDARDS FUND #764						
Other	2,000.00			-		2,000.00
Total OBBS Fund	2,000.00	-	-	-	-	2,000.00
BUILDING CONSTRUCTION BOND FUND #766						
Transfer	-			-		-
Other	75,000.00			-		75,000.00
Total Bldg. Construction Bond	75,000.00	-	-	-	-	75,000.00
OFFICE ON AGING DEPOSITS FUND #768						
Other	3,000.00			-		3,000.00
Total Office on Aging Deposits	3,000.00	-	-	-	-	3,000.00
UNCLAIMED FUNDS #769						
Other	3,000.00			-		3,000.00
Total Unclaimed Funds	3,000.00	-	-	-	-	3,000.00
FUND TOTALS	42,227,899.00	2,040,221.58	116,650.00	1,821,980.00	1,206,000.00	47,412,750.58

ORDINANCE NO. 17-76

INTRODUCED BY: Nickell, Kasaris, Antoskiewicz
Co-Sponsor: Langshaw

AN ORDINANCE AMENDING THE CODIFIED ORDINANCES OF THE CITY OF NORTH ROYALTON, PART TWO ADMINISTRATION CODE, CHAPTER 214 GENERAL FEE SCHEDULE, SECTION 214.07 FEES IN THE PLANNING AND ZONING CODE, PARAGRAPH (d), AND CREATING A NEW PARAGRAPH (e), AND DECLARING AN EMERGENCY

WHEREAS: It has been determined to be necessary to amend the Codified Ordinances of the City of North Royalton, Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.07 Fees in the Planning and Zoning Code, Paragraph (d), and to create a new Paragraph (e) in order to provide for updated costs for inspections in new subdivisions and for public improvement projects; and

WHEREAS: Council desires to provide for these amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.07 Fees in the Planning and Zoning Code, Paragraph (d) of the Codified Ordinances of the City of North Royalton is hereby amended to herein read as follows:

(d) Work Within Subdivisions. Fees for investigation and inspection within subdivisions shall be billed to the developers of such subdivisions, or other developers, at the rate of ~~thirty-eight~~ **fifty** dollars ~~(\$38.00)~~ **(\$50.00)** per hour plus time and a half overtime for the year ~~2004~~ **2017** and subsequent years, and shall be billed to the developer bi-weekly. ***An allowance for Contract Administration of the inspectors work and reports shall be allowed at no more than ten (10) percent of the hours worked weekly by the inspectors, and at a rate of seventy five dollars (\$75.00) per hour. Mileage reimbursement shall be at the Federal Rate established each calendar year times the number of miles reported. Time and a half overtime will be considered as any time in a week where a total of forty (40) hours is exceeded, exclusive of Holidays and Saturdays which are immediately considered as time and a half.*** Payment shall be made within ten days of such billing. The fees incurred by the Law Department for the legal work on said subdivisions or other development areas shall be billed at the rate of seventy-five dollars (\$75.00) per hour and shall be billed by the Director of Finance after receipt of the time schedule submitted by the Director of Law. Payment by the developer shall be made within ten days of such billing.

Section 2. Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.07 Fees in the Planning and Zoning Code of the Codified Ordinances of the City of North Royalton is hereby amended by creating a new Paragraph (e) which shall hereinafter read as follows:

(e) Public Infrastructure Improvements Within the City. ***Fees for investigation and inspection on public infrastructure improvement projects shall be billed at the rate of fifty dollars (\$50.00) per hour plus time and a half overtime for the year 2017 and subsequent years, and will be deducted from the contractor's application for payment on a monthly basis. An allowance for Contract Administration of the inspectors work and reports shall be allowed at no more than ten (10) percent of the hours worked weekly by the inspectors, and at a rate of seventy five dollars (\$75.00) per hour. Mileage reimbursement shall be at the Federal Rate established each calendar year times the number of miles reported. Time and a half overtime will be considered as any time in a week where a total of forty (40) hours is exceeded, exclusive of Holidays and Saturdays which are immediately considered as time and a half.***

Section 3. This Ordinance shall supersede all previously adopted ordinances in direct conflict herewith.

Section 4. Section 214.07 of the Codified Ordinances of the City of North Royalton is hereby amended as provided for herein and all other provisions of this section shall remain in full force and effect.

Section 5. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 6. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to amend the Codified Ordinances of the City of North Royalton, Part Two Administration Code, Chapter 214 General Fee Schedule, Section 214.07 Fees in the Planning and Zoning Code, Paragraph (d) and to create a new Paragraph (e) in order to provide for updated costs for inspections in new subdivisions and for public improvement projects.

ORDINANCE NO. 17-77

INTRODUCED BY: Nickell, Kasaris, Antoskiewicz
Co-Sponsor: Marnecheck

AN ORDINANCE ACCEPTING THE BID OF BAUMANN ENTERPRISES, INC. FOR THE CITY OF NORTH ROYALTON "OLD" CITY HALL DEMOLITION FOR AN AMOUNT NOT TO EXCEED \$96,765.19 AS THE LOWEST AND BEST BID, AND DECLARING AN EMERGENCY

WHEREAS: The City of North Royalton has advertised for bids for the City of North Royalton "Old" City Hall Demolition; and

WHEREAS: It has been determined that the bid of Baumann Enterprises, Inc. for an amount not to exceed \$96,765.19 is the lowest and best bid; and

WHEREAS: Council desires to accept this bid.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby accepts the bid of Baumann Enterprises, Inc. for the City of North Royalton "Old" City Hall Demolition for an amount not to exceed \$96,765.19 as the lowest and best bid as outlined in Exhibit A attached hereto.

Section 2. The Mayor is hereby authorized to enter into a contract with Baumann Enterprises, Inc. in a form approved by the Director of Law.

Section 3. The City Engineer is hereby authorized and directed to forward a certified copy of this Ordinance to Baumann Enterprises, Inc. and all certified checks and bonds are hereby authorized to be returned to the unsuccessful bidders.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to accept the bid of Baumann Enterprises, Inc. for the City of North Royalton "Old" City Hall Demolition so that this work may commence.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____

DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



City of North Royalton

Mayor Robert A. Stefanik

Daniel J. Collins, P.E.
Assistant City Engineer

Diane Veverka
Engineering Secretary

Mark A. Schmitzer, P.E.

City Engineer

MEMORANDUM

To: City Council
From: Mark Schmitzer, P.E., City Engineer
CC: Mayor Stefanik
Laura Haller, Council Clerk
Eric Dean, Director of Finance
Date: 6/2/2017
Re: CITY OF NORTH ROYALTON "OLD" CITY HALL DEMOLITION (13834 Ridge Road)
Recommendation of Contract Award

The bid opening for the City of North Royalton "Old" City Hall Demolition occurred on Friday, May 26, 2017 at 12:00pm at City Hall. The following is the official result of the bids submitted:

<u>Contractor</u>	<u>BID AMOUNT</u>	
1.) Wellington Construction	\$ 173,740.24	
2.) Baumann Enterprises, Inc.	\$ 96,765.19	
3.) Cleveland Demolition	\$ 183,260.00	
4.) C&J Contractors, Inc.	\$ 174,518.85	
5.) B&B Wrecking & Excavating	\$ 113,571.11	
6.) Pro Quality	\$ 159,866.30	
<i>Engineer's Opinion of Probable Cost</i>	<i>\$ 205,365.00</i>	<i>(All bids include a 10% contingency.)</i>

After extensive review of the submitted bids, the Engineering Department recommends Baumann Enterprises, Inc., who is qualified to perform the work, the award of the lowest and best bid of the bid amount of **\$96,765.19**. It should be noted that some minor errors were found in the mathematical tabulation of the bid amounts on multiple bids submitted. The Total Amount bid for each line item (as written or typed) was used to evaluate the bids to determine the "low bidder". The City has to rely on the amount each contractor submits as the cost for each line of work, even if a mathematical error is found. In the case of the low bidder, Baumann Enterprises, Inc., the amount submitted in his bid for the demolition of the building is lower than the calculated amount. Based on this, the bidder can attempt to withdraw his bid for an error in mathematical computation. I have discussed this with Mr. Baumann in detail regarding this specific line item and he has stated that his cost for the building demolition of \$40,000 (Total Price) is correct (as presented in his sealed bid) and he will enter into a contract with the City of North Royalton for his Total Bid Price of \$96,765.19 if the City chooses to accept his bid amount.

Attached to this Memo is the complete Bid Tabulation for the City of North Royalton "Old" City Hall Demolition

Attachment (1)

City of North Royalton Engineering Department
City of North Royalton "Old" City Hall Demolition
 (13834 Ridge Road)



OFFICIAL BID TABULATION (Bid Opening on May 26, 2017 at 12:00 pm)

ITEM No.	Description	Unit	Quant.	Engineer's Estimate		Wellington Construction		Baumann Enterprises, Inc.		Cleveland Demolition		C&J Contractors, Inc.		B&B Wrecking & Excavating		Pro Quality	
				Unit Pr.	Total	Unit Pr.	Total	Unit Pr.	Total	Unit Pr.	Total	Unit Pr.	Total	Unit Pr.	Total	Unit Pr.	Total
1	Project Photography	LUMP	1	\$ 265.00	\$ 265.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 800.00	\$ 800.00
2	Project Signs (4x8)	EA	1	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
3	As-Built Drawings & Records	LUMP	1	\$ 1,153.00	\$ 1,153.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
4	Soil Compaction Testing	LUMP	1	\$ 3,750.00	\$ 3,750.00	\$ 6,000.00	\$ 6,000.00	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
5	Final Site Cleanup	LUMP	1	\$ 6,500.00	\$ 6,500.00	\$ 5,500.00	\$ 5,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
6	Perimeter Fencing Rental	MON	2	\$ 1,850.00	\$ 3,700.00	\$ 4,000.00	\$ 8,000.00	\$ 2,000.00	\$ 4,000.00	\$ 7,500.00	\$ 7,500.00	\$ 3,202.50	\$ 6,405.00	\$ 3,000.00	\$ 6,000.00	\$ 900.00	\$ 1,800.00
7	Building Demolition (& Site Improvements)	SF	11,800	\$ 10.66	\$ 125,800.00	\$ 6.78	\$ 80,004.00	\$ 40,000.00	\$ 40,000.00	\$ 147,850.00	\$ 147,850.00	\$ 4.87	\$ 57,413.46	\$ 3.5442	\$ 41,821.56	\$ 6.00	\$ 70,800.00
8	Structural Backfill	CY	3,073	\$ 8.72	\$ 26,791.00	\$ 12.98	\$ 39,887.05	\$ 9.00	\$ 27,657.00	\$ 2,500.00	\$ 2,500.00	\$ 20.00	\$ 61,460.00	\$ 12.00	\$ 36,876.00	\$ 12.00	\$ 36,876.00
9	Topsoil	CY	376	\$ 37.06	\$ 13,935.00	\$ 19.94	\$ 7,497.44	\$ 18.00	\$ 6,768.00	\$ 2,500.00	\$ 2,500.00	\$ 19.00	\$ 7,144.00	\$ 20.00	\$ 7,520.00	\$ 18.00	\$ 6,768.00
10	Seeding & Mulching	SF	20,289	\$ 0.12	\$ 2,435.00	\$ 0.20	\$ 4,057.80	\$ 0.15	\$ 3,043.35	\$ 1,000.00	\$ 1,000.00	\$ 0.50	\$ 10,144.50	\$ 0.10	\$ 2,028.90	\$ 1.00	\$ 20,289.00
11	Contingency, 10% of the Sum of Line Items 1 thru 10	LUMP	1	---	\$ 20,536.00	\$ 15,900.00	\$ 15,794.64	\$ 8,796.84	\$ 8,796.84	\$ 16,660.00	\$ 16,600.00	\$ 17,451.89	\$ 17,451.89	\$ 10,324.65	\$ 10,324.65	\$ 14,533.30	\$ 14,533.30
GRAND TOTAL BASE BID					\$ 205,365.00		\$ 173,740.93		\$ 96,765.19		\$ 183,200.00		\$ 174,518.85		\$ 113,571.11		\$ 159,866.30
<i>AMOUNT OF BID SUBMITTED</i>							<i>\$ 173,740.24</i>		<i>\$ 96,765.19</i>		<i>\$ 183,260.00</i>		<i>\$ 174,518.85</i>		<i>\$ 113,571.11</i>		<i>\$ 159,866.30</i>

NOTES:

- Represents an error in Unit Price
- Represents an error in Total Bid Price (italicized amount is what was presented)

All bids evaluated on total bid price presented at Bid Opening (shown as italicized) in determining the "low bidder".

ORDINANCE NO. 17-78

INTRODUCED BY: Hannan, Antoskiewicz, Nickell
Co-Sponsor: Langshaw

AN ORDINANCE ACCEPTING THE BID OF SPECIALIZED CONSTRUCTION, INC. FOR THE 2017 ASPHALT PAVEMENT REHABILITATION WITH ASPHALT OVERLAY (TILBY ROAD) FOR AN AMOUNT NOT TO EXCEED \$505,898.57 AS THE LOWEST AND BEST BID, AND DECLARING AN EMERGENCY

WHEREAS: The City of North Royalton has advertised for bids for the 2017 Asphalt Pavement Rehabilitation with Asphalt Overlay (Tilby Road); and

WHEREAS: It has been determined that the bid of Specialized Construction, Inc. for an amount not to exceed \$505,898.57 is the lowest and best bid; and

WHEREAS: Council desires to accept this bid.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH ROYALTON, COUNTY OF CUYAHOGA AND STATE OF OHIO, THAT:

Section 1. Council hereby accepts the bid of Specialized Construction, Inc. for the 2017 Asphalt Pavement Rehabilitation with Asphalt Overlay (Tilby Road) for an amount not to exceed \$505,898.57 as the lowest and best bid as outlined in Exhibit A attached hereto.

Section 2. The Mayor is hereby authorized to enter into a contract with Specialized Construction, Inc. in a form approved by the Director of Law.

Section 3. The City Engineer is hereby authorized and directed to forward a certified copy of this Ordinance to Specialized Construction, Inc. and all certified checks and bonds are hereby authorized to be returned to the unsuccessful bidders.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the city, and for the further reason that it is immediately necessary to accept the bid of Specialized Construction, Inc. for the 2017 Asphalt Pavement Rehabilitation with Asphalt Overlay (Tilby Road) so that this work may commence.

THEREFORE, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PRESIDENT OF COUNCIL

APPROVED: _____
MAYOR

DATE PASSED: _____

DATE APPROVED: _____

ATTEST: _____
DIRECTOR OF LEGISLATIVE SERVICES

YEAS:

NAYS:



City of North Royalton

Mayor Robert A. Stefanik

Daniel J. Collins, P.E.
Assistant City Engineer

Diane Veverka
Engineering Secretary

Mark A. Schmitzer, P.E.
City Engineer

MEMORANDUM

To: Mayor Robert A. Stefanik
Laura Haller, Council Clerk
Eric Dean, Finance Director
Thomas A. Kelly, Law Director
Donna M. Vozar, Assistant Law Director

From: Mark Schmitzer, P.E., City Engineer

CC: Larry Antoskiewicz, President of Council

Date: 6/2/2017

Re: 2017 ASPHALT PAVEMENT REHABILITATION WITH ASPHALT OVERLAY (TILBY ROAD)
Recommendation of Contract Award

The bid opening for the 2017 Asphalt Pavement Rehabilitation With Asphalt Overlay (Tilby Road) occurred on Friday, June 2, 2017 at 12:00pm at City Hall. The following is the official results of the bids submitted:

<u>Contractor</u>	<u>BASE BID AMOUNT</u>	<u>ALTERNATE BID AMOUNT</u>
1.) Barbicas Construction Co., Inc.	\$ 547,000.24	\$ 994,945.46
2.) Specialized Construction, Inc.	\$ 430,910.82	\$ 505,898.57
3.) Burton Scot Contractors	\$ 506,496.89	\$ 602,793.30
4.) The Shelly Company	\$ 458,739.29	\$ 576,860.94
5.) Crossroads Asphalt Recycling, Inc.	\$ 597,915.49	\$ 687,238.07
<i>Engineer's Opinion of Probable Cost</i>	<i>\$ 636,868.17</i>	<i>\$ 672,999.84</i>

(Please note that all bids include an 8% contingency.)

After extensive review of the submitted bids, the Engineering Department recommends Specialized Construction, Inc., who is qualified to perform the work, the award of the lowest and best bid of the alternate bid amount of **\$ 505,898.57.**

Attached to this Memorandum is the complete Official Bid Tabulation for the 2017 Asphalt Pavement Rehabilitation With Asphalt Overlay (Tilby Road).

City of North Royalton
2017 Asphalt Pavement Rehabilitation with Asphalt Overlay (Tilby Road)



OFFICIAL BID TABULATION (Bid Opening held on Friday, June 2, 2017 at 12:00 PM)

NOTES: **BOLD RED** FONT INDICATES MATHEMATICAL ERROR IN SUBMITTED BID.
Corrected value is shown to Qualify Bid.

Line No.	Description	Units	Qty.	ENGINEER'S ESTIMATE		Barbicas Construction Co., Inc.		Specialized Construction, Inc.		Burton Scot Contractors, LLC		The Shelly Company		Crossroads Asphalt Recycling, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Pre-Post Construction Photography, SPCL	L.S.	1	\$3,500.00	\$3,500.00	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$850.00	\$850.00	\$800.00	\$800.00	\$1,500.00	\$1,500.00
2	Mobilization, ODOT ITEM 624	L.S.	1	\$35,000.00	\$35,000.00	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$9,000.00	\$9,000.00	\$22,000.00	\$22,000.00
3	Asphalt Pavement Planing (3"), ODOT ITEM 254	S.Y.	14,514	\$5.00	\$72,570.00	\$3.00	\$43,542.00	\$3.50	\$50,799.00	\$2.00	\$29,028.00	\$1.85	\$26,850.90	\$2.50	\$36,285.00
4	Pavement Repair, ODOT ITEM 253	S.Y.	1,451	\$60.00	\$87,060.00	\$50.00	\$72,550.00	\$20.00	\$29,020.00	\$52.00	\$75,452.00	\$42.00	\$60,942.00	\$90.00	\$130,590.00
5	Single Chip Seal, 3/8" thick, ODOT ITEM 422	S.Y.	14,514	\$5.00	\$72,570.00	\$2.35	\$34,107.90	\$2.25	\$32,656.50	\$2.45	\$35,559.30	\$2.35	\$34,107.90	\$2.85	\$41,364.90
6	Asphalt Concrete Intermediate Course (1-1/2"), Type 2 (448), ODOT ITEM 441	C.Y.	620	\$175.00	\$108,500.00	\$135.00	\$83,700.00	\$125.00	\$77,500.00	\$150.00	\$93,000.00	\$120.00	\$74,400.00	\$131.00	\$81,220.00
7	Asphalt Concrete Surface Course (1-1/2"), Type 1 (448), PG64-22, ODOT ITEM 441	C.Y.	656	\$190.00	\$124,640.00	\$190.00	\$124,640.00	\$160.00	\$104,960.00	\$180.00	\$118,080.00	\$135.00	\$88,560.00	\$165.00	\$108,240.00
8	Tack Coat for Surface Course (0.05 gal per S.Y.), ODOT ITEM 407	Gal.	744	\$2.75	\$2,046.00	\$2.20	\$1,636.80	\$2.00	\$1,488.00	\$2.00	\$1,488.00	\$2.50	\$1,860.00	\$2.00	\$1,488.00
9	Concrete Milling with Removal (per plan), SPCL	S.Y.	140	\$5.00	\$700.00	\$6.00	\$840.00	\$5.00	\$700.00	\$27.00	\$3,780.00	\$2.50	\$350.00	\$7.50	\$1,050.00
10	Hybrid Paving Mat, complete, (GlasPave 50), per spec., SPCL	S.Y.	358	\$6.00	\$2,148.00	\$20.00	\$7,160.00	\$10.00	\$3,580.00	\$17.10	\$6,121.80	\$17.10	\$6,121.80	\$17.10	\$6,121.80
11	Excavation, ODOT ITEM 203	C.Y.	280	\$25.00	\$7,000.00	\$20.00	\$5,600.00	\$15.00	\$4,200.00	\$26.00	\$7,280.00	\$28.00	\$7,840.00	\$82.00	\$22,960.00
12	Subgrade Compaction, ODOT ITEM 204	S.Y.	838	\$1.75	\$1,466.50	\$1.00	\$838.00	\$0.50	\$419.00	\$1.75	\$1,466.50	\$1.00	\$838.00	\$4.00	\$3,352.00
13	Compacted Aggregate (for Berm), ODOT ITEM 617	C.Y.	307	\$80.00	\$24,560.00	\$70.00	\$21,490.00	\$50.00	\$15,350.00	\$58.00	\$17,806.00	\$70.00	\$21,490.00	\$90.00	\$27,630.00
14	White Edge Line (4" wide), Type 1, ODOT ITEM 642	MI.	2.42	\$1,200.00	\$2,904.00	\$800.00	\$1,936.00	\$550.00	\$1,331.00	\$550.00	\$1,331.00	\$800.00	\$1,936.00	\$550.00	\$1,331.00
15	Centerline (Double Yellow), Type 1, ODOT ITEM 642	MI.	1.21	\$2,700.00	\$3,267.00	\$1,200.00	\$1,452.00	\$1,100.00	\$1,331.00	\$1,100.00	\$1,331.00	\$1,200.00	\$1,452.00	\$1,100.00	\$1,331.00
16	24" Stop Line (White), Type 1, ODOT ITEM 640	L.F.	40	\$5.00	\$200.00	\$3.50	\$140.00	\$3.75	\$150.00	\$3.75	\$150.00	\$3.50	\$140.00	\$3.75	\$150.00
17	Maintaining Traffic, ODOT ITEM 614	L.S.	1	\$10,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$38,000.00	\$38,000.00	\$17,250.00	\$17,250.00	\$58,000.00	\$58,000.00	\$35,350.00	\$35,350.00
18	Asphalt Concrete for Maintaining Traffic, ODOT ITEM 614	C.Y.	25	\$175.00	\$4,375.00	\$150.00	\$3,750.00	\$20.00	\$500.00	\$175.00	\$4,375.00	\$110.00	\$2,750.00	\$225.00	\$5,625.00
19	Temporary Sediment & Erosion Control, ODOT ITEM 832	L.S.	1	\$1,100.00	\$1,100.00	\$5,000.00	\$5,000.00	\$50.00	\$50.00	\$4,000.00	\$4,000.00	\$1,500.00	\$1,500.00	\$1.00	\$1.00
20	Miscellaneous Metals, SPCL	LBS.	2,000	\$2.50	\$5,000.00	\$1.20	\$2,400.00	\$1.00	\$2,000.00	\$1.75	\$3,500.00	\$1.00	\$2,000.00	\$1.25	\$2,500.00
21	Monument Box Adjusted to Grade, ODOT ITEM 604	Each	5	\$500.00	\$2,500.00	\$500.00	\$2,500.00	\$100.00	\$500.00	\$700.00	\$3,500.00	\$175.00	\$875.00	\$450.00	\$2,250.00
22	Water Valve Box Adjusted to Grade, ODOT ITEM 611	Each	2	\$600.00	\$1,200.00	\$300.00	\$600.00	\$100.00	\$200.00	\$530.00	\$1,060.00	\$175.00	\$350.00	\$450.00	\$900.00
23	Manhole Adjusted to Grade, ODOT ITEM 611	Each	1	\$750.00	\$750.00	\$900.00	\$900.00	\$250.00	\$250.00	\$725.00	\$725.00	\$350.00	\$350.00	\$625.00	\$625.00
24	ADA Curb Ramp "Retro-fit", complete, ODOT ITEM 608	Each	4	\$1,500.00	\$6,000.00	\$1,500.00	\$6,000.00	\$1,000.00	\$4,000.00	\$775.00	\$3,100.00	\$875.00	\$3,500.00	\$875.00	\$3,500.00
25	Topsoil, Spread at 2" Thickness,	C.Y.	140	\$35.00	\$4,900.00	\$45.00	\$6,300.00	\$20.00	\$2,800.00	\$40.00	\$5,600.00	\$40.00	\$5,600.00	\$55.00	\$7,700.00
26	Seeding and Mulching, complete, ODOT ITEM 659	S.Y.	2,513	\$1.25	\$3,141.25	\$3.00	\$7,539.00	\$1.00	\$2,513.00	\$5.00	\$12,565.00	\$5.00	\$12,565.00	\$2.75	\$6,910.75
27	Commercial Fertilizer, ODOT ITEM 659	Ton	0.2	\$725.00	\$145.00	\$800.00	\$160.00	\$400.00	\$80.00	\$800.00	\$160.00	\$800.00	\$160.00	\$3,000.00	\$600.00
28	Water, ODOT ITEM 659	M. Gal.	14	\$175.00	\$2,450.00	\$50.00	\$700.00	\$1.00	\$14.00	\$30.00	\$420.00	\$30.00	\$420.00	\$75.00	\$1,050.00
	CONSTRUCTION SUBTOTAL				\$589,692.75		\$506,481.70		\$398,991.50		\$468,978.60		\$424,758.60		\$553,625.45
29	Contingency, 8% of the Sum of Line Items 1 thru 28, SPCL	L.S.	1		\$47,175.42		\$40,518.54		\$31,919.32		\$37,518.29		\$33,980.69		\$44,290.04
	CONSTRUCTION TOTAL - BASE BID				\$636,868.17		\$547,000.24		\$430,910.82		\$506,496.89		\$458,739.29		\$597,915.49
	(ITEM NUMBERS 1 THRU 29)														
	*** ALTERNATE BID ITEMS ***														
3-A	Single Pass Asphalt Recycling, SPCL	S.Y.	14,514	\$6.50	\$94,341.00	\$15.00	\$217,710.00	\$6.00	\$87,084.00	\$5.76	\$83,600.64	\$6.30	\$91,438.20	\$6.00	\$87,084.00
3-A1	Cyclogen & CSS-1, SPCL	Gal.	36,284	\$3.50	\$126,994.00	\$6.00	\$217,704.00	\$2.40	\$87,081.60	\$3.00	\$108,852.00	\$3.00	\$108,852.00	\$3.50	\$126,994.00
3-A2	Tack Coat for Recycled/Reclaimed Course, 0.075 gal per S.Y., ODOT ITEM 407	Gal.	1,089	\$2.25	\$2,450.25	\$5.00	\$5,445.00	\$2.00	\$2,178.00	\$2.00	\$2,178.00	\$2.50	\$2,722.50	\$2.00	\$2,178.00
4-A	Pavement Repair, ODOT ITEM 253	S.Y.	726	\$60.00	\$43,560.00	\$55.00	\$39,930.00	\$15.00	\$10,890.00	\$52.00	\$37,752.00	\$45.00	\$32,670.00	\$100.00	\$72,600.00
6-A	Asphalt Concrete Intermediate Course (1-3/4"), ODOT ITEM 448, Type 2 (448), ODOT ITEM 441	C.Y.	720	\$175.00	\$126,000.00	\$202.00	\$145,440.00	\$125.00	\$90,000.00	\$150.00	\$108,000.00	\$120.00	\$86,400.00	\$135.00	\$97,200.00
7-A	Asphalt Concrete Surface Course (1-1/4"), ODOT ITEM 448, Type 1 (448), PG64-22, ODOT ITEM 441	C.Y.	555	\$190.00	\$105,450.00	\$265.00	\$147,075.00	\$157.00	\$87,135.00	\$180.00	\$99,900.00	\$130.00	\$72,150.00	\$170.00	\$94,350.00
	CONSTRUCTION SUBTOTAL				\$623,148.00		\$921,245.80		\$468,424.60		\$558,141.94		\$534,130.50		\$636,331.55
29-A	Contingency, 8% of the Sum of Line Items 1 thru 28 PLUS 3-A, 3-A1, 3-A2, 4-A, 6-A, & 7-A (NOT INCLUDING Item Numbers 3, 4, 5, 6, and 7), SPCL				\$49,851.84		\$73,699.66		\$37,473.97		\$44,651.36		\$42,730.44		\$50,906.52
	CONSTRUCTION TOTAL - ALTERNATE BID				\$672,999.84		\$994,945.46		\$505,898.57		\$602,793.30		\$576,860.94		\$687,238.07
	(ITEM NUMBERS "1" THRU "29", NOT INCLUDING ITEM NUMBERS "3", "4", "5", "6" "7" AND "29", BUT INCLUDING "3-A", "3-A1", "3-A2", "4-A", "6-A", "7-A", AND "29-A")														

*** Lowest and Best Bid ***