

NORTH ROYALTON RECREATION BOARD MINUTES

Tuesday, February 24, 2015

The Recreational Board meeting was held on February 24, 2015. The meeting was called to order at 6:00 p.m. by Mr. Wells

Present: Committee Members: Chair Russ Wells, Todd Althouse, Tony Santangelo, Paul Marnecheck, Administration: Mayor Robert Stefanik, Larry Antoskiewicz; Clubs & Organizations: Terry Veverka (Baseball), Guy DiSiena (Soccer), Tricia Baran (Volleyball) Unrecognized Clubs:

APPROVAL OF MINUTES

Minutes from January 27th meeting: Motion to accept minutes with corrected date Mr. Santangelo, Dr. Kelly 2nd - Motion carried

REPORTS

Recreation Department

Jason Swim – City wants to put a sign on Akins identifying Field 8 (instead of just Ball Field). Mayor said they may be able to get an address for York 8. That should help travel teams to navigate to the field off Akins instead in the main York road complex. Mr. Swim is looking into lighting up path by 6&7 as well as steps up to Memorial field. NRBB removed all 48 foot pitching mounds (50' for rec and travel). City is going to work with NRBB to try to change all pitching mounds to Hollywood style

School Board

Dr. John Kelly – Winter sports winding down. See “Winter Sports Update” (attached after minutes). Tryouts started for Baseball and Softball today

Council

Paul Marnecheck – Council approved 147K to buy playground equipment. They hope to refinance bonds generate cash. Mr. Antoskiewicz said, XL Excavating tore down old playground at no cost to city. City extends a special thank you to XL Excavating. Dr. Kelly asked about pavers at the old playground showing the names of the original supporters. Mayor said they would not be installed because of drainage problems, but they saved them because some people have asked to have their paver.

Mayor Robert Stefanik – Law department does not want to ask First Energy about concrete walkway at York Field because of their current relationship. Kiwanis annually hosts the Easter egg hunt at playground, but playground is not there. They are looking for another place. They are currently considering City Green or York Field.

NORTH ROYALTON RECOGNIZED CLUBS:

Baseball: Terry Veverka – Mr Veverka passed out yearend budget (attached after minutes). 2015 Baseball Registration ends 3/31. NRBB will have in-person registration at the NR Library on March 14th 9:30-12:30. York 3 is having major fence repair. The 4ft right field fence is being changed to 6ft. They will also be replacing bonnet on York 3.

NRBB wants city to replace around storm sewer fence near York 1 and York Rd. The 3 new scoreboards will be delivered soon – the city will install. York 3, 6, and 7 will get the new scoreboards. Overhang on concession stand is getting closed in to keep pigeons out of rafters. YMCA is taking 60 days to get paid for Umpire association. Will probably go to COD after game. Mayor said he will talk to YMCA to see if he can help the situation

Soccer: Pete Ragone – NRSC used the community room at new city hall for referee clinic. Thanks to the city. NRSC has Risk Management for travel teams through Ohio youth soccer – they are looking into it for the Rec teams. NRSC Picture day is March 21 and the season starts April 11 for Rec Teams and April 12 for Travel Teams. Mr. Ragone wants to use Fields on July 29th-30th for Lady bears soccer camp. Soccer days are May 16-17 at the end of Season.

Basketball: Tom Grassi – Basketball is just about over. They gave check to city for registrations. A few teams are still in tournaments. Girls basketball paid for registrations (\$20/girl) and were give some Gym time. Next year they hope to split gym times. Still independent but working through NR Basketball – but next year they want to better merge the groups.

Volleyball: Tricia Baran – Season start on March 9 and games start on March 21. Season goes through second week of May. They only have Varsity teams so far, but are hoping to get enough for JV as well.

NORTH ROYALTON NON-RECOGNIZED CLUBS:

Football: Tim Root – Not Present – No Report

YMCA: Austin Shriver – Not Present – No Report

NEW BUSINESS

OLD BUSINESS

No new business

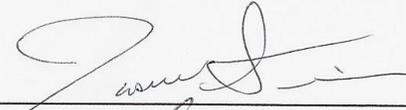
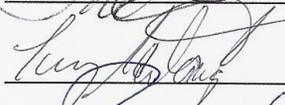
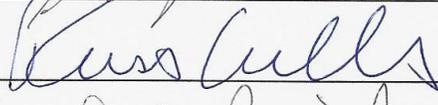
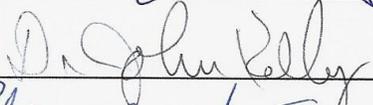
ADJOURNMENT

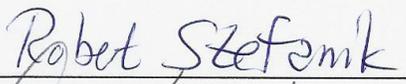
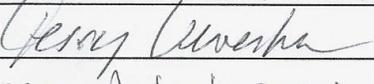
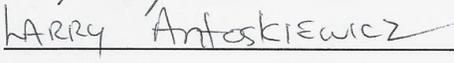
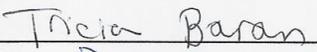
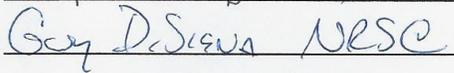
Moved by Mr. Santangeloto, seconded by Mr. Marnecheck to adjourn the meeting. Motion carried. Meeting adjourned at 6:36pm. The next meeting is scheduled for Tuesday, March 31st, 2015 at 6:00pm.

NORTH ROYALTON RECREATION BOARD

Attendance Sheet

February 24, 2015

Jason Swim	Recreation Director	
Todd Althouse	Board Member	
Tony Santangelo	Board Member	
Russ Wells	Board Member	
Dr. John Kelly	School Board Member	
Paul Marnecheck	Council Representative	

	_____
	_____
	_____
	_____
	_____
	_____
_____	_____
_____	_____
_____	_____

NORTH ROYALTON
WINTER SPORTS UPDATE

WRESTLING: **NOC: Record: 1-4**

-Sectional: Saturday, Feb 28th @ Wadsworth 8:00am

Boys Basketball: **Overall: Record: 5-14**

-Two regular season games left.

-Tuesday, Feb 24th vs Strongsville

-Senior Night

-OHSAA Sectional: March 3rd 7:00pm @ N. Ridgeville

Girls Basketball: **Ranked #1 IN NE OHIO**

-NOC Champs: Record: 22-1

#1 Seeded in OHSAA Tourney

1st Round of Sectional:

-Beat Lorain: 58-19

2nd Round of Sectional:

-Thursday, Feb 26th @ 7:00pm vs John Marshall

GBK Team will be interviewed by HS Sports Insider on Tuesday.

Girls Swimming: **NOC Champs. -Record: 3-2-1**

-11 Swimmers Advanced to Districts

-No State Qualifiers

Boys Swimming: Record: 1-5

-One Swimmer Advanced to Districts

-No State Qualifiers.

Gymnastics: Record: 0-5

-Qualified for Districts @ W. Geauga

-Saturday, Feb 28th @ 10am

-Placed 11th out of 40 @ Rock n Roll

National Letter of Intent

-Girls Soccer: Danny Giles: Malone Un.

-GBK: Alison Smolinski: Youngstown St.

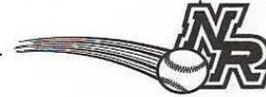
-Track: Kristen Denk: OSU

-Football: Joey Davidson: Youngstown

-Dane Morgan:

All-Ohio Academic Football

North Royalton Baseball Boosters



2014 Final Budget 12/31/2014

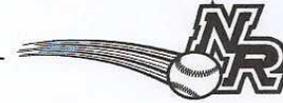
Revenue	Account #	Forecast	Actual	Difference (\$)	Difference (%)
Advertising Banners	1000	\$ 3,000.00	\$ 2,150.00	\$ (850.00)	-28.3%
Backers	1005	\$ 13,000.00	\$ 11,680.00	\$ (1,320.00)	-10.2%
City Construction Fee	1010	\$ -		\$ -	0.0%
Hitting Clinic	1027	\$ 500.00	\$ 580.00	\$ 80.00	
Concessions	1015	\$ 20,000.00		\$ (20,000.00)	-100.0%
Donations NRBB	1020	\$ 100.00	\$ 1,019.77	\$ 919.77	919.8%
Equipment & Supplies	1025	\$ -		\$ -	
Registration In-House	1030	\$ 82,000.00	\$ 83,922.08	\$ 1,922.08	2.3%
Registration Co-Ed	1035	\$ -		\$ -	
Registration Boys Travel	1040	\$ 6,500.00	\$ 6,420.00	\$ (80.00)	-1.2%
Registration Girls Travel	1045	\$ 4,400.00	\$ 5,460.00	\$ 1,060.00	24.1%
Umpire Refunds	1050	\$ 250.00		\$ (250.00)	-100.0%
PNC Fees	1055			\$ -	0.0%
2014 Revenue		\$ 129,750.00	\$ 111,231.85	\$ (18,518.15)	-14.3%
2013 Year End Checking Balance		\$ 28,851.60	\$ 28,851.60		
Total Revenue		\$ 158,601.60	\$ 140,083.45	\$ (18,518.15)	-11.7%

Expenses	Account #	Forecast	Actual	Difference (\$)	Difference (%)
Advertising	2000	\$ 2,000.00	\$ 1,917.37	\$ (82.63)	-4.1%
Accounting Fees	2001	\$ 600.00	\$ 1,225.00	\$ 625.00	104.2%
Backer Refunds	2003	\$ 375.00		\$ (375.00)	-100.0%
Bank Fees & Returned Checks	2009	\$ 200.00	\$ 348.73	\$ 148.73	74.4%
Banner Purchases	2012	\$ 300.00	\$ 300.00	\$ -	0.0%
Baseball Equipment In House	2018	\$ 7,500.00	\$ 9,983.56	\$ 2,483.56	33.1%
Baseball Equipment Travel	2019	\$ -		\$ -	0.0%
Batting Cage Improvements	2021	\$ 500.00	\$ 36.24	\$ (463.76)	-92.8%
Capitol Improvements	2024	\$ 30,000.00	\$ 21,899.81	\$ (8,100.19)	-27.0%
City Construction Fee	2030	\$ 7,500.00	\$ 7,240.00	\$ (260.00)	-3.5%
Cleveland Indians Tickets	2031	\$ -		\$ -	0.0%
Concession Stand	2033	\$ -	\$ 29.70	\$ 29.70	0.0%
Donations	2036	\$ -	\$ 1,145.79	\$ 1,145.79	0.0%
Facility Maintenance Repairs	2039	\$ 1,000.00		\$ (1,000.00)	-100.0%
First Aid Kits	2042	\$ 750.00		\$ (750.00)	-100.0%
Hitting Clinic	2043	\$ 500.00	\$ 1,103.13	\$ 603.13	120.6%
Insurance	2044	\$ 10,500.00	\$ 10,608.00	\$ 108.00	1.0%
Outside Services	2045	\$ 2,500.00	\$ 2,500.00	\$ -	0.0%
Office Supplies	2048	\$ 750.00	\$ 853.76	\$ 103.76	13.8%
Postage	2051	\$ 400.00	\$ 281.00	\$ (119.00)	-29.8%
Printing & Copies	2054	\$ 500.00	\$ 282.02	\$ (217.98)	-43.6%
Registration Refunds	2057	\$ 1,500.00	\$ 2,005.00	\$ 505.00	33.7%
Scholarships	2060	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%
Telephone & Voice Mail	2063	\$ 500.00	\$ 282.00	\$ (218.00)	-43.6%
Training Lessons	2064	\$ -		\$ -	0.0%
Trophies	2069	\$ 5,000.00	\$ 4,185.05	\$ (814.95)	-16.3%
Umpires In-House	2072	\$ 35,000.00	\$ 32,879.00	\$ (2,121.00)	-6.1%
Uniforms Boys In-House	2075	\$ 18,000.00	\$ 17,633.12	\$ (366.88)	-2.0%
Uniforms Girls In-House	2078	\$ 13,000.00	\$ 14,982.25	\$ 1,982.25	15.2%
Total Expenses		\$ 139,875.00	\$ 132,720.53	\$ (7,154.47)	-5.1%

Forecasted Variance	\$ 18,726.60	\$ 7,362.92
Actual Variance		\$ 7,362.92

NRBB Checking Account PNC As of Dec 31, 2014	\$ 7,362.92
Concessions as of Dec 31, 2014	\$ 23,706.16
Total Available Cash	\$ 31,069.08

North Royalton Baseball Boosters



2015 Proposed Budget 1/01/2015

Revenue	Account #	Forecast	Actual	Difference (\$)	Difference (%)
Advertising Banners	1000	\$ 2,200.00	\$ -	\$ (2,200.00)	-100.0%
Backers	1005	\$ 11,750.00	\$ -	\$ (11,750.00)	-100.0%
Concessions	1015	\$ 26,000.00	\$ -	\$ (26,000.00)	-100.0%
Donations NRBB	1020	\$ 1,000.00	\$ -	\$ (1,000.00)	-100.0%
Equipment & Supplies	1025	\$ -	\$ -	\$ -	0.0%
Registration In-House	1030	\$ 84,000.00	\$ -	\$ (84,000.00)	-100.0%
Registration Boys Travel	1040	\$ 6,500.00	\$ -	\$ (6,500.00)	-100.0%
Registration Girls Travel	1045	\$ 5,500.00	\$ -	\$ (5,500.00)	-100.0%
Umpire Refunds	1050	\$ 250.00	\$ -	\$ (250.00)	-100.0%
PNC Fees	1055	\$ -	\$ -	\$ -	0.0%
2014 Revenue		\$ 137,200.00	\$ -	\$ (137,200.00)	-100.0%
2014 Year End Checking Balance		\$ 7,362.92	\$ 7,362.92		
Total Revenue		\$ 144,562.92	\$ 7,362.92	\$ (137,200.00)	-94.9%

Expenses	Account #	Forecast	Actual	Difference (\$)	Difference (%)
Advertising	2000	\$ 2,000.00	\$ -	\$ (2,000.00)	-100.0%
Accounting Fees	2001	\$ 1,200.00	\$ -	\$ (1,200.00)	-100.0%
Backer Refunds	2003	\$ -	\$ -	\$ -	0.0%
Background Check	2005	\$ 3,000.00	\$ -	\$ (3,000.00)	-100.0%
Bank Fees & Returned Checks	2009	\$ 200.00	\$ -	\$ (200.00)	-100.0%
Banner Purchases	2012	\$ 300.00	\$ -	\$ (300.00)	-100.0%
Baseball Equipment In House	2018	\$ 4,000.00	\$ -	\$ (4,000.00)	-100.0%
Baseball Equipment Travel	2019	\$ -	\$ -	\$ -	0.0%
Batting Cage Improvements	2021	\$ 500.00	\$ -	\$ (500.00)	-100.0%
Capitol Improvements	2024	\$ 25,000.00	\$ -	\$ (25,000.00)	-100.0%
City Construction Fee	2030	\$ 7,200.00	\$ -	\$ (7,200.00)	-100.0%
Concession Stand	2033	\$ -	\$ -	\$ -	0.0%
Donations	2036	\$ 100.00	\$ -	\$ (100.00)	-100.0%
Facility Maintenance Repairs	2039	\$ 500.00	\$ -	\$ (500.00)	-100.0%
First Aid Kits	2042	\$ -	\$ -	\$ -	0.0%
Hitting Clinic	2043	\$ 500.00	\$ -	\$ (500.00)	-100.0%
Insurance	2044	\$ 10,500.00	\$ -	\$ (10,500.00)	-100.0%
Outside Services	2045	\$ 2,500.00	\$ -	\$ (2,500.00)	-100.0%
Office Supplies	2048	\$ 900.00	\$ -	\$ (900.00)	-100.0%
Postage	2051	\$ 300.00	\$ -	\$ (300.00)	-100.0%
Printing & Copies	2054	\$ 100.00	\$ -	\$ (100.00)	-100.0%
Registration Refunds	2057	\$ 1,500.00	\$ -	\$ (1,500.00)	-100.0%
Scholarships	2060	\$ 1,000.00	\$ -	\$ (1,000.00)	-100.0%
Telephone & Voice Mail	2063	\$ 300.00	\$ -	\$ (300.00)	-100.0%
Trophies	2069	\$ 4,000.00	\$ -	\$ (4,000.00)	-100.0%
Umpires In-House	2072	\$ 32,000.00	\$ -	\$ (32,000.00)	-100.0%
Umpires Travel	2074	\$ 10,000.00	\$ -	\$ (10,000.00)	-100.0%
Uniforms Boys In-House	2075	\$ 17,000.00	\$ -	\$ (17,000.00)	-100.0%
Uniforms Girls In-House	2078	\$ 14,000.00	\$ -	\$ (14,000.00)	-100.0%
Total Expenses		\$ 138,600.00	\$ -	\$ (138,600.00)	-100.0%

Forecasted Variance	\$ 5,962.92	\$ 7,362.92
---------------------	-------------	-------------

Actual Variance	\$ 7,362.92
-----------------	-------------

NRBB Checking Account PNC As of Jan 01, 2015	\$ 7,362.92
Concessions as of Jan 01, 2015	\$ 23,706.15
Total Available Cash	\$ 31,069.07