

June 2019

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 COUNCIL AND CAUCUS 7:00 STORM WATER, STREETS AND UTILITIES 6:00	5 PLANNING COMMISSION 7:00 CAUCUS 6:45	6	7	8
9	10 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	11	12	13	14	15
16 <i>FATHER'S DAY</i> 	17	18 COUNCIL AND CAUCUS 7:00 B&BC, FINANCE AND SAFETY AND SPECIAL R&O 6:00	19 CIVIL SERVICE COMM 4:00 (COMMUNITY ROOM #2)	20 BZA 7:00 CAUCUS 6:45	21	22
23	24	25 RECREATION BOARD 6:00	26	27	28	29
30						

All meetings will be held at City Hall 14600 State Road, unless otherwise noted.

**NORTH ROYALTON CITY COUNCIL
A G E N D A
JUNE 4, 2019**

7:00 p.m. Caucus

Council Meeting 7:00 p.m.

REGULAR ORDER OF BUSINESS

1. Call to Order.
2. Opening Ceremony (Pledge of Allegiance).
3. Roll Call.
4. Approval of Consent Agenda: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by Council is desired on any Consent Agenda item, or if discussion is requested by the public on any legislative item on the Consent Agenda, that item will be removed from the Consent Agenda and considered in its normal sequence under the Regular Order of Business.
 - a. Approval of Minutes: May 21, 2019
 - b. Legislation: Introduce, suspend rules requiring 3 readings and referral to committee, and adopt those legislative items indicated with an asterisk (*).
5. Communications.
6. Mayor's Report.
7. Department Head Reports.
8. President of Council's Report.
9. Committee Reports:

Building & Building Codes	John Nickell
Finance	Larry Antoskiewicz
Review & Oversight	Dan Kasaris
Safety	Dan Langshaw
Storm Water	Gary Petrusky
Streets	Cheryl Hannan
Utilities	Paul Marnecheck
10. Report from Council Representatives to regulatory or other boards:

Board of Zoning Appeals	Dan Kasaris
Planning Commission	Larry Antoskiewicz
Recreation Board	Paul Marnecheck
11. Public Discussion: Five minute maximum, on current agenda legislation only.
12. LEGISLATION

FIRST READING CONSIDERATION

- * 1. **19-52** - AN ORDINANCE AUTHORIZING THE DIRECTOR OF FINANCE TO CERTIFY TO THE AUDITOR OF CUYAHOGA COUNTY THE UNPAID COST OF CUTTING OF WEEDS, GRASS AND WOODY VEGETATION FOR LEVY AND COLLECTION, AND DECLARING AN EMERGENCY.
 2. **19-53** - AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE 18-117 AND 19-37 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019 BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS, AND DECLARING AN EMERGENCY.
 3. **19-54** - AN ORDINANCE ESTABLISHING AN ENERGY CONSERVATION PROJECT CAPITAL IMPROVEMENT FUND, AND DECLARING AN EMERGENCY.
 4. **19-55** - AN ORDINANCE ESTABLISHING A MUNICIPAL PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND, AND DECLARING AN EMERGENCY.
13. Miscellaneous.
 14. Adjournment.

Ordinance No. 19-52
EXHIBIT A

Special Assessment Certification - Weeds and Grass

Section 660.14 of the Codified Ordinances of the City of North Royalton

The Following list of Special Assessment charges is hereby certified in one (1) installment to be collected for the tax year 2019

	<u>PARCEL NUMBER</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>AMOUNT CERTIFIED</u>
1	481-09-017	Julie M. Russell	8084 York Road	\$ 126.70
2	481-12-008	MSA Real Estate	8414 York Road	\$ 243.40
3	481-12-039	MSA Real Estate	8452 York Road	\$ 243.40
4	483-05-002	Fogg Investments	York-Beta Drive	\$ 670.00
5	483-14-034	GT Investments LLC	York-Delta Drive	\$ 240.00
6	487-09-007	Gary Paulenski	14787 State Road	\$ 243.40
7	488-14-014	Kenneth Jaklovsky	4500 Royalwood Road	<u>\$ 1,065.79</u>
			GRAND TOTAL	\$ 2,832.69

**CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
GENERAL FUND				
POLICE DEPARTMENT				
Personal Service	3,552,000.00	-	-	3,552,000.00
Contractual Services	321,706.00	-	-	321,706.00
Supply & Materials	180,708.00	-	-	180,708.00
Capital Outlay	50,000.00	-	-	50,000.00
Total Police Department	4,104,414.00	-	-	4,104,414.00
ANIMAL CONTROL				
Personal Service	126,900.00	-	-	126,900.00
Contractual Services	5,575.00	-	-	5,575.00
Supply & Materials	7,950.00	-	-	7,950.00
Capital Outlay	200.00	-	-	200.00
Total Animal Control Department	140,625.00	-	-	140,625.00
FIRE DEPARTMENT				
Personal Service	439,350.00	-	-	439,350.00
Contractual Services	280,400.00	-	-	280,400.00
Supply & Materials	110,700.00	-	-	110,700.00
Capital Outlay	-	-	-	-
Total Fire Department	830,450.00	-	-	830,450.00
POLICE AND FIRE COMMUNICATIONS				
Personal Service	213,400.00	-	-	213,400.00
Contractual Services	761,600.00	-	-	761,600.00
Capital Outlay	2,500.00	-	-	2,500.00
Total Police & Fire Comm	977,500.00	-	-	977,500.00
STREET LIGHTING				
	145,000.00	-	-	145,000.00
Total Street Lighting	145,000.00	-	-	145,000.00
SAFETY DIRECTOR				
Personal Service	124,550.00	-	-	124,550.00
Contractual Services	6,950.00	-	-	6,950.00
Operating Supplies	6,300.00	-	-	6,300.00
Capital Outlay	1,500.00	-	-	1,500.00
Total Police & Fire Comm	139,300.00	-	-	139,300.00
CEMETERY DEPARTMENT				
Contractual Services	39,300.00	-	-	39,300.00
Supply & Materials	162,330.00	-	-	162,330.00
Capital Outlay	-	-	-	-
Total Cemetery Department	201,630.00	-	-	201,630.00
PARKS & RECREATION DEPARTMENT				
Personal Service	498,900.00	-	-	498,900.00
Contractual Services	77,311.00	-	-	77,311.00
Supply & Materials	98,760.00	-	-	98,760.00
Capital Outlay	10,000.00	-	-	10,000.00
Total Parks & Recreation Department	684,971.00	-	-	684,971.00
PLANNING COMMISSION				
Personal Service	7,400.00	-	-	7,400.00
Contractual Services	6,475.00	-	-	6,475.00
Supply & Materials	550.00	-	-	550.00
Capital Outlay	-	-	-	-
Total Planning Commission	14,425.00	-	-	14,425.00
BOARD OF ZONING				
Personal Service	12,700.00	-	-	12,700.00
Contractual Services	2,500.00	-	-	2,500.00
Supply & Materials	700.00	-	-	700.00
Total Board of Zoning	15,900.00	-	-	15,900.00
BUILDING DEPARTMENT				
Personal Service	598,600.00	-	-	598,600.00
Contractual Services	186,360.00	-	-	186,360.00
Supply & Materials	20,590.00	-	-	20,590.00

**CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
Capital Outlay	26,200.00	-	-	26,200.00
Total Building Department	831,750.00	-	-	831,750.00
COMMUNITY DEVELOPMENT				
Personal Service	150,263.00	-	-	150,263.00
Contractual Services	29,750.00	-	-	29,750.00
Supply & Materials	3,600.00	-	-	3,600.00
Capital Outlay	-	-	-	-
Total Community Development	183,613.00	-	-	183,613.00
RUBBISH COLLECTION				
Contractual Services	1,500,000.00	-	-	1,500,000.00
Total Rubbish Collection	1,500,000.00	-	-	1,500,000.00
SERVICE BUILDING AND GROUNDS				
Personal Service	-	-	-	-
Contractual Services	89,900.00	-	-	89,900.00
Supply & Materials	20,950.00	-	-	20,950.00
Capital Outlay	-	-	-	-
Total Service Bldg. & Grounds	110,850.00	-	-	110,850.00
MAYOR'S OFFICE				
Personal Service	316,370.00	-	-	316,370.00
Contractual Services	36,450.00	-	-	36,450.00
Supply & Materials	2,450.00	-	-	2,450.00
Capital Outlay	2,200.00	-	-	2,200.00
Total Mayor's Office	357,470.00	-	-	357,470.00
FINANCE DEPARTMENT				
Personal Service	316,124.00	-	-	316,124.00
Contractual Services	125,000.00	-	-	125,000.00
Supply & Materials	3,000.00	-	-	3,000.00
Capital Outlay	5,000.00	-	-	5,000.00
Total Finance Department	449,124.00	-	-	449,124.00
LEGAL ADMINISTRATION				
Personal Service	376,250.00	-	-	376,250.00
Contractual Services	138,650.00	-	-	138,650.00
Supply & Materials	10,400.00	-	-	10,400.00
Capital Outlay	2,200.00	-	-	2,200.00
Total Legal Administration	527,500.00	-	-	527,500.00
ENGINEERING DEPARTMENT				
Personal Service	164,150.00	-	-	164,150.00
Contractual Services	155,600.00	-	-	155,600.00
Supply & Materials	1,200.00	-	-	1,200.00
Capital Outlay	500.00	-	-	500.00
Total Engineering	321,450.00	-	-	321,450.00
LEGISLATIVE				
Personal Service	316,720.00	-	-	316,720.00
Contractual Services	54,598.00	-	-	54,598.00
Supply & Materials	13,500.00	-	-	13,500.00
Capital Outlay	6,000.00	-	-	6,000.00
Total Legislative Activity	390,818.00	-	-	390,818.00
MAYOR'S COURT				
Personal Service	154,600.00	-	-	154,600.00
Contractual Services	69,175.00	-	13,000.00 A	82,175.00
Supply & Materials	1,600.00	-	-	1,600.00
Total Mayor's Court	225,375.00	-	13,000.00	238,375.00
CIVIL SERVICE				
Personal Service	5,050.00	-	-	5,050.00
Contractual Services	35,100.00	-	-	35,100.00
Supply & Materials	200.00	-	-	200.00
Total Civil Service	40,350.00	-	-	40,350.00

**CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
CITY HALL BUILDING				
Personal Service	110,650.00	-	-	110,650.00
Contractual Services	232,050.00	-	-	232,050.00
Supply & Materials	41,000.00	-	-	41,000.00
Capital Outlay	30,000.00	-	-	30,000.00
Total City Hall Building	413,700.00	-	-	413,700.00
OTHER GENERAL GOVERNMENT				
Personal Services	20,000.00	-	-	20,000.00
Supply & Materials	250,000.00	-	-	250,000.00
Transfers-Out	3,520,000.00	-	300,000.00 B	3,820,000.00
Total - Other General Government	3,790,000.00	-	300,000.00	4,090,000.00
TOTAL - GENERAL FUND	16,396,215.00	-	313,000.00	16,709,215.00
ENFORCEMENT AND EDUCATIONAL FUND #205				
Personal Service	15,000.00	-	-	15,000.00
Supply & Materials	5,000.00	-	-	5,000.00
Total - Enforcement & Education	20,000.00	-	-	20,000.00
DRUG LAW ENFORCEMENT FUND #206				
Supply & Materials	200.00	-	-	200.00
Total - Drug Law Enforcement	200.00	-	-	200.00
POLICE FACILITY OPERATING FUND #207				
Personal Service	887,700.00	-	-	887,700.00
Contractual Services	21,400.00	-	-	21,400.00
Supply & Materials	65,843.00	-	-	65,843.00
Capital Outlay	2,400.00	-	-	2,400.00
Total - Police Facility Operating	977,343.00	-	-	977,343.00
LAW ENFORCEMENT TRUST FUND #208				
Contractual Service	18,500.00	-	-	18,500.00
Supply & Materials	5,500.00	-	-	5,500.00
Capital Outlay	16,000.00	-	-	16,000.00
Total - Law Enforcement Trust	40,000.00	-	-	40,000.00
EMERGENCY MEDICAL SERVICE LEVY FUND #209				
Personal Service	2,800,000.00	-	-	2,800,000.00
Contractual Services	57,000.00	25,000.00	-	82,000.00
Supply & Materials	38,700.00	-	-	38,700.00
Total EMS Levy Fund	2,895,700.00	25,000.00	-	2,920,700.00
MOTOR VEHICLE LICENSE FUND #210				
Street Repair	225,000.00	-	-	225,000.00
Total Motor Vehicle License Fund	225,000.00	-	-	225,000.00
STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND #211				
Signals & Signs				
Contractual Services	75,000.00	-	-	75,000.00
Supply & Materials	30,000.00	-	-	30,000.00
Total Signals & Signs	105,000.00	-	-	105,000.00
Street Reconstruction				
Contractual Service	90,000.00	-	-	90,000.00
Capital Outlay	1,000,000.00	1,000,000.00	300,000.00 B	2,300,000.00
Total Street Reconstruction	1,090,000.00	1,000,000.00	300,000.00	2,390,000.00
Street Construction, Maintenance & Repair				
Personal Service	1,840,950.00	-	-	1,840,950.00
Contractual Services	154,275.00	-	-	154,275.00
Supply & Materials	436,500.00	-	-	436,500.00
Capital Outlay	7,000.00	-	-	7,000.00
Total Street Construction, Maintenance & Repair	2,438,725.00	-	-	2,438,725.00
Snow Removal				
Personal Service	111,350.00	-	-	111,350.00
Contractual Services	15,000.00	-	-	15,000.00
Supply & Materials	449,000.00	-	-	449,000.00
Capital Outlay	-	-	-	-
Total Snow Removal	575,350.00	-	-	575,350.00

**CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
Total SCMR Fund	4,209,075.00	1,000,000.00	300,000.00	5,509,075.00
STATE HIGHWAY FUND #212				
Traffic Signals & Marking Contractual Services	20,000.00	-	-	20,000.00
Street Maintenance & Repair Operating Supplies	30,000.00	-	-	30,000.00
Snow & Ice Removal Supply & Materials	50,000.00	-	-	50,000.00
Total State Highway Fund	100,000.00	-	-	100,000.00
CITY INCOME TAX FUND #213				
Contractual Services	450,000.00	-	-	450,000.00
Total City Income Tax Fund	450,000.00	-	-	450,000.00
POLICE LEVY FUND #215				
Personal Services	1,135,000.00	-	-	1,135,000.00
Contractual Services	-	5,000.00	-	5,000.00
Supply & Materials	-	-	-	-
Capital Outlay	204,700.00	450,000.00	-	654,700.00
Total - Police Levy Fund	1,339,700.00	455,000.00	-	1,794,700.00
FIRE LEVY FUND #216				
Personal Service	1,000,000.00	-	-	1,000,000.00
Total Fire Levy Fund	1,000,000.00	-	-	1,000,000.00
RECYCLING GRANT FUND #217				
Contractual Services	5,000.00	-	-	5,000.00
Total Recycling Grant	5,000.00	-	-	5,000.00
OFFICE ON AGING FUND #219				
Personal Services	122,300.00	-	-	122,300.00
Contractual Services	45,150.00	-	-	45,150.00
Supply & Materials	13,400.00	-	-	13,400.00
Capital Outlay	800.00	-	-	800.00
Total Office on Aging Fund	181,650.00	-	-	181,650.00
NOPEC GRANT FUND #221				
Contractual Services	-	-	-	-
Operating Supplies	-	-	-	-
Total Court Computer Fund	-	-	-	-
COURT COMPUTER FUND #236				
Contractual Services	10,000.00	-	-	10,000.00
Operating Supplies	5,000.00	-	-	5,000.00
Capital Outlay	4,300.00	-	-	4,300.00
Total Court Computer Fund	19,300.00	-	-	19,300.00
COMMUNITY DIVERSION PROGRAM FUND #237				
Personal Services	7,000.00	-	-	7,000.00
Contractual Services	500.00	-	-	500.00
Operating Supplies	1,500.00	-	-	1,500.00
Total Community Diversion	9,000.00	-	-	9,000.00
ENTERPRISE ZONE FUND #239				
Contractual Services	1,750.00	-	-	1,750.00
Total Enterprise Zone Fund	1,750.00	-	-	1,750.00
YMCA SPECIAL REVENUE FUND #249				
Transfers-Out	520,725.00	-	-	520,725.00
Total Enterprise Zone Fund	520,725.00	-	-	520,725.00
ACCRUED BALANCES FUND #260				
Personal Service	175,000.00	-	-	175,000.00
Total AB Fund	175,000.00	-	-	175,000.00

**CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
POLICE PENSION FUND #261				
Personal Service	620,000.00	-	-	620,000.00
Total Police Pension Fund	620,000.00	-	-	620,000.00
FIRE PENSION FUND #262				
Personal Service	700,000.00	-	-	700,000.00
Total Police Pension Fund	700,000.00	-	-	700,000.00
GENERAL BOND RETIREMENT FUND #321				
Supply & Materials	10,000.00	-	-	10,000.00
Debt Service - Interest	615,000.00	-	-	615,000.00
Debt Service - Principal	1,448,000.00	-	-	1,448,000.00
Total General Bond Retirement	2,073,000.00	-	-	2,073,000.00
SPECIAL ASSESSMENT FUND #341				
Other	30,000.00	-	-	30,000.00
Debt Service	95,000.00	-	-	95,000.00
Total Special Assessment Fund	125,000.00	-	-	125,000.00
SERVICE CAPITAL FUND #430				
Capital Outlay	67,000.00	-	-	67,000.00
Total Rec Capital Improvement	67,000.00	-	-	67,000.00
RECREATION CAPITAL IMPROVEMENT FUND #431				
Recreation Capital Improvement				
Contractual Services	20,000.00	-	-	20,000.00
Total Rec Capital Improvement	20,000.00	-	-	20,000.00
FUTURE CAPITAL IMPROVEMENT FUND #432				
Transfers-Out	287,550.00	-	-	287,550.00
Total Future Capital Improvement Fund	287,550.00	-	-	287,550.00
STORM AND SEWER DRAINAGE FUND #433				
Contractual Services	80,000.00	-	-	80,000.00
Capital Outlay	-	111,100.00	82,000.00 C	193,100.00
Advance-Out	-	-	-	-
Transfers-Out	314,750.00	-	-	314,750.00
Total Storm & Sewer Drainage	394,750.00	111,100.00	82,000.00	587,850.00
FIRE CAPITAL IMPROVEMENT FUND #434				
Contractual Service	-	37,000.00	-	37,000.00
Capital Outlay	475,000.00	-	18,000.00 D	493,000.00
Debt Service	107,812.62	-	-	107,812.62
Transfer Out	150,950.00	-	-	150,950.00
Total Fire Capital Improvement Fund	733,762.62	37,000.00	18,000.00	788,762.62
ROUTE 82 WIDENING FUND #435				
Capital Outlay	-	-	2,824,653.36 E	2,824,653.36
Total YMCA Capital Imp Fund	-	-	2,824,653.36	2,824,653.36
YMCA CAPITAL RESERVE FUND #437				
Contractual Services	20,000.00	-	-	20,000.00
Total YMCA Capital Imp Fund	20,000.00	-	-	20,000.00
WATER MAIN FUND #445				
Contractual Services	-	-	105,000.00 F	105,000.00
Capital Outlay	500,000.00	-	200,000.00 F	700,000.00
Total Water Main Fund	500,000.00	-	305,000.00	805,000.00
ISSUE 1 - SPRAGUE ROAD FUND #451				
Transfer Out	17,887.00	-	-	17,887.00
Total YMCA Capital Imp Fund	17,887.00	-	-	17,887.00
ENERGY CONSERVATION PROJECT CAPITAL FUND #463				
Capital Outlay	-	-	2,847,000.00 G	2,847,000.00
Total YMCA Capital Imp Fund	-	-	2,847,000.00	2,847,000.00

CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
ENERGY CONSERVATION PROJECT CAPITAL FUND #465				
Capital Outlay	-	-		-
Total YMCA Capital Imp Fund	-	-	-	-
WASTEWATER TREATMENT FUND #551				
Sanitary Sewer Treatment				
Personal Services	1,164,500.00	-		1,164,500.00
Contractual Services	2,201,450.00	-		2,201,450.00
Supply & Materials	343,750.00	-		343,750.00
Capital Outlay	289,000.00	-		289,000.00
	3,998,700.00	-	-	3,998,700.00
Compost Facility				
Contractual Services	28,800.00	-		28,800.00
Supply & Materials	200.00	-	-	200.00
	29,000.00	-	-	29,000.00
Total Wastewater Treatment Fund	4,027,700.00	-	-	4,027,700.00
WASTEWATER MAINTENANCE FUND #552				
Storm Sewer & Drainage Maintenance				
Personal Service	469,900.00	-		469,900.00
Contractual Services	27,500.00	23,300.00	41,879.00 E	92,679.00
Supply & Materials	102,750.00	-		102,750.00
Capital Outlay	-		31,155.00 E	31,155.00
	600,150.00	23,300.00	73,034.00	696,484.00
Wastewater Maintenance				
Personal Service	825,850.00	-		825,850.00
Contractual Services	274,580.00	-		274,580.00
Supply & Materials	160,700.00	-		160,700.00
Capital Outlay	-	-		-
Debt Service	-	-		-
	1,261,130.00	-	-	1,261,130.00
Total WW Maintenance Fund	1,861,280.00	23,300.00	73,034.00	1,957,614.00
WASTEWATER DEBT SERVICE FUND #553				
Debt Service	220,000.00	-		220,000.00
Total WW Debt Service Fund	220,000.00	-	-	220,000.00
WASTEWATER REPAIR AND REPLACEMENT FUND #555				
Professional Service	-			-
Capital Outlay	112,000.00	100,000.00		212,000.00
Transfers-Out	-	-	-	-
Total WW Repair & Replacem't	112,000.00	100,000.00	-	212,000.00
OHIO GOVERNMENT BENEFIT COOPERATIVE FUND #710				
Personal Services	3,000,000.00	-		3,000,000.00
Total Improvement Holding Fund	3,000,000.00	-	-	3,000,000.00
IMPROVEMENT HOLDING FUND #763				
Refunds	30,000.00	-		30,000.00
Total Improvement Holding Fund	30,000.00	-	-	30,000.00
OHIO BOARD OF BUILDING STANDARDS FUND #764				
Other	15,000.00	-		15,000.00
Total OBBS Fund	15,000.00	-	-	15,000.00
BUILDING CONSTRUCTION BOND FUND #766				
Other	75,000.00	-		75,000.00
Total Bldg. Construction Bond	75,000.00	-	-	75,000.00
OFFICE ON AGING DEPOSITS FUND #768				
Other	3,000.00	-		3,000.00
Total Office on Aging Deposits	3,000.00	-	-	3,000.00
UNCLAIMED FUNDS #769				

**CITY OF NORTH ROYALTON
2019 AMENDING BUDGET ORDINANCE**

	Appropriations per Ord. 18-117	Prior Amendments Subtotal	Amendments this Ordinance	Total 2019 Appropriations
Other	500.00	-		500.00
Total Unclaimed Funds	500.00	-	-	500.00
FUND TOTALS	43,469,087.62	1,751,400.00	3,915,687.36	49,136,174.98

